



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 1 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
<b>A EDUCACION INICIAL</b>										
113003	21,936,956.76	919,620.80	50,000.00	22,806,577.56	0.00	2,815,763.18	18,492,254.89	18,492,254.89	18,492,254.89	4,314,322.67
122002	104,838.75	473,000.00	0.00	577,838.75	0.00	89,100.00	407,200.00	407,200.00	407,200.00	170,638.75
122003	103,010.14	225,969.73	0.00	328,979.87	0.00	6,387.90	141,140.65	141,140.65	141,140.65	187,839.22
131002	186,817.86	0.00	0.00	186,817.86	0.00	17,280.22	156,751.16	156,751.16	156,751.16	30,066.70
131003	64,920.25	0.00	0.00	64,920.25	0.00	8,520.27	61,148.61	61,148.61	61,148.61	3,771.64
132001	360,785.40	0.00	0.00	360,785.40	0.00	13,582.66	357,482.11	357,482.11	357,482.11	3,303.29
132002	282,700.93	0.00	0.00	282,700.93	0.00	0.00	26,382.23	26,382.23	26,382.23	256,318.70
134004	411.13	0.00	0.00	411.13	0.00	36.00	324.00	324.00	324.00	87.13
134005	1,092.16	0.00	0.00	1,092.16	0.00	95.60	860.40	860.40	860.40	231.76
134006	1,235,432.76	0.00	0.00	1,235,432.76	0.00	158,297.20	1,082,346.60	1,082,346.60	1,082,346.60	153,086.16
134007	611,996.05	0.00	0.00	611,996.05	0.00	53,826.61	470,446.55	470,446.55	470,446.55	141,549.50
134008	376,156.62	0.00	0.00	376,156.62	0.00	32,897.79	289,173.96	289,173.96	289,173.96	86,982.66
134009	49,351.11	0.00	0.00	49,351.11	0.00	4,323.97	38,049.47	38,049.47	38,049.47	11,301.64
141001	2,354,218.70	0.00	0.00	2,354,218.70	0.00	159,885.00	765,412.34	765,412.34	765,412.34	1,588,806.36
142001	1,218,137.40	0.00	0.00	1,218,137.40	0.00	295,684.31	439,574.70	439,574.70	439,574.70	778,562.70
143001	311,400.00	0.00	311,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144001	364,329.62	0.00	0.00	364,329.62	0.00	0.00	147,717.48	147,717.48	147,717.48	216,612.14
154004	4,130,012.68	27,000.00	0.00	4,157,012.68	0.00	518,057.05	4,150,019.75	4,150,019.75	4,150,019.75	6,992.93
154005	3,486,711.04	870,000.00	0.00	4,356,711.04	0.00	467,561.29	3,836,804.86	3,836,804.86	3,836,804.86	519,906.18
154006	195,643.05	0.00	0.00	195,643.05	0.00	24,403.50	167,607.43	167,607.43	167,607.43	28,035.62
159004	129,218.27	254,000.00	0.00	383,218.27	0.00	42,216.81	322,385.25	322,385.25	322,385.25	60,833.02
171001	540,468.21	210,000.00	0.00	750,468.21	0.00	1,358.20	681,243.00	681,243.00	681,243.00	69,225.21
	<b>38,044,608.89</b>	<b>2,979,590.53</b>	<b>361,400.00</b>	<b>40,662,799.42</b>	<b>0.00</b>	<b>4,709,277.56</b>	<b>\$ 32,034,325.44</b>	<b>\$ 32,034,325.44</b>	<b>\$ 32,034,325.44</b>	<b>8,628,473.98</b>
211001	76,148.61	596.86	0.00	76,745.47	32,762.17	0.00	0.00	0.00	0.00	43,983.30
211002	35,922.50	0.00	469.30	35,453.20	0.00	0.00	0.00	0.00	0.00	35,453.20
212001	11,751.97	0.00	0.00	11,751.97	9,544.58	0.00	0.00	0.00	0.00	2,207.39
214001	40,257.69	0.00	0.00	40,257.69	17,481.82	0.00	0.00	0.00	0.00	22,775.87
214002	1,434.26	5,015.00	0.00	6,449.26	5,014.68	0.00	0.00	0.00	0.00	1,434.58
216001	175,959.17	0.00	0.00	175,959.17	55,103.34	0.00	0.00	0.00	0.00	120,855.83
217001	29,145.95	0.00	0.00	29,145.95	17,728.16	0.00	0.00	0.00	0.00	11,417.79
221001	8,680,432.00	809,759.59	1,000,476.29	8,208,715.30	0.00	1,001,356.25	5,124,230.23	5,124,230.23	5,124,230.23	3,084,485.07
223001	15,297.32	0.00	0.00	15,297.32	10,296.74	4,999.99	4,999.99	4,999.99	4,999.99	0.59
246001	1,194.80	0.00	0.00	1,194.80	754.00	0.00	0.00	0.00	0.00	440.80



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 2 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
249001	396.00	0.00	0.00	396.00	0.00	0.00	0.00	0.00	0.00	396.00
253001	31,227.44	0.00	0.00	31,227.44	0.00	5,000.00	5,000.00	5,000.00	5,000.00	26,227.44
254001	19,904.88	0.00	0.00	19,904.88	0.00	4,999.99	4,999.99	4,999.99	4,999.99	14,904.89
261001	2,005.31	0.00	0.00	2,005.31	0.00	1,003.65	1,987.13	1,987.13	1,987.13	18.18
	<b>9,121,077.90</b>	<b>815,371.45</b>	<b>1,281,945.59</b>	<b>8,654,503.76</b>	<b>148,685.49</b>	<b>1,017,359.88</b>	<b>\$ 5,141,217.34</b>	<b>\$ 5,141,217.34</b>	<b>\$ 5,141,217.34</b>	<b>3,364,600.93</b>
312001	198,093.00	34,741.61	49,251.02	183,583.59	32,728.35	7,364.76	88,350.79	88,350.79	88,350.79	62,504.45
334001	15,538.20	0.00	0.00	15,538.20	0.00	8,578.20	15,538.20	15,538.20	15,538.20	0.00
352001	85,220.00	0.00	0.00	85,220.00	0.00	0.00	5,220.00	5,220.00	5,220.00	80,000.00
352002	33,273.00	21,382.00	21,382.00	33,273.00	0.00	0.00	0.00	0.00	0.00	33,273.00
353001	5,995.00	0.00	0.00	5,995.00	0.00	0.00	0.00	0.00	0.00	5,995.00
357001	7,212.00	2,388.00	2,388.00	7,212.00	0.00	0.00	2,436.00	2,436.00	2,436.00	4,776.00
358001	151,262.00	0.00	0.00	151,262.00	0.00	31,366.40	31,366.40	31,366.40	31,366.40	119,895.60
361002	18,015.00	32,560.00	34,295.00	16,280.00	0.00	0.00	0.00	0.00	0.00	16,280.00
375001	3,280.00	0.00	3,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
383001	167,238.86	0.00	596.86	166,642.00	55,274.46	8,999.28	110,974.41	110,974.41	110,974.41	393.13
	<b>685,127.06</b>	<b>91,071.61</b>	<b>111,192.88</b>	<b>665,005.79</b>	<b>88,002.81</b>	<b>56,308.64</b>	<b>\$ 253,885.80</b>	<b>\$ 253,885.80</b>	<b>\$ 253,885.80</b>	<b>323,117.18</b>
<b>TOTALES</b>	<b>47,850,813.85</b>	<b>3,886,033.59</b>	<b>1,754,538.47</b>	<b>49,982,308.97</b>	<b>236,688.30</b>	<b>5,782,946.08</b>	<b>\$ 37,429,428.58</b>	<b>\$ 37,429,428.58</b>	<b>\$ 37,429,428.58</b>	<b>12,316,192.09</b>
<b>B EDUCACION ESPECIAL</b>										
113003	97,514,855.70	2,066,456.00	666,000.00	98,915,311.70	0.00	12,679,564.27	89,670,903.14	89,670,903.14	89,670,903.14	9,244,408.56
122002	238,776.84	2,049,800.00	0.00	2,288,576.84	0.00	323,639.52	1,710,755.68	1,710,755.68	1,710,755.68	577,821.16
122003	1,065,964.92	66,467.80	0.00	1,132,432.72	0.00	44,051.93	714,804.67	714,804.67	714,804.67	417,628.05
131002	878,216.62	0.00	0.00	878,216.62	0.00	82,280.50	766,179.27	766,179.27	766,179.27	112,037.35
131003	64,698.84	0.00	0.00	64,698.84	0.00	8,576.81	60,193.77	60,193.77	60,193.77	4,505.07
132001	1,500,606.57	1,610,000.00	0.00	3,110,606.57	0.00	62,514.73	1,673,030.26	1,673,030.26	1,673,030.26	1,437,576.31
132002	581,100.05	0.00	0.00	581,100.05	0.00	0.00	304,834.60	304,834.60	304,834.60	276,265.45
134004	3,176.49	0.00	0.00	3,176.49	0.00	255.00	2,911.60	2,911.60	2,911.60	264.89
134005	10,804.72	0.00	0.00	10,804.72	0.00	1,123.30	9,997.90	9,997.90	9,997.90	806.82
134006	1,562,906.29	0.00	0.00	1,562,906.29	0.00	241,888.54	1,531,878.62	1,531,878.62	1,531,878.62	31,027.67
134007	6,822,589.50	0.00	0.00	6,822,589.50	0.00	553,017.06	5,040,704.57	5,040,704.57	5,040,704.57	1,781,884.93
134008	3,508,519.33	0.00	0.00	3,508,519.33	0.00	322,571.29	2,943,714.81	2,943,714.81	2,943,714.81	564,804.52
134009	468,825.57	0.00	0.00	468,825.57	0.00	42,892.91	387,858.24	387,858.24	387,858.24	80,967.33
141001	11,822,993.54	0.00	0.00	11,822,993.54	0.00	799,424.99	3,827,061.66	3,827,061.66	3,827,061.66	7,995,931.88



**INSTITUTO HIDALGUENSE DE EDUCACIÓN**  
**SUBSECRETARIA DE ADMINISTRACION Y FINANZAS**  
**DIRECCION GENERAL DE RECURSOS FINANCIEROS**  
**ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 3 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
142001	6,090,687.01	0.00	0.00	6,090,687.01	0.00	1,478,421.53	2,197,873.47	2,197,873.47	2,197,873.47	3,892,813.54
143001	1,557,000.00	0.00	1,228,200.00	328,800.00	0.00	0.00	0.00	0.00	0.00	328,800.00
144001	1,821,648.13	916,911.64	1,590,000.00	1,148,559.77	0.00	0.00	738,587.38	738,587.38	738,587.38	409,972.39
154004	21,743,446.04	4,700,000.00	0.00	26,443,446.04	0.00	2,864,599.17	23,612,360.65	23,612,360.65	23,612,360.65	2,831,085.39
154005	14,107,846.39	7,145,072.89	0.00	21,252,919.28	0.00	1,707,539.08	16,456,336.27	16,456,336.27	16,456,336.27	4,796,583.01
154006	226,918.53	0.00	0.00	226,918.53	0.00	31,066.53	209,396.68	209,396.68	209,396.68	17,521.85
159004	98,178.52	352,400.00	0.00	450,578.52	0.00	53,629.89	398,108.62	398,108.62	398,108.62	52,469.90
171001	1,366,710.01	0.00	0.00	1,366,710.01	0.00	4,785.30	878,519.76	878,519.76	878,519.76	488,190.25
	<b>173,056,469.61</b>	<b>18,907,108.33</b>	<b>3,484,200.00</b>	<b>188,479,377.94</b>	<b>0.00</b>	<b>21,301,842.35</b>	<b>\$ 153,136,011.62</b>	<b>\$ 153,136,011.62</b>	<b>\$ 153,136,011.62</b>	<b>35,343,366.32</b>
211001	50,439.40	0.00	0.00	50,439.40	41,943.28	0.00	0.00	0.00	0.00	8,496.12
214001	42,572.19	0.00	0.00	42,572.19	29,822.94	0.00	0.00	0.00	0.00	12,749.25
261001	6,011.56	3,010.40	3,010.40	6,011.56	0.00	1,003.65	2,002.27	2,002.27	2,002.27	4,009.29
	<b>99,023.15</b>	<b>3,010.40</b>	<b>3,010.40</b>	<b>99,023.15</b>	<b>71,766.22</b>	<b>1,003.65</b>	<b>\$ 2,002.27</b>	<b>\$ 2,002.27</b>	<b>\$ 2,002.27</b>	<b>25,254.66</b>
355001	11,720.00	6,000.00	6,000.00	11,720.00	0.00	0.00	0.00	0.00	0.00	11,720.00
	<b>11,720.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>11,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>11,720.00</b>
<b>TOTALES</b>	<b>173,167,212.76</b>	<b>18,916,118.73</b>	<b>3,493,210.40</b>	<b>188,590,121.09</b>	<b>71,766.22</b>	<b>21,302,846.00</b>	<b>\$ 153,138,013.89</b>	<b>\$ 153,138,013.89</b>	<b>\$ 153,138,013.89</b>	<b>35,380,340.98</b>

**C PREESCOLAR**

113003	453,253,654.07	4,799,052.00	400,000.00	457,652,706.07	0.00	61,273,414.70	453,461,968.13	453,461,968.13	453,461,968.13	4,190,737.94
122002	5,573,141.67	8,990,000.00	0.00	14,563,141.67	0.00	2,058,635.00	10,978,392.04	10,978,392.04	10,978,392.04	3,584,749.63
122003	2,142,395.12	559,697.26	0.00	2,702,092.38	0.00	224,347.04	2,011,098.89	2,011,098.89	2,011,098.89	690,993.49
131002	4,135,307.34	201,000.00	0.00	4,336,307.34	0.00	397,045.58	3,575,848.69	3,575,848.69	3,575,848.69	760,458.65
131003	507,559.23	375,000.00	0.00	882,559.23	0.00	41,600.86	785,439.58	785,439.58	785,439.58	97,119.65
132001	7,101,276.67	1,010,000.00	0.00	8,111,276.67	0.00	302,036.86	8,054,539.19	8,054,539.19	8,054,539.19	56,737.48
132002	1,960,189.26	0.00	0.00	1,960,189.26	0.00	18,974.69	1,160,549.61	1,160,549.61	1,160,549.61	799,639.65
134004	8,490.50	30,000.00	0.00	38,490.50	0.00	1,734.35	14,430.45	14,430.45	14,430.45	24,060.05
134005	82,165.84	0.00	0.00	82,165.84	0.00	7,474.44	67,467.76	67,467.76	67,467.76	14,698.08
134006	7,509,309.18	0.00	0.00	7,509,309.18	0.00	998,258.66	6,776,904.51	6,776,904.51	6,776,904.51	732,404.67
134007	23,207,054.65	0.00	0.00	23,207,054.65	0.00	2,157,925.39	19,196,037.36	19,196,037.36	19,196,037.36	4,011,017.29
134008	14,175,146.29	0.00	0.00	14,175,146.29	0.00	1,301,651.54	11,643,822.95	11,643,822.95	11,643,822.95	2,531,323.34
134009	1,905,808.03	0.00	0.00	1,905,808.03	0.00	175,909.01	1,567,437.92	1,567,437.92	1,567,437.92	338,370.11
141001	52,840,170.91	0.00	20,000,000.00	32,840,170.91	0.00	3,597,412.45	17,221,777.46	17,221,777.46	17,221,777.46	15,618,393.45







**INSTITUTO HIDALGUENSE DE EDUCACIÓN**  
**SUBSECRETARIA DE ADMINISTRACION Y FINANZAS**  
**DIRECCION GENERAL DE RECURSOS FINANCIEROS**  
**ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 5 de 26

**AL 30 SEPTIEMBRE DEL 2014**

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
361002	0.00	154,821.38	51,265.62	103,555.76	0.00	0.00	0.00	0.00	0.00	103,555.76
382002	86,154.00	0.00	77,854.00	8,300.00	4,124.96	0.00	0.00	0.00	0.00	4,175.04
383001	326.16	89,882.63	44,155.76	46,053.03	0.00	40,259.61	40,259.61	40,259.61	40,259.61	5,793.42
	<b>99,470.16</b>	<b>270,884.01</b>	<b>193,651.38</b>	<b>176,702.79</b>	<b>4,124.96</b>	<b>40,259.61</b>	<b>\$ 40,259.61</b>	<b>\$ 40,259.61</b>	<b>\$ 40,259.61</b>	<b>132,318.22</b>
567001	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100,000.00</b>
<b>TOTALES</b>	<b>777,357,279.88</b>	<b>34,835,009.40</b>	<b>22,818,260.14</b>	<b>789,374,029.14</b>	<b>174,519.87</b>	<b>99,037,058.97</b>	<b>\$ 730,072,545.92</b>	<b>\$ 730,072,545.92</b>	<b>\$ 730,072,545.92</b>	<b>59,126,963.35</b>

**D PREESCOLAR INDIGENA**

113003	61,555,393.39	13,819,778.80	0.00	75,375,172.19	0.00	8,921,603.90	69,651,193.49	69,651,193.49	69,651,193.49	5,723,978.70
122002	63,290.35	1,727,800.00	0.00	1,791,090.35	0.00	366,400.00	1,725,300.00	1,725,300.00	1,725,300.00	65,790.35
122003	596,654.16	12,775.78	0.00	609,429.94	0.00	94,430.71	511,298.60	511,298.60	511,298.60	98,131.34
131002	1,008,605.36	0.00	0.00	1,008,605.36	0.00	64,749.95	691,917.70	691,917.70	691,917.70	316,687.66
132001	2,056,190.15	0.00	0.00	2,056,190.15	0.00	49,700.55	1,408,255.17	1,408,255.17	1,408,255.17	647,934.98
132002	19,550,900.82	0.00	0.00	19,550,900.82	0.00	28,667.72	92,544.50	92,544.50	92,544.50	19,458,356.32
134004	0.00	1,439.20	0.00	1,439.20	0.00	46.40	417.60	417.60	417.60	1,021.60
134005	7,019.93	0.00	0.00	7,019.93	0.00	547.76	5,514.95	5,514.95	5,514.95	1,504.98
134006	355,677.95	0.00	0.00	355,677.95	0.00	22,302.40	247,006.50	247,006.50	247,006.50	108,671.45
134007	7,611,973.57	0.00	0.00	7,611,973.57	0.00	484,960.90	4,902,085.20	4,902,085.20	4,902,085.20	2,709,888.37
134008	3,698,705.66	0.00	0.00	3,698,705.66	0.00	267,425.93	2,747,795.83	2,747,795.83	2,747,795.83	950,909.83
134009	506,773.47	0.00	0.00	506,773.47	0.00	38,655.87	391,128.53	391,128.53	391,128.53	115,644.94
141001	12,346,673.22	0.00	0.00	12,346,673.22	0.00	839,396.24	4,018,414.74	4,018,414.74	4,018,414.74	8,328,258.48
142001	6,258,983.84	0.00	0.00	6,258,983.84	0.00	1,552,342.61	2,307,767.15	2,307,767.15	2,307,767.15	3,951,216.69
143001	1,557,000.00	0.00	939,239.20	617,760.80	0.00	0.00	0.00	0.00	0.00	617,760.80
144001	2,717,180.52	0.00	789,000.00	1,928,180.52	0.00	0.00	775,516.74	775,516.74	775,516.74	1,152,663.78
154004	21,847,192.41	0.00	0.00	21,847,192.41	0.00	2,309,043.75	21,155,485.89	21,155,485.89	21,155,485.89	691,706.52
154005	14,504,988.53	0.00	0.00	14,504,988.53	0.00	1,322,081.39	14,160,433.32	14,160,433.32	14,160,433.32	344,555.21
154006	20,522.45	0.00	0.00	20,522.45	0.00	1,327.50	13,628.56	13,628.56	13,628.56	6,893.89
159004	8,290.41	0.00	0.00	8,290.41	0.00	582.58	4,978.20	4,978.20	4,978.20	3,312.21
171001	3,252,711.74	0.00	0.00	3,252,711.74	0.00	2,868.44	936,384.39	936,384.39	936,384.39	2,316,327.35
	<b>159,524,727.93</b>	<b>15,561,793.78</b>	<b>1,728,239.20</b>	<b>176,814,760.91</b>	<b>0.00</b>	<b>16,367,134.60</b>	<b>\$ 125,747,067.06</b>	<b>\$ 125,747,067.06</b>	<b>\$ 125,747,067.06</b>	<b>47,611,215.45</b>
211001	0.00	56,356.46	516.88	55,839.66	36,292.99	0.00	406.00	406.00	406.00	19,140.67



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 6 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
212001	1,111.05	21,235.27	22,346.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214001	0.00	59,064.00	0.00	59,064.00	46,997.88	0.00	0.00	0.00	0.00	12,066.12
214002	2,151.39	0.00	2,151.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261001	89,712.52	7,794.70	5.00	97,502.22	0.00	12,156.04	70,721.18	70,721.18	70,721.18	26,781.04
271001	0.00	46,280.70	23,140.35	23,140.35	0.00	0.00	0.00	0.00	0.00	23,140.35
	<b>92,974.96</b>	<b>190,731.13</b>	<b>48,159.86</b>	<b>235,546.23</b>	<b>83,290.87</b>	<b>12,156.04</b>	<b>\$ 71,127.18</b>	<b>\$ 71,127.18</b>	<b>\$ 71,127.18</b>	<b>81,128.18</b>
325001	0.00	111,360.00	74,240.00	37,120.00	0.00	37,120.00	37,120.00	37,120.00	37,120.00	0.00
352001	0.00	23,488.00	13,744.00	9,744.00	0.00	0.00	9,744.00	9,744.00	9,744.00	0.00
355001	0.00	60,898.00	30,449.00	30,449.00	0.00	0.00	0.00	0.00	0.00	30,449.00
361002	5,452.00	63,592.35	28,592.35	40,452.00	0.00	0.00	0.00	0.00	0.00	40,452.00
372001	874.00	0.00	0.00	874.00	0.00	0.00	874.00	874.00	874.00	0.00
382002	37,721.00	0.00	7,299.00	30,422.00	0.00	0.00	0.00	0.00	0.00	30,422.00
383001	502,672.00	71,022.59	406,107.86	167,586.73	0.00	0.00	17,203.91	17,203.91	17,203.91	150,382.82
	<b>546,719.00</b>	<b>330,360.94</b>	<b>560,432.21</b>	<b>316,647.73</b>	<b>0.00</b>	<b>37,120.00</b>	<b>\$ 64,941.91</b>	<b>\$ 64,941.91</b>	<b>\$ 64,941.91</b>	<b>251,705.82</b>
444001	0.00	87,500.00	0.00	87,500.00	0.00	0.00	0.00	0.00	0.00	87,500.00
	<b>0.00</b>	<b>87,500.00</b>	<b>0.00</b>	<b>87,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>87,500.00</b>
<b>TOTALES</b>	<b>160,164,421.89</b>	<b>16,170,385.85</b>	<b>2,336,831.27</b>	<b>173,997,976.47</b>	<b>83,290.87</b>	<b>16,416,410.64</b>	<b>\$ 125,883,136.15</b>	<b>\$ 125,883,136.15</b>	<b>\$ 125,883,136.15</b>	<b>48,031,549.45</b>

**E PRIMARIA GENERAL**

113003	1,589,592,071.14	255,954,112.14	515,994,421.80	1,329,551,761.48	0.00	199,094,712.72	1,326,744,134.03	1,326,744,134.03	1,326,744,134.03	2,807,627.45
122002	28,748,425.71	14,500,000.00	0.00	43,248,425.71	0.00	5,780,915.68	30,271,210.20	30,271,210.20	30,271,210.20	12,977,215.51
122003	7,085,339.14	354,527.93	0.00	7,439,867.07	0.00	724,700.64	6,168,167.95	6,168,167.95	6,168,167.95	1,271,699.12
131002	14,953,335.57	0.00	0.00	14,953,335.57	0.00	1,327,176.92	12,080,214.58	12,080,214.58	12,080,214.58	2,873,120.99
131003	716,628.29	0.00	0.00	716,628.29	0.00	30,147.66	255,501.18	255,501.18	255,501.18	461,127.11
132001	23,714,776.10	1,868,000.00	0.00	25,582,776.10	0.00	969,223.89	25,582,587.32	25,582,587.32	25,582,587.32	188.78
132002	4,727,920.69	0.00	0.00	4,727,920.69	0.00	28,678.32	3,494,723.06	3,494,723.06	3,494,723.06	1,233,197.63
134004	6,736.05	0.00	0.00	6,736.05	0.00	693.30	6,084.50	6,084.50	6,084.50	651.55
134005	76,378.79	0.00	0.00	76,378.79	0.00	6,438.67	58,526.58	58,526.58	58,526.58	17,852.21
134006	22,661,360.42	0.00	0.00	22,661,360.42	0.00	2,959,391.48	20,269,809.57	20,269,809.57	20,269,809.57	2,391,550.85
134007	93,727,220.03	0.00	0.00	93,727,220.03	0.00	8,592,649.91	73,610,146.74	73,610,146.74	73,610,146.74	20,117,073.29
134008	53,863,405.70	0.00	0.00	53,863,405.70	0.00	4,917,984.06	42,883,241.36	42,883,241.36	42,883,241.36	10,980,164.34
134009	7,544,336.53	0.00	0.00	7,544,336.53	0.00	691,509.72	5,950,146.22	5,950,146.22	5,950,146.22	1,594,190.31



**INSTITUTO HIDALGUENSE DE EDUCACIÓN**  
**SUBSECRETARIA DE ADMINISTRACION Y FINANZAS**  
**DIRECCION GENERAL DE RECURSOS FINANCIEROS**  
**ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 7 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
141001	204,151,686.85	0.00	0.00	204,151,686.85	0.00	13,989,937.31	66,973,579.01	66,973,579.01	66,973,579.01	137,178,107.84
142001	101,825,197.46	0.00	0.00	101,825,197.46	0.00	25,872,376.85	38,462,785.82	38,462,785.82	38,462,785.82	63,362,411.64
143001	5,431,000.00	0.00	5,431,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144001	31,723,142.08	0.00	7,000,000.00	24,723,142.08	0.00	0.00	12,925,279.03	12,925,279.03	12,925,279.03	11,797,863.05
154004	359,254,523.09	0.00	0.00	359,254,523.09	0.00	43,686,941.17	348,715,029.84	348,715,029.84	348,715,029.84	10,539,493.25
154005	250,157,716.17	27,000,000.00	0.00	277,157,716.17	0.00	28,168,445.16	258,831,407.03	258,831,407.03	258,831,407.03	18,326,309.14
154006	2,063,966.08	0.00	0.00	2,063,966.08	0.00	258,107.30	1,746,029.60	1,746,029.60	1,746,029.60	317,936.48
159004	1,000,007.71	2,913,000.00	0.00	3,913,007.71	0.00	433,371.60	3,642,581.80	3,642,581.80	3,642,581.80	270,425.91
171001	34,962,318.63	1,440,801.00	0.00	36,403,119.63	0.00	15,366.05	28,497,235.36	28,497,235.36	28,497,235.36	7,905,884.27
	<b>2,837,987,492.23</b>	<b>304,030,441.07</b>	<b>528,425,421.80</b>	<b>2,613,592,511.50</b>	<b>0.00</b>	<b>337,548,768.41</b>	<b>\$ 2,307,168,420.78</b>	<b>\$ 2,307,168,420.78</b>	<b>\$ 2,307,168,420.78</b>	<b>306,424,090.72</b>
211001	113,272.51	77,202.70	57,555.57	132,919.64	69,732.23	0.00	0.00	0.00	0.00	63,187.41
212001	20,194.50	0.00	0.00	20,194.50	13,990.30	0.00	0.00	0.00	0.00	6,204.20
214001	157,691.60	0.00	0.00	157,691.60	118,921.94	0.00	0.00	0.00	0.00	38,769.66
216001	3,313.38	140,000.00	71,077.03	72,236.35	406.00	0.00	0.00	0.00	0.00	71,830.35
223001	0.00	40,000.00	20,002.50	19,997.50	0.00	0.00	0.00	0.00	0.00	19,997.50
261001	199,993.10	12.64	15.52	199,990.22	0.00	23,718.95	133,985.01	133,985.01	133,985.01	66,005.21
	<b>494,465.09</b>	<b>257,215.34</b>	<b>148,650.62</b>	<b>603,029.81</b>	<b>203,050.47</b>	<b>23,718.95</b>	<b>\$ 133,985.01</b>	<b>\$ 133,985.01</b>	<b>\$ 133,985.01</b>	<b>265,994.33</b>
313001	0.00	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00
314001	0.00	12,000.00	3,080.50	8,919.50	0.00	667.84	5,578.53	5,578.53	5,578.53	3,340.97
325001	55,000.00	55,000.00	55,000.00	55,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00
355001	0.00	82,541.16	42,729.75	39,811.41	0.00	4,157.57	4,157.57	4,157.57	4,157.57	35,653.84
358001	0.00	100,000.00	60,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
383001	22,000.00	2,480.00	1,380.22	23,099.78	0.00	23,099.78	23,099.78	23,099.78	23,099.78	0.00
	<b>77,000.00</b>	<b>288,021.16</b>	<b>162,190.47</b>	<b>202,830.69</b>	<b>0.00</b>	<b>82,925.19</b>	<b>\$ 87,835.88</b>	<b>\$ 87,835.88</b>	<b>\$ 87,835.88</b>	<b>114,994.81</b>
441001	104,400.00	252,300.00	0.00	356,700.00	0.00	0.00	217,500.00	217,500.00	217,500.00	139,200.00
	<b>104,400.00</b>	<b>252,300.00</b>	<b>0.00</b>	<b>356,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 217,500.00</b>	<b>\$ 217,500.00</b>	<b>\$ 217,500.00</b>	<b>139,200.00</b>
<b>TOTALES</b>	<b>2,838,663,357.32</b>	<b>304,827,977.57</b>	<b>528,736,262.89</b>	<b>2,614,755,072.00</b>	<b>203,050.47</b>	<b>337,655,412.55</b>	<b>\$ 2,307,607,741.67</b>	<b>\$ 2,307,607,741.67</b>	<b>\$ 2,307,607,741.67</b>	<b>306,944,279.86</b>
<b>F PRIMARIA INDIGENA</b>										
113003	220,189,175.85	32,032,438.00	0.00	252,221,613.85	0.00	41,345,344.01	249,878,190.73	249,878,190.73	249,878,190.73	2,343,423.12
122002	87,757.26	336,000.00	0.00	423,757.26	0.00	64,900.00	371,400.00	371,400.00	371,400.00	52,357.26
122003	2,258,221.29	70,266.79	0.00	2,328,488.08	0.00	123,695.20	1,098,983.01	1,098,983.01	1,098,983.01	1,229,505.07



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 8 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
131002	2,915,893.45	0.00	0.00	2,915,893.45	0.00	274,761.49	2,386,897.96	2,386,897.96	2,386,897.96	528,995.49
132001	7,094,308.36	0.00	0.00	7,094,308.36	0.00	165,861.44	4,709,790.69	4,709,790.69	4,709,790.69	2,384,517.67
132002	66,632,515.09	0.00	0.00	66,632,515.09	0.00	0.00	487,876.87	487,876.87	487,876.87	66,144,638.22
134004	1,776.34	0.00	0.00	1,776.34	0.00	131.80	1,186.20	1,186.20	1,186.20	590.14
134005	20,645.18	0.00	0.00	20,645.18	0.00	2,062.96	18,324.06	18,324.06	18,324.06	2,321.12
134006	1,907,399.18	0.00	0.00	1,907,399.18	0.00	248,149.16	1,654,232.57	1,654,232.57	1,654,232.57	253,166.61
134007	23,475,329.68	0.00	0.00	23,475,329.68	0.00	2,115,593.38	16,440,453.11	16,440,453.11	16,440,453.11	7,034,876.57
134008	12,239,553.42	0.00	0.00	12,239,553.42	0.00	1,171,769.38	9,390,357.22	9,390,357.22	9,390,357.22	2,849,196.20
134009	1,736,390.18	0.00	0.00	1,736,390.18	0.00	171,003.80	1,339,208.49	1,339,208.49	1,339,208.49	397,181.69
141001	42,795,816.39	0.00	0.00	42,795,816.39	0.00	2,917,901.21	13,968,775.05	13,968,775.05	13,968,775.05	28,827,041.34
142001	21,342,220.04	0.00	0.00	21,342,220.04	0.00	5,396,238.60	8,022,238.19	8,022,238.19	8,022,238.19	13,319,981.85
143001	1,397,600.00	0.00	1,397,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144001	6,623,065.61	0.00	0.00	6,623,065.61	0.00	0.00	2,695,843.92	2,695,843.92	2,695,843.92	3,927,221.69
154004	77,311,230.76	0.00	0.00	77,311,230.76	0.00	9,898,731.96	73,691,847.72	73,691,847.72	73,691,847.72	3,619,383.04
154005	54,061,536.54	0.00	0.00	54,061,536.54	0.00	5,520,460.70	49,168,392.71	49,168,392.71	49,168,392.71	4,893,143.83
154006	85,339.50	0.00	0.00	85,339.50	0.00	13,252.13	81,549.74	81,549.74	81,549.74	3,789.76
159004	26,951.86	88,500.00	0.00	115,451.86	0.00	11,821.21	108,691.94	108,691.94	108,691.94	6,759.92
171001	12,072,128.32	0.00	0.00	12,072,128.32	0.00	0.00	3,844,047.30	3,844,047.30	3,844,047.30	8,228,081.02
<b>554,274,854.30</b>		<b>32,527,204.79</b>	<b>1,397,600.00</b>	<b>585,404,459.09</b>	<b>0.00</b>	<b>69,441,678.43</b>	<b>\$ 439,358,287.48</b>	<b>\$ 439,358,287.48</b>	<b>\$ 439,358,287.48</b>	<b>146,046,171.61</b>
<b>TOTALES</b>	<b>554,274,854.30</b>	<b>32,527,204.79</b>	<b>1,397,600.00</b>	<b>585,404,459.09</b>	<b>0.00</b>	<b>69,441,678.43</b>	<b>\$ 439,358,287.48</b>	<b>\$ 439,358,287.48</b>	<b>\$ 439,358,287.48</b>	<b>146,046,171.61</b>

**G SERVICIOS ASISTENCIALES**

113003	5,893,783.67	0.00	0.00	5,893,783.67	0.00	676,406.83	5,479,643.00	5,479,643.00	5,479,643.00	414,140.67
122002	80,368.50	25,200.00	0.00	105,568.50	0.00	12,600.00	67,200.00	67,200.00	67,200.00	38,368.50
122003	65,210.75	0.00	0.00	65,210.75	0.00	0.00	0.00	0.00	0.00	65,210.75
131002	60,920.81	0.00	0.00	60,920.81	0.00	4,393.00	41,258.15	41,258.15	41,258.15	19,662.66
132001	178,856.49	0.00	0.00	178,856.49	0.00	3,803.38	107,891.70	107,891.70	107,891.70	70,964.79
132002	2,029,706.60	0.00	0.00	2,029,706.60	0.00	0.00	438.14	438.14	438.14	2,029,268.46
134005	489.52	0.00	0.00	489.52	0.00	0.00	0.00	0.00	0.00	489.52
134006	805,246.33	0.00	0.00	805,246.33	0.00	78,249.80	587,207.90	587,207.90	587,207.90	218,038.43
134007	304,231.67	0.00	0.00	304,231.67	0.00	16,527.90	150,941.70	150,941.70	150,941.70	153,289.97
134008	144,836.18	0.00	0.00	144,836.18	0.00	8,860.11	80,365.50	80,365.50	80,365.50	64,470.68
134009	22,115.74	0.00	0.00	22,115.74	0.00	1,320.29	12,061.31	12,061.31	12,061.31	10,054.43





**INSTITUTO HIDALGUENSE DE EDUCACIÓN**  
**SUBSECRETARIA DE ADMINISTRACION Y FINANZAS**  
**DIRECCION GENERAL DE RECURSOS FINANCIEROS**  
**ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 9 de 26

**AL 30 SEPTIEMBRE DEL 2014**

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
141001	1,177,109.36	0.00	0.00	1,177,109.36	0.00	79,942.50	382,706.16	382,706.16	382,706.16	794,403.20
142001	616,853.70	0.00	0.00	616,853.70	0.00	147,842.15	219,787.34	219,787.34	219,787.34	397,066.36
143001	207,600.00	0.00	0.00	207,600.00	0.00	0.00	0.00	0.00	0.00	207,600.00
144001	182,164.80	0.00	0.00	182,164.80	0.00	0.00	73,858.73	73,858.73	73,858.73	108,306.07
154004	2,124,683.14	0.00	0.00	2,124,683.14	0.00	189,544.06	1,623,386.71	1,623,386.71	1,623,386.71	501,296.43
154005	2,217,963.06	0.00	0.00	2,217,963.06	0.00	208,553.54	1,532,825.79	1,532,825.79	1,532,825.79	685,137.27
154006	58,732.84	0.00	0.00	58,732.84	0.00	5,490.70	41,304.31	41,304.31	41,304.31	17,428.53
159004	21,162.44	95,000.00	0.00	116,162.44	0.00	8,408.95	64,013.34	64,013.34	64,013.34	52,149.10
171001	1,024,510.58	0.00	0.00	1,024,510.58	0.00	0.00	145,900.80	145,900.80	145,900.80	878,609.78
<b>17,216,546.18</b>		<b>120,200.00</b>	<b>0.00</b>	<b>17,336,746.18</b>	<b>0.00</b>	<b>1,441,943.21</b>	<b>\$ 10,610,790.58</b>	<b>\$ 10,610,790.58</b>	<b>\$ 10,610,790.58</b>	<b>6,725,955.60</b>
<b>TOTALES</b>	<b>17,216,546.18</b>	<b>120,200.00</b>	<b>0.00</b>	<b>17,336,746.18</b>	<b>0.00</b>	<b>1,441,943.21</b>	<b>\$ 10,610,790.58</b>	<b>\$ 10,610,790.58</b>	<b>\$ 10,610,790.58</b>	<b>6,725,955.60</b>

**H SECUNDARIA GENERAL**

113003	414,191,217.55	98,698,578.00	0.00	512,889,795.55	0.00	75,898,307.30	473,955,446.67	473,955,446.67	473,955,446.67	38,934,348.88
122002	1,184,388.29	340,000.00	0.00	1,524,388.29	0.00	227,200.00	1,425,600.00	1,425,600.00	1,425,600.00	98,788.29
122003	1,595,364.00	455,999.17	0.00	2,051,363.17	0.00	87,616.74	1,328,201.12	1,328,201.12	1,328,201.12	723,162.05
131002	5,144,320.17	0.00	0.00	5,144,320.17	0.00	474,579.39	4,213,584.83	4,213,584.83	4,213,584.83	930,735.34
131003	108,518.81	0.00	0.00	108,518.81	0.00	14,652.62	107,945.24	107,945.24	107,945.24	573.57
132001	13,816,016.50	0.00	0.00	13,816,016.50	0.00	330,861.84	8,944,454.04	8,944,454.04	8,944,454.04	4,871,562.46
132002	124,302,901.68	0.00	0.00	124,302,901.68	0.00	1,653.86	857,074.99	857,074.99	857,074.99	123,445,826.69
134004	229,517.28	0.00	0.00	229,517.28	0.00	16,133.82	152,579.62	152,579.62	152,579.62	76,937.66
134005	62.32	0.00	0.00	62.32	0.00	4.64	41.76	41.76	41.76	20.56
134006	11,139,952.84	0.00	0.00	11,139,952.84	0.00	1,358,629.50	9,297,706.05	9,297,706.05	9,297,706.05	1,842,246.79
134007	38,637,950.75	0.00	0.00	38,637,950.75	0.00	3,512,147.22	30,034,859.72	30,034,859.72	30,034,859.72	8,603,091.03
134008	17,747,718.80	0.00	0.00	17,747,718.80	0.00	1,627,126.68	13,613,566.00	13,613,566.00	13,613,566.00	4,134,152.80
134009	2,352,045.91	0.00	0.00	2,352,045.91	0.00	217,916.22	1,822,027.17	1,822,027.17	1,822,027.17	530,018.74
141001	79,000,756.33	0.00	0.00	79,000,756.33	0.00	5,396,118.68	25,832,666.20	25,832,666.20	25,832,666.20	53,168,090.13
142001	39,717,324.74	0.00	0.00	39,717,324.74	0.00	9,979,345.36	14,835,645.96	14,835,645.96	14,835,645.96	24,881,678.78
143001	1,861,000.00	0.00	1,861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144001	12,425,874.80	0.00	0.00	12,425,874.80	0.00	0.00	4,985,464.77	4,985,464.77	4,985,464.77	7,440,410.03
154004	132,491,849.69	2,800,000.00	0.00	135,291,849.69	0.00	17,302,418.60	135,156,245.77	135,156,245.77	135,156,245.77	135,603.92
154005	101,828,506.08	0.00	350,000.00	101,478,506.08	0.00	8,754,476.63	87,514,607.00	87,514,607.00	87,514,607.00	13,963,899.08
154006	1,095,549.89	0.00	0.00	1,095,549.89	0.00	134,788.34	885,665.64	885,665.64	885,665.64	209,884.25



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 10 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
159004	436,546.84	1,708,000.00	0.00	2,144,546.84	0.00	269,118.95	2,120,914.15	2,120,914.15	2,120,914.15	23,632.69
171001	9,744,857.15	0.00	0.00	9,744,857.15	0.00	12,364.12	9,351,764.70	9,351,764.70	9,351,764.70	393,092.45
	<b>1,009,052,240.42</b>	<b>104,002,577.17</b>	<b>2,211,000.00</b>	<b>1,110,843,817.59</b>	<b>0.00</b>	<b>125,615,460.51</b>	<b>\$ 826,436,061.40</b>	<b>\$ 826,436,061.40</b>	<b>\$ 826,436,061.40</b>	<b>284,407,756.19</b>
211001	20,079.24	0.00	0.00	20,079.24	17,057.46	0.00	0.00	0.00	0.00	3,021.78
212001	4,612.40	0.00	0.00	4,612.40	3,865.94	0.00	0.00	0.00	0.00	746.46
214001	24,365.44	0.00	0.00	24,365.44	15,781.51	0.00	0.00	0.00	0.00	8,583.93
214002	1,043.24	0.00	0.00	1,043.24	0.00	0.00	0.00	0.00	0.00	1,043.24
261001	25,399.61	20.86	20.86	25,399.61	0.00	2,985.40	17,939.39	17,939.39	17,939.39	7,460.22
	<b>75,499.93</b>	<b>20.86</b>	<b>20.86</b>	<b>75,499.93</b>	<b>36,704.91</b>	<b>2,985.40</b>	<b>\$ 17,939.39</b>	<b>\$ 17,939.39</b>	<b>\$ 17,939.39</b>	<b>20,855.63</b>
334001	23,200.00	0.00	0.00	23,200.00	0.00	0.00	23,200.00	23,200.00	23,200.00	0.00
352001	6,550.00	2,600.00	2,600.00	6,550.00	0.00	0.00	3,944.00	3,944.00	3,944.00	2,606.00
355001	1,094.00	0.00	0.00	1,094.00	0.00	0.00	0.00	0.00	0.00	1,094.00
383001	85,656.00	0.00	0.00	85,656.00	85,139.16	0.00	0.00	0.00	0.00	516.84
	<b>116,500.00</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>116,500.00</b>	<b>85,139.16</b>	<b>0.00</b>	<b>\$ 27,144.00</b>	<b>\$ 27,144.00</b>	<b>\$ 27,144.00</b>	<b>4,216.84</b>
<b>TOTALES</b>	<b>1,009,244,240.35</b>	<b>104,005,198.03</b>	<b>2,213,620.86</b>	<b>1,111,035,817.52</b>	<b>121,844.07</b>	<b>125,618,445.91</b>	<b>\$ 826,481,144.79</b>	<b>\$ 826,481,144.79</b>	<b>\$ 826,481,144.79</b>	<b>284,432,828.66</b>

**I TELESECUNDARIA**

113003	541,019,832.28	72,625,160.40	0.00	613,644,992.68	0.00	85,066,140.02	585,983,564.88	585,983,564.88	585,983,564.88	27,661,427.80
122002	1,615,267.26	2,000,000.00	0.00	3,615,267.26	0.00	574,400.00	3,031,000.00	3,031,000.00	3,031,000.00	584,267.26
122003	4,203,152.00	2,007,355.55	0.00	6,210,507.55	0.00	322,431.60	3,972,814.56	3,972,814.56	3,972,814.56	2,237,692.99
131002	6,004,132.47	0.00	0.00	6,004,132.47	0.00	578,345.32	5,108,092.66	5,108,092.66	5,108,092.66	896,039.81
131003	53,994.21	0.00	0.00	53,994.21	0.00	6,618.72	46,761.76	46,761.76	46,761.76	7,232.45
132001	17,431,294.58	0.00	0.00	17,431,294.58	0.00	419,589.24	11,289,598.70	11,289,598.70	11,289,598.70	6,141,695.88
132002	156,462,707.05	0.00	0.00	156,462,707.05	0.00	0.00	1,230,746.87	1,230,746.87	1,230,746.87	155,231,960.18
134004	287,961.59	0.00	0.00	287,961.59	0.00	25,949.90	238,082.30	238,082.30	238,082.30	49,879.29
134005	346.04	0.00	0.00	346.04	0.00	0.00	0.00	0.00	0.00	346.04
134006	7,318,896.58	0.00	0.00	7,318,896.58	0.00	1,011,241.40	6,868,626.52	6,868,626.52	6,868,626.52	450,270.06
134007	45,310,031.52	0.00	0.00	45,310,031.52	0.00	4,283,635.88	39,484,492.92	39,484,492.92	39,484,492.92	5,825,538.60
134008	20,714,427.68	0.00	0.00	20,714,427.68	0.00	1,969,970.13	17,601,481.28	17,601,481.28	17,601,481.28	3,112,946.40
134009	2,716,182.84	0.00	0.00	2,716,182.84	0.00	258,260.04	2,305,190.45	2,305,190.45	2,305,190.45	410,992.39
141001	83,397,793.78	0.00	600,000.00	82,797,793.78	0.00	5,715,888.67	27,363,490.86	27,363,490.86	27,363,490.86	55,434,302.92
142001	41,790,299.53	0.00	0.00	41,790,299.53	0.00	10,570,713.97	15,714,795.35	15,714,795.35	15,714,795.35	26,075,504.18



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 11 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
143001	3,380,000.00	0.00	3,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144001	12,946,934.06	0.00	0.00	12,946,934.06	0.00	0.00	5,280,899.71	5,280,899.71	5,280,899.71	7,666,034.35
152001	109,265.90	0.00	0.00	109,265.90	0.00	0.00	0.00	0.00	0.00	109,265.90
154004	159,166,808.99	16,000,000.00	0.00	175,166,808.99	0.00	20,175,583.19	165,259,612.36	165,259,612.36	165,259,612.36	9,907,196.63
154005	117,622,836.18	0.00	800,000.00	116,822,836.18	0.00	9,238,065.66	103,144,032.39	103,144,032.39	103,144,032.39	13,678,803.79
154006	680,963.91	0.00	0.00	680,963.91	0.00	93,885.50	642,061.43	642,061.43	642,061.43	38,902.48
159004	793,376.12	1,470,000.00	0.00	2,263,376.12	0.00	282,146.58	2,183,551.61	2,183,551.61	2,183,551.61	79,824.51
171001	15,041,829.74	0.00	0.00	15,041,829.74	0.00	2,952.63	9,919,905.95	9,919,905.95	9,919,905.95	5,121,923.79
	<b>1,238,068,334.31</b>	<b>94,102,515.95</b>	<b>4,780,000.00</b>	<b>1,327,390,850.26</b>	<b>0.00</b>	<b>140,595,818.45</b>	<b>\$ 1,006,668,802.56</b>	<b>\$ 1,006,668,802.56</b>	<b>\$ 1,006,668,802.56</b>	<b>320,722,047.70</b>
211001	20,212.84	1,721.70	0.00	21,934.54	15,119.03	0.00	0.00	0.00	0.00	6,815.51
212001	8,045.90	0.00	0.00	8,045.90	6,524.66	0.00	0.00	0.00	0.00	1,521.24
214001	69,955.06	0.00	0.00	69,955.06	57,255.48	0.00	0.00	0.00	0.00	12,699.58
214002	1,039.77	0.00	0.00	1,039.77	0.00	0.00	0.00	0.00	0.00	1,039.77
261001	90,020.48	9.96	0.00	90,030.44	0.00	10,990.12	67,996.85	67,996.85	67,996.85	22,033.59
	<b>189,274.05</b>	<b>1,731.66</b>	<b>0.00</b>	<b>191,005.71</b>	<b>78,899.17</b>	<b>10,990.12</b>	<b>\$ 67,996.85</b>	<b>\$ 67,996.85</b>	<b>\$ 67,996.85</b>	<b>44,109.69</b>
355001	21,918.00	15,363.00	15,372.96	21,908.04	0.00	4,114.79	4,114.79	4,114.79	4,114.79	17,793.25
382002	42,964.00	0.00	16,600.00	26,364.00	26,363.97	0.00	0.00	0.00	0.00	0.03
383001	61,481.70	16,600.00	1,721.70	76,360.00	46,199.56	0.00	29,879.28	29,879.28	29,879.28	281.16
	<b>126,363.70</b>	<b>31,963.00</b>	<b>33,694.66</b>	<b>124,632.04</b>	<b>72,563.53</b>	<b>4,114.79</b>	<b>\$ 33,994.07</b>	<b>\$ 33,994.07</b>	<b>\$ 33,994.07</b>	<b>18,074.44</b>
<b>TOTALES</b>	<b>1,238,383,972.06</b>	<b>94,136,210.61</b>	<b>4,813,694.66</b>	<b>1,327,706,488.01</b>	<b>151,462.70</b>	<b>140,610,923.36</b>	<b>\$ 1,006,770,793.48</b>	<b>\$ 1,006,770,793.48</b>	<b>\$ 1,006,770,793.48</b>	<b>320,784,231.83</b>

**J SECUNDARIA TECNICA**

113003	261,630,423.27	215,385,602.80	0.00	477,016,026.07	0.00	53,151,711.15	304,073,838.19	304,073,838.19	304,073,838.19	172,942,187.88
122002	631,222.29	750,000.00	0.00	1,381,222.29	0.00	192,000.00	1,113,500.00	1,113,500.00	1,113,500.00	267,722.29
122003	1,445,695.84	61,393.93	0.00	1,507,089.77	0.00	25,512.21	662,456.09	662,456.09	662,456.09	844,633.68
131002	4,488,809.10	0.00	0.00	4,488,809.10	0.00	343,142.37	3,080,561.03	3,080,561.03	3,080,561.03	1,408,248.07
131003	64,716.48	0.00	0.00	64,716.48	0.00	5,279.72	36,718.16	36,718.16	36,718.16	27,998.32
132001	9,856,554.75	0.00	0.00	9,856,554.75	0.00	242,341.49	6,351,140.37	6,351,140.37	6,351,140.37	3,505,414.38
132002	88,166,976.25	0.00	0.00	88,166,976.25	0.00	41,102.99	524,590.34	524,590.34	524,590.34	87,642,385.91
134004	159,256.04	0.00	0.00	159,256.04	0.00	9,819.40	88,584.40	88,584.40	88,584.40	70,671.64
134005	129.75	0.00	0.00	129.75	0.00	0.00	7.70	7.70	7.70	122.05
134006	7,946,410.36	0.00	0.00	7,946,410.36	0.00	873,312.20	6,031,218.58	6,031,218.58	6,031,218.58	1,915,191.78



**INSTITUTO HIDALGUENSE DE EDUCACIÓN**  
**SUBSECRETARIA DE ADMINISTRACION Y FINANZAS**  
**DIRECCION GENERAL DE RECURSOS FINANCIEROS**  
**ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 12 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
134007	30,100,959.32	0.00	0.00	30,100,959.32	0.00	2,408,681.08	20,254,653.21	20,254,653.21	20,254,653.21	9,846,306.11
134008	14,162,168.04	0.00	0.00	14,162,168.04	0.00	1,143,747.36	9,480,600.25	9,480,600.25	9,480,600.25	4,681,567.79
134009	1,904,498.49	0.00	0.00	1,904,498.49	0.00	152,069.85	1,258,572.15	1,258,572.15	1,258,572.15	645,926.34
141001	57,864,688.00	0.00	0.00	57,864,688.00	0.00	3,957,153.70	18,943,955.20	18,943,955.20	18,943,955.20	38,920,732.80
142001	28,935,738.14	0.00	0.00	28,935,738.14	0.00	7,318,186.60	10,879,473.71	10,879,473.71	10,879,473.71	18,056,264.43
143001	1,266,000.00	0.00	1,266,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144001	9,043,108.17	0.00	0.00	9,043,108.17	0.00	0.00	3,656,007.50	3,656,007.50	3,656,007.50	5,387,100.67
152001	0.00	1,510,000.00	0.00	1,510,000.00	0.00	0.00	502,770.32	502,770.32	502,770.32	1,007,229.68
154004	107,555,859.06	0.00	0.00	107,555,859.06	0.00	11,926,298.93	93,165,331.45	93,165,331.45	93,165,331.45	14,390,527.61
154005	73,194,583.57	0.00	0.00	73,194,583.57	0.00	5,821,185.52	61,433,040.55	61,433,040.55	61,433,040.55	11,761,543.02
154006	927,600.87	0.00	0.00	927,600.87	0.00	101,048.47	718,681.18	718,681.18	718,681.18	208,919.69
159004	472,567.57	1,270,000.00	0.00	1,742,567.57	0.00	146,273.64	1,568,922.81	1,568,922.81	1,568,922.81	173,644.76
171001	10,060,968.41	0.00	0.00	10,060,968.41	0.00	2,518.94	4,240,398.02	4,240,398.02	4,240,398.02	5,820,570.39
<b>709,878,933.77      218,976,996.73      1,266,000.00      927,589,930.50      0.00      87,861,385.62      \$ 548,065,021.21      \$ 548,065,021.21      \$ 548,065,021.21      379,524,909.29</b>										
211001	16,837.67	0.00	0.00	16,837.67	12,517.46	0.00	0.00	0.00	0.00	4,320.21
211002	786.00	0.00	0.00	786.00	0.00	0.00	0.00	0.00	0.00	786.00
212001	10,645.31	0.00	0.00	10,645.31	8,551.47	0.00	0.00	0.00	0.00	2,093.84
214001	37,302.44	0.00	0.00	37,302.44	30,708.40	0.00	0.00	0.00	0.00	6,594.04
214002	1,725.85	0.00	0.00	1,725.85	0.00	0.00	0.00	0.00	0.00	1,725.85
216001	178.75	0.00	178.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217001	151.80	178.75	0.00	330.55	0.00	0.00	0.00	0.00	0.00	330.55
261001	92,656.44	4,874.86	1,882.60	95,648.70	0.00	14,349.80	72,289.52	72,289.52	72,289.52	23,359.18
<b>160,284.26      5,053.61      2,061.35      163,276.52      51,777.33      14,349.80      \$ 72,289.52      \$ 72,289.52      \$ 72,289.52      39,209.67</b>										
355001	7,800.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375001	16,410.00	1,800.00	2,992.26	15,217.74	0.00	0.00	1,800.00	1,800.00	1,800.00	13,417.74
382002	123,850.50	56,964.00	30,214.00	150,600.50	0.00	21,344.00	126,455.00	126,455.00	126,455.00	24,145.50
383001	45,994.20	12,450.00	33,200.00	25,244.20	0.00	24,914.76	24,914.76	24,914.76	24,914.76	329.44
<b>194,054.70      71,214.00      74,206.26      191,062.44      0.00      46,258.76      \$ 153,169.76      \$ 153,169.76      \$ 153,169.76      37,892.68</b>										
<b>TOTALES</b>	<b>710,233,272.73</b>	<b>219,053,264.34</b>	<b>1,342,267.61</b>	<b>927,944,269.46</b>	<b>51,777.33</b>	<b>87,921,994.18</b>	<b>\$ 548,290,480.49</b>	<b>\$ 548,290,480.49</b>	<b>\$ 548,290,480.49</b>	<b>379,602,011.64</b>
<b>K EDUCACION FISICA</b>										
113003	74,216,514.28	957,898.34	231,000.00	74,943,412.62	0.00	9,647,022.17	60,987,754.37	60,987,754.37	60,987,754.37	13,955,658.25





**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

AL 30 SEPTIEMBRE DEL 2014

Hoja 13 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
122002	23,251.20	172,000.00	0.00	195,251.20	0.00	9,600.00	108,800.00	108,800.00	108,800.00	86,451.20
122003	174,681.46	111,602.24	0.00	286,283.70	0.00	9,711.10	141,069.07	141,069.07	141,069.07	145,214.63
131002	578,160.54	0.00	0.00	578,160.54	0.00	56,595.21	442,096.65	442,096.65	442,096.65	136,063.89
131003	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
132001	1,182,736.63	37,000.00	0.00	1,219,736.63	0.00	46,013.64	1,219,257.60	1,219,257.60	1,219,257.60	479.03
132002	361,651.74	0.00	0.00	361,651.74	0.00	0.00	75,902.05	75,902.05	75,902.05	285,749.69
134004	14,163.25	5,000.00	0.00	19,163.25	0.00	1,013.30	8,653.75	8,653.75	8,653.75	10,509.50
134005	72.66	400.00	0.00	472.66	0.00	15.40	141.96	141.96	141.96	330.70
134006	41,669.17	987,000.00	0.00	1,028,669.17	0.00	12,342.40	186,818.75	186,818.75	186,818.75	841,850.42
134007	5,556,758.54	0.00	0.00	5,556,758.54	0.00	511,247.45	3,905,229.12	3,905,229.12	3,905,229.12	1,651,529.42
134008	2,313,257.19	0.00	0.00	2,313,257.19	0.00	216,688.86	1,677,333.78	1,677,333.78	1,677,333.78	635,923.41
134009	300,716.63	0.00	0.00	300,716.63	0.00	28,184.05	243,825.64	243,825.64	243,825.64	56,890.99
141001	7,638,235.80	0.00	80,000.00	7,558,235.80	0.00	519,626.24	2,487,590.08	2,487,590.08	2,487,590.08	5,070,645.72
142001	4,030,309.05	0.00	0.00	4,030,309.05	0.00	960,974.00	1,428,617.76	1,428,617.76	1,428,617.76	2,601,691.29
143001	538,000.00	0.00	225,000.00	313,000.00	0.00	0.00	0.00	0.00	0.00	313,000.00
144001	1,210,021.29	486,655.49	987,000.00	709,676.78	0.00	0.00	480,081.80	480,081.80	480,081.80	229,594.98
154004	15,547,035.26	0.00	0.00	15,547,035.26	0.00	2,075,800.08	15,177,381.04	15,177,381.04	15,177,381.04	369,654.22
154005	9,609,197.63	0.00	0.00	9,609,197.63	0.00	809,587.66	9,558,715.23	9,558,715.23	9,558,715.23	50,482.40
154006	8,067.49	120,000.00	0.00	128,067.49	0.00	867.53	7,867.49	7,867.49	7,867.49	120,200.00
159004	3,668.21	308,000.00	0.00	311,668.21	0.00	0.00	76,081.93	76,081.93	76,081.93	235,586.28
171001	402,813.73	459,000.00	0.00	861,813.73	0.00	0.00	429,845.68	429,845.68	429,845.68	431,968.05
<b>123,750,981.75    3,652,556.07    1,523,000.00    125,880,537.82    0.00    14,905,289.09    \$ 98,643,063.75    \$ 98,643,063.75    \$ 98,643,063.75    27,237,474.07</b>										
211001	32,022.28	0.00	0.00	32,022.28	21,564.82	0.00	0.00	0.00	0.00	10,457.46
211002	1,958.00	0.00	1,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212001	11,173.37	0.00	0.00	11,173.37	8,841.40	0.00	0.00	0.00	0.00	2,331.97
214001	77,804.17	0.00	0.00	77,804.17	73,423.18	0.00	0.00	0.00	0.00	4,380.99
214002	717.13	0.00	0.00	717.13	0.00	0.00	0.00	0.00	0.00	717.13
216001	1,164.36	0.00	0.00	1,164.36	901.09	0.00	0.00	0.00	0.00	263.27
261001	75,506.31	15,445.25	0.00	90,951.56	0.00	9,472.19	75,501.71	75,501.71	75,501.71	15,449.85
<b>200,345.62    15,445.25    1,958.00    213,832.87    104,730.49    9,472.19    \$ 75,501.71    \$ 75,501.71    \$ 75,501.71    33,600.67</b>										
334001	0.00	12,796.00	0.00	12,796.00	0.00	0.00	0.00	0.00	0.00	12,796.00
355001	3,100.00	3,100.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00
371001	34,461.00	1,990.00	0.00	36,451.00	0.00	0.00	30,654.50	30,654.50	30,654.50	5,796.50



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 14 de 26

**AL 30 SEPTIEMBRE DEL 2014**

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
372001	2,300.00	0.00	44.00	2,256.00	0.00	0.00	2,130.00	2,130.00	2,130.00	126.00
375001	0.00	44.00	0.00	44.00	0.00	0.00	44.00	44.00	44.00	0.00
382002	50,773.96	0.00	0.00	50,773.96	8,055.96	-696.00	37,490.98	37,490.98	37,490.98	5,227.02
383001	136,143.00	0.00	28,273.25	107,869.75	46,199.55	36,299.65	61,169.12	61,169.12	61,169.12	501.08
	<b>226,777.96</b>	<b>17,930.00</b>	<b>31,417.25</b>	<b>213,290.71</b>	<b>54,255.51</b>	<b>35,603.65</b>	<b>\$ 131,488.60</b>	<b>\$ 131,488.60</b>	<b>\$ 131,488.60</b>	<b>27,546.60</b>
<b>TOTALES</b>	<b>124,178,105.33</b>	<b>3,685,931.32</b>	<b>1,556,375.25</b>	<b>126,307,661.40</b>	<b>158,986.00</b>	<b>14,950,364.93</b>	<b>\$ 98,850,054.06</b>	<b>\$ 98,850,054.06</b>	<b>\$ 98,850,054.06</b>	<b>27,298,621.34</b>
<b>L EDUCACION SUPERIOR</b>										
113003	55,128,673.22	0.00	0.00	55,128,673.22	0.00	7,649,753.27	50,647,623.50	50,647,623.50	50,647,623.50	4,481,049.72
121001	8,202,971.24	0.00	0.00	8,202,971.24	0.00	518,929.76	4,849,074.22	4,849,074.22	4,849,074.22	3,353,897.02
122002	11,435.69	105,600.00	0.00	117,035.69	0.00	14,400.00	76,953.12	76,953.12	76,953.12	40,082.57
122003	136,315.33	347,465.20	0.00	483,780.53	0.00	47,748.68	278,712.58	278,712.58	278,712.58	205,067.95
131002	305,848.61	0.00	0.00	305,848.61	0.00	25,651.38	220,380.02	220,380.02	220,380.02	85,468.59
131003	17,580,421.50	776,000.00	0.00	18,356,421.50	0.00	2,053,743.92	15,122,095.60	15,122,095.60	15,122,095.60	3,234,325.90
132001	3,278,744.01	6,000,000.00	0.00	9,278,744.01	0.00	115,871.17	3,457,830.43	3,457,830.43	3,457,830.43	5,820,913.58
132002	1,951,776.29	0.00	0.00	1,951,776.29	0.00	0.00	21,672.79	21,672.79	21,672.79	1,930,103.50
134004	5,107.33	0.00	0.00	5,107.33	0.00	415.60	4,311.00	4,311.00	4,311.00	796.33
134005	3,335.91	100.00	0.00	3,435.91	0.00	206.55	1,746.06	1,746.06	1,746.06	1,689.85
134006	2,746,243.36	0.00	0.00	2,746,243.36	0.00	284,910.60	2,199,252.45	2,199,252.45	2,199,252.45	546,990.91
134007	1,896,294.28	0.00	0.00	1,896,294.28	0.00	164,832.52	1,377,103.40	1,377,103.40	1,377,103.40	519,190.88
134008	1,009,582.07	0.00	0.00	1,009,582.07	0.00	85,901.13	714,896.13	714,896.13	714,896.13	294,685.94
134009	732,643.96	0.00	0.00	732,643.96	0.00	66,291.41	537,077.13	537,077.13	537,077.13	195,566.83
141001	7,010,756.12	0.00	0.00	7,010,756.12	0.00	479,654.99	2,296,236.99	2,296,236.99	2,296,236.99	4,714,519.13
142001	3,628,462.20	0.00	0.00	3,628,462.20	0.00	887,052.92	1,318,724.08	1,318,724.08	1,318,724.08	2,309,738.12
143001	1,038,000.00	0.00	639,399.20	398,600.80	0.00	0.00	0.00	0.00	0.00	398,600.80
144001	1,092,988.87	0.00	0.00	1,092,988.87	0.00	0.00	443,152.42	443,152.42	443,152.42	649,836.45
152001	531,144.54	2,147,000.00	0.00	2,678,144.54	0.00	0.00	1,353,140.07	1,353,140.07	1,353,140.07	1,325,004.47
154004	7,029,468.47	0.00	0.00	7,029,468.47	0.00	820,542.81	6,592,355.20	6,592,355.20	6,592,355.20	437,113.27
154005	10,867,758.62	500,000.00	0.00	11,367,758.62	0.00	1,139,765.25	9,179,387.06	9,179,387.06	9,179,387.06	2,188,371.56
154006	367,205.37	0.00	0.00	367,205.37	0.00	32,077.49	235,391.02	235,391.02	235,391.02	131,814.35
159004	302,474.36	530,000.00	0.00	832,474.36	0.00	76,714.51	556,733.49	556,733.49	556,733.49	275,740.87
171001	7,617,915.56	50,000.00	0.00	7,667,915.56	0.00	679,507.27	4,252,055.42	4,252,055.42	4,252,055.42	3,415,860.14
	<b>132,475,566.91</b>	<b>10,456,165.20</b>	<b>639,399.20</b>	<b>142,292,332.91</b>	<b>0.00</b>	<b>15,143,971.23</b>	<b>\$ 105,735,904.18</b>	<b>\$ 105,735,904.18</b>	<b>\$ 105,735,904.18</b>	<b>36,556,428.73</b>



**INSTITUTO HIDALGUENSE DE EDUCACIÓN**  
**SUBSECRETARIA DE ADMINISTRACION Y FINANZAS**  
**DIRECCION GENERAL DE RECURSOS FINANCIEROS**  
**ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 15 de 26

**AL 30 SEPTIEMBRE DEL 2014**

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
<b>TOTALES</b>	<b>132,475,566.91</b>	<b>10,456,165.20</b>	<b>639,399.20</b>	<b>142,292,332.91</b>	<b>0.00</b>	<b>15,143,971.23</b>	<b>\$ 105,735,904.18</b>	<b>\$ 105,735,904.18</b>	<b>\$ 105,735,904.18</b>	<b>36,556,428.73</b>
<b>M BASICA PARA ADULTOS</b>										
113003	16,507,704.22	266,614.00	0.00	16,774,318.22	0.00	1,974,038.80	13,531,654.10	13,531,654.10	13,531,654.10	3,242,664.12
122002	43,596.00	20,000.00	0.00	63,596.00	0.00	6,300.00	43,200.00	43,200.00	43,200.00	20,396.00
122003	15,767.97	0.00	0.00	15,767.97	0.00	0.00	0.00	0.00	0.00	15,767.97
131002	187,646.59	0.00	0.00	187,646.59	0.00	17,268.34	154,686.13	154,686.13	154,686.13	32,960.46
131003	220,887.40	0.00	0.00	220,887.40	0.00	29,659.11	214,856.74	214,856.74	214,856.74	6,030.66
132001	285,168.00	11,000.00	0.00	296,168.00	0.00	10,967.71	294,825.94	294,825.94	294,825.94	1,342.06
132002	43,264.37	0.00	0.00	43,264.37	0.00	0.00	1,336.90	1,336.90	1,336.90	41,927.47
134004	194.57	0.00	0.00	194.57	0.00	17.00	153.00	153.00	153.00	41.57
134005	545.87	0.00	0.00	545.87	0.00	47.78	430.02	430.02	430.02	115.85
134006	119,972.74	0.00	0.00	119,972.74	0.00	15,699.00	113,797.50	113,797.50	113,797.50	6,175.24
134007	1,458,350.40	0.00	0.00	1,458,350.40	0.00	117,776.60	1,049,323.28	1,049,323.28	1,049,323.28	409,027.12
134008	626,165.43	0.00	0.00	626,165.43	0.00	54,116.10	480,603.77	480,603.77	480,603.77	145,561.66
134009	94,678.42	0.00	0.00	94,678.42	0.00	8,266.56	73,342.61	73,342.61	73,342.61	21,335.81
141001	2,929,798.38	0.00	0.00	2,929,798.38	0.00	199,856.25	956,765.43	956,765.43	956,765.43	1,973,032.95
142001	1,490,234.24	0.00	0.00	1,490,234.24	0.00	369,605.38	549,468.37	549,468.37	549,468.37	940,765.87
143001	415,200.00	0.00	16,438.90	398,761.10	0.00	0.00	0.00	0.00	0.00	398,761.10
144001	460,602.04	0.00	0.00	460,602.04	0.00	0.00	184,646.84	184,646.84	184,646.84	275,955.20
154004	4,168,461.09	45,000.00	0.00	4,213,461.09	0.00	511,457.31	4,207,104.85	4,207,104.85	4,207,104.85	6,356.24
154005	2,775,519.53	600,000.00	0.00	3,375,519.53	0.00	296,335.93	2,995,743.32	2,995,743.32	2,995,743.32	379,776.21
154006	50,598.69	20,000.00	0.00	70,598.69	0.00	7,416.17	52,452.12	52,452.12	52,452.12	18,146.57
159004	1,901.87	41,438.90	0.00	43,340.77	0.00	5,082.80	39,629.06	39,629.06	39,629.06	3,711.71
171001	196,677.05	0.00	0.00	196,677.05	0.00	8,674.36	127,959.89	127,959.89	127,959.89	68,717.16
	<b>32,092,934.87</b>	<b>1,004,052.90</b>	<b>16,438.90</b>	<b>33,080,548.87</b>	<b>0.00</b>	<b>3,632,585.20</b>	<b>\$ 25,071,979.87</b>	<b>\$ 25,071,979.87</b>	<b>\$ 25,071,979.87</b>	<b>8,008,569.00</b>
<b>TOTALES</b>	<b>32,092,934.87</b>	<b>1,004,052.90</b>	<b>16,438.90</b>	<b>33,080,548.87</b>	<b>0.00</b>	<b>3,632,585.20</b>	<b>\$ 25,071,979.87</b>	<b>\$ 25,071,979.87</b>	<b>\$ 25,071,979.87</b>	<b>8,008,569.00</b>
<b>N SECUNDARIA TRABAJADORES</b>										
113003	2,184,892.35	1,853,322.80	0.00	4,038,215.15	0.00	719,101.99	3,521,496.24	3,521,496.24	3,521,496.24	516,718.91
122003	41,520.00	0.00	0.00	41,520.00	0.00	0.00	0.00	0.00	0.00	41,520.00
131002	55,581.84	0.00	0.00	55,581.84	0.00	6,073.61	39,946.36	39,946.36	39,946.36	15,635.48







**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 17 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
352001	8,000.00	10,120.00	8,398.01	9,721.99	0.00	5,421.99	5,421.99	5,421.99	5,421.99	4,300.00
355001	24,547.00	24,547.00	28,216.37	20,877.63	0.00	0.00	0.00	0.00	0.00	20,877.63
361002	1,905.75	0.00	0.00	1,905.75	0.00	0.00	0.00	0.00	0.00	1,905.75
375001	10,597.00	3,017.00	8,968.00	4,646.00	0.00	88.00	3,108.00	3,108.00	3,108.00	1,538.00
382002	9,000.00	0.00	3,350.02	5,649.98	0.00	0.00	0.00	0.00	0.00	5,649.98
383001	0.00	7,875.15	2,560.00	5,315.15	0.00	0.00	0.00	0.00	0.00	5,315.15
	<b>54,049.75</b>	<b>51,510.15</b>	<b>51,492.40</b>	<b>54,067.50</b>	<b>0.00</b>	<b>5,509.99</b>	<b>\$ 8,529.99</b>	<b>\$ 8,529.99</b>	<b>\$ 8,529.99</b>	<b>45,537.51</b>
<b>TOTALES</b>	<b>372,522.46</b>	<b>51,510.15</b>	<b>51,510.15</b>	<b>372,522.46</b>	<b>148,158.48</b>	<b>17,503.14</b>	<b>\$ 92,942.75</b>	<b>\$ 92,942.75</b>	<b>\$ 92,942.75</b>	<b>131,421.23</b>
<b>Q EVALUACION</b>										
211001	138,951.57	0.00	0.00	138,951.57	45,069.80	0.00	61,705.07	61,705.07	61,705.07	32,176.70
211002	19,120.90	0.00	0.00	19,120.90	0.00	0.00	5,350.82	5,350.82	5,350.82	13,770.08
212001	15,849.03	1,509.00	1,509.00	15,849.03	11,055.45	0.00	1,372.63	1,372.63	1,372.63	3,420.95
212002	630.48	0.00	0.00	630.48	0.00	0.00	0.00	0.00	0.00	630.48
214001	174,529.36	27,815.00	0.00	202,344.36	103,836.19	0.00	50,451.88	50,451.88	50,451.88	48,056.29
214002	23,900.47	12,784.00	684.00	36,000.47	0.00	0.00	14,147.68	14,147.68	14,147.68	21,852.79
216001	2,544.86	0.00	0.00	2,544.86	495.46	0.00	0.00	0.00	0.00	2,049.40
217001	240.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
261001	226,570.04	0.00	0.00	226,570.04	0.00	25,855.87	171,033.03	171,033.03	171,033.03	55,537.01
	<b>602,336.71</b>	<b>42,108.00</b>	<b>2,193.00</b>	<b>642,251.71</b>	<b>160,456.90</b>	<b>25,855.87</b>	<b>\$ 304,061.11</b>	<b>\$ 304,061.11</b>	<b>\$ 304,061.11</b>	<b>177,733.70</b>
329001	42,874.00	0.00	0.00	42,874.00	0.00	0.00	0.00	0.00	0.00	42,874.00
334001	0.00	34,800.00	0.00	34,800.00	0.00	0.00	34,800.00	34,800.00	34,800.00	0.00
336002	8,919.00	0.00	0.00	8,919.00	0.00	0.00	3,445.20	3,445.20	3,445.20	5,473.80
352001	10,850.00	0.00	0.00	10,850.00	0.00	7,888.00	7,888.00	7,888.00	7,888.00	2,962.00
355001	33,800.00	47,200.00	29,000.00	52,000.00	0.00	17,742.06	17,742.06	17,742.06	17,742.06	34,257.94
361002	294,500.00	0.00	103,190.00	191,310.00	0.00	0.00	191,307.20	191,307.20	191,307.20	2.80
375001	2,048.00	0.00	0.00	2,048.00	0.00	0.00	1,973.00	1,973.00	1,973.00	75.00
382002	555,469.00	86,567.00	50,000.00	592,036.00	0.00	122,685.73	183,685.14	183,685.14	183,685.14	408,350.86
383001	150,512.65	0.00	147,182.00	3,330.65	0.00	0.00	0.00	0.00	0.00	3,330.65
	<b>1,098,972.65</b>	<b>168,567.00</b>	<b>329,372.00</b>	<b>938,167.65</b>	<b>0.00</b>	<b>148,315.79</b>	<b>\$ 440,840.60</b>	<b>\$ 440,840.60</b>	<b>\$ 440,840.60</b>	<b>497,327.05</b>
444001	229,910.00	120,890.00	0.00	350,800.00	0.00	20,700.00	250,610.00	250,610.00	250,610.00	100,190.00
	<b>229,910.00</b>	<b>120,890.00</b>	<b>0.00</b>	<b>350,800.00</b>	<b>0.00</b>	<b>20,700.00</b>	<b>\$ 250,610.00</b>	<b>\$ 250,610.00</b>	<b>\$ 250,610.00</b>	<b>100,190.00</b>



**INSTITUTO HIDALGUENSE DE EDUCACIÓN**  
**SUBSECRETARIA DE ADMINISTRACION Y FINANZAS**  
**DIRECCION GENERAL DE RECURSOS FINANCIEROS**  
**ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 18 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
<b>TOTALES</b>	<b>1,931,219.36</b>	<b>331,565.00</b>	<b>331,565.00</b>	<b>1,931,219.36</b>	<b>160,456.90</b>	<b>194,871.66</b>	<b>\$ 995,511.71</b>	<b>\$ 995,511.71</b>	<b>\$ 995,511.71</b>	<b>775,250.75</b>
<b>R UNIDAD ADMINISTRATIVA</b>										
113003	332,679,661.55	133,800.00	5,587,281.06	327,226,180.49	0.00	34,894,646.57	239,627,782.78	239,627,782.78	239,627,782.78	87,598,397.71
121001	113,557,488.95	0.00	0.00	113,557,488.95	0.00	6,929,918.62	63,996,544.71	63,996,544.71	63,996,544.71	49,560,944.24
122002	838,277.26	90,000.00	0.00	928,277.26	0.00	51,339.52	265,755.68	265,755.68	265,755.68	662,521.58
122003	181,946.17	0.00	0.00	181,946.17	0.00	0.00	55,847.50	55,847.50	55,847.50	126,098.67
131002	3,310,763.86	0.00	0.00	3,310,763.86	0.00	279,728.08	2,539,891.39	2,539,891.39	2,539,891.39	770,872.47
131003	4,122,451.68	0.00	0.00	4,122,451.68	0.00	479,231.64	3,652,364.84	3,652,364.84	3,652,364.84	470,086.84
132001	5,187,588.13	20,000.00	0.00	5,207,588.13	0.00	211,051.10	5,205,295.04	5,205,295.04	5,205,295.04	2,293.09
132002	1,841,514.78	0.00	0.00	1,841,514.78	0.00	18,514.97	322,553.20	322,553.20	322,553.20	1,518,961.58
134004	44,480.75	0.00	0.00	44,480.75	0.00	2,995.10	27,691.70	27,691.70	27,691.70	16,789.05
134005	9,358.24	0.00	0.00	9,358.24	0.00	721.13	7,032.88	7,032.88	7,032.88	2,325.36
134006	9,208,850.32	0.00	0.00	9,208,850.32	0.00	1,132,964.80	7,750,461.69	7,750,461.69	7,750,461.69	1,458,388.63
134007	19,054,238.74	0.00	0.00	19,054,238.74	0.00	1,537,073.97	13,852,636.73	13,852,636.73	13,852,636.73	5,201,602.01
134008	8,974,022.13	0.00	0.00	8,974,022.13	0.00	730,293.58	6,639,056.40	6,639,056.40	6,639,056.40	2,334,965.73
134009	1,386,841.98	0.00	0.00	1,386,841.98	0.00	111,818.55	1,027,463.28	1,027,463.28	1,027,463.28	359,378.70
141001	18,678,323.68	0.00	413,300.13	18,265,023.55	0.00	1,279,079.98	6,123,298.61	6,123,298.61	6,123,298.61	12,141,724.94
142001	9,350,651.95	0.00	0.00	9,350,651.95	0.00	2,365,474.46	3,516,597.56	3,516,597.56	3,516,597.56	5,834,054.39
143001	1,095,000.00	0.00	1,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144001	2,937,715.90	1,147,058.60	0.00	4,084,774.50	0.00	0.00	1,181,739.78	1,181,739.78	1,181,739.78	2,903,034.72
154004	70,880,265.04	0.00	0.00	70,880,265.04	0.00	8,266,327.24	68,895,644.12	68,895,644.12	68,895,644.12	1,984,620.92
154005	53,462,430.37	6,500,000.00	3,761,500.75	56,200,929.62	0.00	5,466,349.44	50,098,925.11	50,098,925.11	50,098,925.11	6,102,004.51
154006	36,495,197.91	0.00	0.00	36,495,197.91	0.00	3,187,694.56	27,875,281.20	27,875,281.20	27,875,281.20	8,619,916.71
159004	1,039,786.70	7,797,281.06	0.00	8,837,067.76	0.00	370,573.98	8,264,927.18	8,264,927.18	8,264,927.18	572,140.58
171001	20,493,800.62	0.00	325,199.12	20,168,601.50	0.00	856,640.63	13,022,475.75	13,022,475.75	13,022,475.75	7,146,125.75
	<b>714,830,656.71</b>	<b>15,688,139.66</b>	<b>11,182,281.06</b>	<b>719,336,515.31</b>	<b>0.00</b>	<b>68,172,437.92</b>	<b>\$ 523,949,267.13</b>	<b>\$ 523,949,267.13</b>	<b>\$ 523,949,267.13</b>	<b>195,387,248.18</b>
211001	3,818,848.59	1,664,614.22	1,564,657.11	3,918,805.70	1,015,496.14	87,398.20	357,728.07	357,728.07	357,728.07	2,545,581.49
211002	537,843.89	534,088.60	98,119.03	973,813.46	93,788.00	65,138.92	206,341.79	206,341.79	206,341.79	673,683.67
212001	803,655.94	79,527.32	77,300.47	805,882.79	549,805.15	5,000.00	48,630.45	48,630.45	48,630.45	208,247.19
212002	19,229.64	0.00	0.00	19,229.64	0.00	2,505.60	2,505.60	2,505.60	2,505.60	16,724.04
214001	4,898,347.57	584,581.26	577,813.40	4,905,115.43	2,655,713.73	200,486.91	813,053.55	813,053.55	813,053.55	1,436,348.15
214002	94,874.80	29,659.16	26,198.70	98,335.26	0.00	0.00	339.46	339.46	339.46	97,995.80



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 19 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
215001	83,746.00	102,948.00	66,048.00	120,646.00	48,010.00	19,204.00	67,214.00	67,214.00	67,214.00	5,422.00
216001	504,891.22	63,238.41	135,348.79	432,780.84	100,446.21	25,460.52	137,060.47	137,060.47	137,060.47	195,274.16
217001	206,616.70	18,044.68	39,467.78	185,193.60	46,998.17	2,300.00	17,203.91	17,203.91	17,203.91	120,991.52
221001	731,771.52	233,297.74	90,768.33	874,300.93	5,000.00	84,552.66	500,005.71	500,005.71	500,005.71	369,295.22
223001	15,193.00	0.00	0.00	15,193.00	0.00	0.00	11,193.00	11,193.00	11,193.00	4,000.00
234001	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00	168.00
241001	12,000.00	36,974.00	0.00	48,974.00	0.00	0.00	12,000.00	12,000.00	12,000.00	36,974.00
242001	21,297.00	3,815.00	0.00	25,112.00	0.00	0.00	18,297.00	18,297.00	18,297.00	6,815.00
243001	10,332.00	3,600.00	0.00	13,932.00	3,592.75	0.00	2,570.02	2,570.02	2,570.02	7,769.23
244001	90,058.00	22,718.44	10,917.22	101,859.22	9,172.82	0.00	12,916.24	12,916.24	12,916.24	79,770.16
245001	2,088.00	0.00	0.00	2,088.00	0.00	0.00	2,087.69	2,087.69	2,087.69	0.31
246001	558,593.22	67,781.74	96,000.96	530,374.00	142,260.77	2,000.00	67,698.38	67,698.38	67,698.38	320,414.85
246002	10,560.00	10,560.00	10,560.00	10,560.00	10,226.45	0.00	0.00	0.00	0.00	333.55
247001	358,599.33	74,388.49	102,143.49	330,844.33	30,439.33	0.00	23,713.22	23,713.22	23,713.22	276,691.78
248001	0.00	41,774.00	7,086.00	34,688.00	0.00	2,450.00	2,450.00	2,450.00	2,450.00	32,238.00
249001	298,469.04	35,007.00	35,992.00	297,484.04	0.00	12,000.00	44,319.21	44,319.21	44,319.21	253,164.83
251001	45,000.00	0.00	0.00	45,000.00	0.00	8,000.00	37,000.00	37,000.00	37,000.00	8,000.00
252001	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
253001	118,685.22	418.17	13.25	119,090.14	0.00	0.00	19,500.00	19,500.00	19,500.00	99,590.14
254001	15,994.67	1,857.76	9.57	17,842.86	0.00	0.00	0.00	0.00	0.00	17,842.86
256001	377,719.80	3,425.58	129,154.79	251,990.59	51,032.30	0.00	1,067.65	1,067.65	1,067.65	199,890.64
261001	5,621,844.51	1,155,554.10	645,967.21	6,131,431.40	4,983.65	612,132.45	4,186,581.97	4,186,581.97	4,186,581.97	1,939,865.78
271001	131,517.40	229,633.30	75,022.00	286,128.70	27,205.13	15,250.00	51,495.40	51,495.40	51,495.40	207,428.17
272001	27,600.00	290.00	0.00	27,890.00	9,940.58	0.00	5,600.00	5,600.00	5,600.00	12,349.42
273001	16,210.00	0.00	0.00	16,210.00	0.00	0.00	4,959.50	4,959.50	4,959.50	11,250.50
274001	4,604.00	29,994.00	14,896.00	19,702.00	0.00	0.00	19,500.00	19,500.00	19,500.00	202.00
291001	113,583.00	7,222.94	4,445.94	116,360.00	4,172.06	3,000.00	22,334.66	22,334.66	22,334.66	89,853.28
292001	95,497.00	4,048.00	28,300.00	71,245.00	0.00	0.00	96.99	96.99	96.99	71,148.01
293001	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
294001	21,968.44	15,688.98	1,564.99	36,092.43	0.00	0.00	20,673.80	20,673.80	20,673.80	15,418.63
296001	126,657.46	116,206.54	223,852.18	19,011.82	4,332.35	9,395.99	12,395.99	12,395.99	12,395.99	2,283.48
299001	11,584.60	10,713.00	2,388.00	19,909.60	2,767.94	0.00	0.00	0.00	0.00	17,141.66
<b>19,815,481.56</b>	<b>5,221,838.43</b>	<b>4,064,035.21</b>	<b>20,973,284.78</b>	<b>4,844,583.53</b>	<b>1,156,275.25</b>	<b>\$ 6,738,533.73</b>	<b>\$ 6,738,533.73</b>	<b>\$ 6,738,533.73</b>	<b>\$ 6,738,533.73</b>	<b>9,420,167.52</b>
311001	26,200,000.00	0.00	0.00	26,200,000.00	0.00	2,100,000.00	19,705,672.00	19,705,672.00	19,705,672.00	6,494,328.00



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 20 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
313001	1,846,162.00	0.00	0.00	1,846,162.00	0.00	178,926.74	891,607.93	891,607.93	891,607.93	954,554.07
314001	4,916,330.00	65,141.47	86,307.89	4,895,163.58	0.00	319,739.75	2,513,744.30	2,513,744.30	2,513,744.30	2,381,419.28
315001	363,651.00	0.00	0.00	363,651.00	0.00	20,222.00	218,627.00	218,627.00	218,627.00	145,024.00
316002	17,005.00	0.00	0.00	17,005.00	0.00	799.99	7,310.97	7,310.97	7,310.97	9,694.03
317001	28,327.00	3,570.00	0.00	31,897.00	0.00	1,600.00	8,389.13	8,389.13	8,389.13	23,507.87
318001	244,935.00	0.00	0.00	244,935.00	38,545.36	27,857.62	169,361.00	169,361.00	169,361.00	37,028.64
322001	13,552,128.00	0.00	0.00	13,552,128.00	1,544,803.85	1,207,024.00	8,234,146.19	8,234,146.19	8,234,146.19	3,773,177.96
323001	206,170.00	15,560.00	7,780.00	213,950.00	79,355.40	39,677.70	126,813.05	126,813.05	126,813.05	7,781.55
325001	82,000.00	124,240.00	90,560.00	115,680.00	0.00	16,240.00	55,680.00	55,680.00	55,680.00	60,000.00
329001	0.00	9,884.00	0.00	9,884.00	0.00	0.00	0.00	0.00	0.00	9,884.00
333001	102,000.00	0.00	0.00	102,000.00	0.00	0.00	44,000.00	44,000.00	44,000.00	58,000.00
334001	797,892.00	325,847.00	246,000.00	877,739.00	0.00	141,800.00	624,571.65	624,571.65	624,571.65	253,167.35
336001	75,308.00	67,604.00	33,945.00	108,967.00	0.00	3,499.49	34,564.24	34,564.24	34,564.24	74,402.76
338001	5,432,155.00	0.00	615,924.20	4,816,230.80	246,395.85	4,569,826.47	4,569,826.47	4,569,826.47	4,569,826.47	8.48
341001	0.00	6,668,044.09	0.00	6,668,044.09	0.00	358,617.48	6,164,614.20	6,164,614.20	6,164,614.20	503,429.89
343001	0.00	3,005,838.82	0.00	3,005,838.82	0.00	500,499.65	3,004,417.46	3,004,417.46	3,004,417.46	1,421.36
345001	3,719,173.00	0.00	0.00	3,719,173.00	0.00	0.00	3,719,170.37	3,719,170.37	3,719,170.37	2.63
347001	1,019,744.00	0.00	57,152.00	962,592.00	0.00	17,500.00	269,495.65	269,495.65	269,495.65	693,096.35
351001	2,042,000.00	3,875,843.59	3,404,554.42	2,513,289.17	0.00	89,553.78	865,189.67	865,189.67	865,189.67	1,648,099.50
352001	248,499.60	259,717.13	162,215.33	346,001.40	0.00	32,400.80	71,203.96	71,203.96	71,203.96	274,797.44
352002	42,562.00	2,320.00	0.00	44,882.00	0.00	0.00	42,561.56	42,561.56	42,561.56	2,320.44
353001	349,359.00	139,982.86	257,122.43	232,219.43	0.00	3,100.00	80,672.00	80,672.00	80,672.00	151,547.43
355001	904,213.38	690,382.89	501,164.88	1,093,431.39	0.00	301,968.21	415,856.82	415,856.82	415,856.82	677,574.57
355002	121,870.00	208,664.00	125,640.00	204,894.00	0.00	0.00	26,595.00	26,595.00	26,595.00	178,299.00
357001	156,544.00	3,016.00	0.00	159,560.00	0.00	0.00	6,612.00	6,612.00	6,612.00	152,948.00
358001	5,845,593.00	41,290.00	0.00	5,886,883.00	1,922,135.76	512,317.94	3,903,520.82	3,903,520.82	3,903,520.82	61,226.42
361001	121,800.00	159,736.00	0.00	281,536.00	0.01	0.00	281,535.99	281,535.99	281,535.99	0.00
361002	3,349,123.32	1,294,802.78	702,446.54	3,941,479.56	1,122,857.00	196,216.74	2,521,020.18	2,521,020.18	2,521,020.18	297,602.38
364002	0.00	6,092.00	6,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371001	25,000.00	7,852.01	25,000.00	7,852.01	0.00	7,852.01	7,852.01	7,852.01	7,852.01	0.00
372001	2,715,849.00	46,445.00	64,117.50	2,698,176.50	0.00	-2,116.00	1,271,433.00	1,271,433.00	1,271,433.00	1,426,743.50
375001	321,117.32	38,428.52	137,206.58	222,339.26	0.00	31,463.23	92,522.86	92,522.86	92,522.86	129,816.40
379001	0.00	120.00	0.00	120.00	0.00	0.00	120.00	120.00	120.00	0.00
381001	47,950.00	2,100.00	0.00	50,050.00	0.00	0.00	47,950.00	47,950.00	47,950.00	2,100.00





**INSTITUTO HIDALGUENSE DE EDUCACIÓN**  
**SUBSECRETARIA DE ADMINISTRACION Y FINANZAS**  
**DIRECCION GENERAL DE RECURSOS FINANCIEROS**  
**ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 21 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
382002	3,326,575.50	97,450.00	806,994.93	2,617,030.57	2,000.00	60,695.92	520,322.98	520,322.98	520,322.98	2,094,707.59
383001	2,924,416.48	498,653.05	2,468,466.62	954,602.91	121,565.28	60,399.62	248,080.58	248,080.58	248,080.58	584,957.05
391001	3,626,323.00	74,015.00	283,122.04	3,417,215.96	0.00	114,790.72	1,459,467.20	1,459,467.20	1,459,467.20	1,957,748.76
392005	74.00	404,337.00	0.00	404,411.00	0.00	0.00	404,410.97	404,410.97	404,410.97	0.03
392006	28,000.00	217,396.00	0.00	245,396.00	0.00	1,500.00	131,513.30	131,513.30	131,513.30	113,882.70
	<b>84,799,849.60</b>	<b>18,354,373.21</b>	<b>10,081,812.36</b>	<b>93,072,410.45</b>	<b>5,077,658.51</b>	<b>10,913,973.86</b>	<b>\$ 62,760,452.51</b>	<b>\$ 62,760,452.51</b>	<b>\$ 62,760,452.51</b>	<b>25,234,299.43</b>
511001	558.18	81,000.00	2,558.18	79,000.00	0.00	0.00	0.00	0.00	0.00	79,000.00
515001	0.00	10,100.00	0.00	10,100.00	0.00	0.00	0.00	0.00	0.00	10,100.00
519001	0.00	7,000.00	1,237.00	5,763.00	0.00	0.00	0.00	0.00	0.00	5,763.00
521001	0.00	46,433.00	0.00	46,433.00	0.00	0.00	0.00	0.00	0.00	46,433.00
	<b>558.18</b>	<b>144,533.00</b>	<b>3,795.18</b>	<b>141,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>141,296.00</b>
<b>TOTALES</b>	<b>819,446,546.05</b>	<b>39,408,884.30</b>	<b>25,331,923.81</b>	<b>833,523,506.54</b>	<b>9,892,242.04</b>	<b>80,242,687.03</b>	<b>\$ 593,448,253.37</b>	<b>\$ 593,448,253.37</b>	<b>\$ 593,448,253.37</b>	<b>230,183,011.13</b>

**S INFORMACION TECNOLOGICA**

211001	336,107.53	21,221.58	172,296.63	185,032.48	83,452.36	0.00	41,797.54	41,797.54	41,797.54	59,782.58
211002	27,171.30	2,062.50	2,062.50	27,171.30	0.00	0.00	0.00	0.00	0.00	27,171.30
212001	156,646.81	7,189.28	7,189.28	156,646.81	114,782.44	0.00	11,180.01	11,180.01	11,180.01	30,884.36
214001	351,319.21	127,458.32	0.00	478,777.53	343,670.29	0.00	34,190.81	34,190.81	34,190.81	100,916.43
214002	17,277.85	0.00	0.00	17,277.85	0.00	0.00	2,784.00	2,784.00	2,784.00	14,493.85
216001	2,068.02	0.00	0.00	2,068.02	402.50	0.00	0.00	0.00	0.00	1,665.52
221001	2,249.50	0.00	0.00	2,249.50	0.00	0.00	0.00	0.00	0.00	2,249.50
246001	5,545.81	7,222.52	0.00	12,768.33	3,342.28	0.00	0.00	0.00	0.00	9,426.05
246002	86,537.50	17,519.00	74,627.25	29,429.25	25,321.36	0.00	0.00	0.00	0.00	4,107.89
247001	96.00	810.00	0.00	906.00	0.00	0.00	0.00	0.00	0.00	906.00
249001	264.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00	0.00	264.00
256001	0.00	554.84	0.00	554.84	0.00	0.00	0.00	0.00	0.00	554.84
261001	148,247.21	0.00	0.00	148,247.21	0.00	16,226.74	113,188.07	113,188.07	113,188.07	35,059.14
271001	12,100.00	0.00	10,100.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
291001	0.00	54,918.88	0.00	54,918.88	42,341.89	0.00	0.00	0.00	0.00	12,576.99
294001	64,104.00	146,011.26	87,659.68	122,455.58	63,979.41	0.00	0.00	0.00	0.00	58,476.17
299001	825.28	1,756.00	0.00	2,581.28	0.00	0.00	0.00	0.00	0.00	2,581.28
	<b>1,210,560.02</b>	<b>386,724.18</b>	<b>353,935.34</b>	<b>1,243,348.86</b>	<b>677,292.63</b>	<b>16,226.74</b>	<b>\$ 203,140.43</b>	<b>\$ 203,140.43</b>	<b>\$ 203,140.43</b>	<b>362,915.90</b>



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 22 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
327001	338,784.00	145,628.81	145,628.81	338,784.00	308,758.80	0.00	0.00	0.00	0.00	30,025.20
334001	97,948.00	44,176.80	48,096.80	94,028.00	0.00	21,599.20	25,079.20	25,079.20	25,079.20	68,948.80
352001	3,000.00	4,800.00	1,900.00	5,900.00	0.00	4,000.00	5,821.20	5,821.20	5,821.20	78.80
353001	30,000.00	230,206.89	64,230.89	195,976.00	0.00	0.00	0.00	0.00	0.00	195,976.00
355001	27,300.00	37,128.40	21,180.00	43,248.40	0.00	0.00	0.00	0.00	0.00	43,248.40
361001	80,040.00	0.00	0.00	80,040.00	0.00	0.00	80,040.00	80,040.00	80,040.00	0.00
361002	346,643.00	0.00	0.00	346,643.00	0.00	9,280.00	161,160.80	161,160.80	161,160.80	185,482.20
371001	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
372001	9,740.00	7,739.80	7,740.00	9,739.80	0.00	0.00	0.00	0.00	0.00	9,739.80
375001	49,462.00	7,263.00	24,450.40	32,274.60	0.00	163.00	639.00	639.00	639.00	31,635.60
379001	0.00	1,689.89	0.00	1,689.89	0.00	68.00	170.00	170.00	170.00	1,519.89
382002	48,834.00	10,100.20	0.00	58,934.20	0.00	0.00	58,868.40	58,868.40	58,868.40	65.80
383001	72,715.33	0.00	63,945.73	8,769.60	2,296.80	0.00	0.00	0.00	0.00	6,472.80
	<b>1,134,466.33</b>	<b>488,733.79</b>	<b>407,172.63</b>	<b>1,216,027.49</b>	<b>311,055.60</b>	<b>35,110.20</b>	<b>\$ 331,778.60</b>	<b>\$ 331,778.60</b>	<b>\$ 331,778.60</b>	<b>573,193.29</b>
442001	17,813,599.00	0.00	0.00	17,813,599.00	0.00	-12,290.00	10,378,102.00	10,378,102.00	10,378,102.00	7,435,497.00
	<b>17,813,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,813,599.00</b>	<b>0.00</b>	<b>-12,290.00</b>	<b>\$ 10,378,102.00</b>	<b>\$ 10,378,102.00</b>	<b>\$ 10,378,102.00</b>	<b>7,435,497.00</b>
511001	155,038.22	0.00	155,038.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515001	0.00	46,621.30	46,621.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
519001	0.00	43,926.30	0.00	43,926.30	39,045.60	0.00	0.00	0.00	0.00	4,880.70
567001	0.00	45,933.51	2,879.00	43,054.51	0.00	0.00	0.00	0.00	0.00	43,054.51
591001	0.00	78,211.47	21,728.06	56,483.41	0.00	0.00	0.00	0.00	0.00	56,483.41
	<b>155,038.22</b>	<b>214,692.58</b>	<b>226,266.58</b>	<b>143,464.22</b>	<b>39,045.60</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>104,418.62</b>
<b>TOTALES</b>	<b>20,313,663.57</b>	<b>1,090,150.55</b>	<b>987,374.55</b>	<b>20,416,439.57</b>	<b>1,027,393.73</b>	<b>39,046.94</b>	<b>\$ 10,913,021.03</b>	<b>\$ 10,913,021.03</b>	<b>\$ 10,913,021.03</b>	<b>8,476,024.81</b>

**T CULTURA-CALIDAD**

211001	76,706.95	0.00	0.00	76,706.95	48,030.07	0.00	0.00	0.00	0.00	28,676.88
211002	13,625.20	0.00	0.00	13,625.20	0.00	0.00	0.00	0.00	0.00	13,625.20
212001	48,724.23	0.00	0.00	48,724.23	39,035.50	0.00	0.00	0.00	0.00	8,888.73
214001	99,362.25	0.00	0.00	99,362.25	76,519.91	0.00	0.00	0.00	0.00	22,842.34
214002	11,297.05	0.00	0.00	11,297.05	0.00	0.00	0.00	0.00	0.00	11,297.05
216001	1,697.00	0.00	0.00	1,697.00	785.16	0.00	0.00	0.00	0.00	941.84
247001	13,302.80	1,872.80	0.00	15,175.60	12,467.49	0.00	0.00	0.00	0.00	3,008.11



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 23 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
249001	9,386.20	0.00	0.00	9,386.20	9,308.08	0.00	0.00	0.00	0.00	78.12
254001	14,272.50	0.00	0.00	14,272.50	0.00	0.00	0.00	0.00	0.00	14,272.50
261001	202,636.96	53.31	5.00	202,685.27	0.00	21,118.21	151,714.58	151,714.58	151,714.58	50,970.69
271001	792.00	1,584.00	1,584.00	792.00	0.00	0.00	0.00	0.00	0.00	792.00
291001	3,317.80	0.00	0.00	3,317.80	2,026.55	0.00	0.00	0.00	0.00	1,291.25
	<b>495,120.94</b>	<b>3,510.11</b>	<b>1,589.00</b>	<b>497,042.05</b>	<b>188,642.76</b>	<b>21,118.21</b>	<b>\$ 151,714.58</b>	<b>\$ 151,714.58</b>	<b>\$ 151,714.58</b>	<b>156,684.71</b>
331004	24,420.00	0.00	0.00	24,420.00	0.00	0.00	0.00	0.00	0.00	24,420.00
334001	116,248.40	4,827.20	0.00	121,075.60	0.00	49,538.40	59,978.40	59,978.40	59,978.40	61,097.20
352001	3,480.00	0.00	0.00	3,480.00	0.00	0.00	3,480.00	3,480.00	3,480.00	0.00
361002	84,864.00	27,000.00	27,043.31	84,820.69	0.00	0.00	17,632.00	17,632.00	17,632.00	67,188.69
382002	410,174.00	21,771.00	53,471.00	378,474.00	0.00	0.00	253,460.81	253,460.81	253,460.81	125,013.19
383001	60.30	25,000.00	0.00	25,060.30	0.00	0.00	0.00	0.00	0.00	25,060.30
	<b>639,246.70</b>	<b>78,598.20</b>	<b>80,514.31</b>	<b>637,330.59</b>	<b>0.00</b>	<b>49,538.40</b>	<b>\$ 334,551.21</b>	<b>\$ 334,551.21</b>	<b>\$ 334,551.21</b>	<b>302,779.38</b>
<b>TOTALES</b>	<b>1,134,367.64</b>	<b>82,108.31</b>	<b>82,103.31</b>	<b>1,134,372.64</b>	<b>188,642.76</b>	<b>70,656.61</b>	<b>\$ 486,265.79</b>	<b>\$ 486,265.79</b>	<b>\$ 486,265.79</b>	<b>459,464.09</b>

**U DESARROLLO CURRICULAR**

211001	357,846.59	91,453.37	91,453.37	357,846.59	188,784.62	0.00	0.00	0.00	0.00	169,061.97
211002	42,288.70	0.00	0.00	42,288.70	0.00	0.00	0.00	0.00	0.00	42,288.70
212001	48,302.53	0.00	599.77	47,702.76	37,663.01	0.00	0.00	0.00	0.00	10,039.75
212002	630.48	0.00	0.00	630.48	0.00	0.00	0.00	0.00	0.00	630.48
214001	490,159.10	0.00	0.00	490,159.10	349,917.23	0.00	0.00	0.00	0.00	140,241.87
214002	11,734.70	0.00	0.00	11,734.70	0.00	0.00	0.00	0.00	0.00	11,734.70
216001	48,967.22	0.00	0.00	48,967.22	23,206.39	0.00	0.00	0.00	0.00	25,760.83
217001	16,498.16	0.00	4,215.00	12,283.16	0.00	0.00	0.00	0.00	0.00	12,283.16
221001	5,109.50	0.00	0.00	5,109.50	4,311.80	0.00	0.00	0.00	0.00	797.70
246001	11,839.70	0.00	0.00	11,839.70	2,185.54	0.00	0.00	0.00	0.00	9,654.16
246002	1,198.48	0.00	0.00	1,198.48	734.28	0.00	0.00	0.00	0.00	464.20
247001	596.47	0.00	0.00	596.47	0.00	0.00	0.00	0.00	0.00	596.47
249001	12,278.28	5,075.70	0.00	17,353.98	12,161.62	0.00	0.00	0.00	0.00	5,192.36
261001	509,986.45	599.77	0.00	510,586.22	0.00	87,236.65	382,108.67	382,108.67	382,108.67	128,477.55
291001	15,562.71	69.30	0.00	15,632.01	7,124.04	0.00	0.00	0.00	0.00	8,507.97
294001	20,875.30	0.00	0.00	20,875.30	14,332.38	0.00	0.00	0.00	0.00	6,542.92
299001	2,063.20	0.00	0.00	2,063.20	2,020.64	0.00	0.00	0.00	0.00	42.56



**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 24 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
	<b>1,595,937.57</b>	<b>97,198.14</b>	<b>96,268.14</b>	<b>1,596,867.57</b>	<b>642,441.55</b>	<b>57,236.65</b>	<b>\$ 382,108.67</b>	<b>\$ 382,108.67</b>	<b>\$ 382,108.67</b>	<b>572,317.35</b>
314001	51,207.00	0.00	0.00	51,207.00	0.00	3,821.91	31,571.20	31,571.20	31,571.20	19,635.80
351001	40,000.00	31,813.50	31,813.50	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
352001	42,920.00	18,494.50	0.00	61,414.50	0.00	42,920.00	42,920.00	42,920.00	42,920.00	18,494.50
355001	69,595.00	45,368.38	32,765.00	82,198.38	0.00	23,899.94	23,899.94	23,899.94	23,899.94	58,298.44
355002	0.00	26,800.00	0.00	26,800.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	15,800.00
361002	375,083.50	383,409.66	420,398.66	338,094.50	83,974.72	0.00	0.00	0.00	0.00	254,119.78
371001	111,954.00	128,654.00	76,346.88	164,261.12	0.00	42,240.00	63,041.12	63,041.12	63,041.12	101,220.00
372001	37,834.00	1,869.00	23,112.00	16,591.00	0.00	2,208.00	10,919.00	10,919.00	10,919.00	5,672.00
375001	192,523.00	16,298.00	115,216.50	93,604.50	0.00	11,566.00	64,581.31	64,581.31	64,581.31	29,023.19
376001	0.00	64,000.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00
382002	9,222.84	0.00	0.00	9,222.84	0.00	8,853.12	8,853.12	8,853.12	8,853.12	369.72
383001	479,533.00	127,162.50	126,466.00	480,229.50	216,414.97	17,340.18	136,554.87	136,554.87	136,554.87	127,259.66
	<b>1,409,872.34</b>	<b>843,869.54</b>	<b>858,118.54</b>	<b>1,395,623.34</b>	<b>300,389.69</b>	<b>163,849.15</b>	<b>\$ 393,340.56</b>	<b>\$ 393,340.56</b>	<b>\$ 393,340.56</b>	<b>701,893.09</b>
515001	0.00	13,319.00	0.00	13,319.00	0.00	0.00	0.00	0.00	0.00	13,319.00
	<b>0.00</b>	<b>13,319.00</b>	<b>0.00</b>	<b>13,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>13,319.00</b>
<b>TOTALES</b>	<b>3,005,809.91</b>	<b>954,386.68</b>	<b>954,386.68</b>	<b>3,005,809.91</b>	<b>942,831.24</b>	<b>221,085.80</b>	<b>\$ 775,449.23</b>	<b>\$ 775,449.23</b>	<b>\$ 775,449.23</b>	<b>1,287,529.44</b>
<b>V INVERSION EDUC. BASICA</b>										
511001	0.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515001	0.00	17,868.00	17,867.90	0.10	0.00	0.00	0.00	0.00	0.00	0.10
519001	0.00	383,364.00	383,363.23	0.77	0.00	0.00	0.00	0.00	0.00	0.77
521001	3,464,769.00	6,956,818.00	6,960,787.00	3,460,800.00	0.00	0.00	0.00	0.00	0.00	3,460,800.00
529001	8,657,274.88	17,732,345.05	17,843,537.12	8,546,082.81	0.00	0.00	19,588.57	19,588.57	19,588.57	8,526,494.24
561001	0.00	42,700.00	42,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
567001	0.00	25,737.00	0.00	25,737.00	0.00	0.00	0.00	0.00	0.00	25,737.00
569001	0.00	89,423.20	0.00	89,423.20	0.00	0.00	0.00	0.00	0.00	89,423.20
	<b>12,122,043.88</b>	<b>25,250,555.25</b>	<b>25,250,555.25</b>	<b>12,122,043.88</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 19,588.57</b>	<b>\$ 19,588.57</b>	<b>\$ 19,588.57</b>	<b>12,102,455.31</b>
<b>TOTALES</b>	<b>12,122,043.88</b>	<b>25,250,555.25</b>	<b>25,250,555.25</b>	<b>12,122,043.88</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 19,588.57</b>	<b>\$ 19,588.57</b>	<b>\$ 19,588.57</b>	<b>12,102,455.31</b>

**W ASESORIA**





**INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO**



**AL 30 SEPTIEMBRE DEL 2014**

POA 2014

Hoja 25 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
211001	48,351.72	0.00	0.00	48,351.72	32,252.77	0.00	0.00	0.00	0.00	16,098.95
211002	0.00	10,824.25	1,313.78	9,510.47	0.00	0.00	2,051.22	2,051.22	2,051.22	7,459.25
212001	25,455.78	0.00	0.00	25,455.78	20,705.59	0.00	0.00	0.00	0.00	4,750.19
214001	87,321.67	0.00	0.00	87,321.67	60,022.03	0.00	9,280.00	9,280.00	9,280.00	18,019.64
214002	686.08	0.00	0.00	686.08	0.00	0.00	0.00	0.00	0.00	686.08
216001	158.68	0.00	0.00	158.68	0.00	0.00	0.00	0.00	0.00	158.68
221001	40,019.50	14,461.25	15,816.72	38,664.03	0.00	0.00	8,009.00	8,009.00	8,009.00	30,655.03
243001	0.00	1,520.06	760.03	760.03	0.00	0.00	760.03	760.03	760.03	0.00
244001	12,173.57	6,057.90	12,173.57	6,057.90	0.00	0.00	6,057.90	6,057.90	6,057.90	0.00
247001	0.00	2,781.90	1,390.95	1,390.95	0.00	0.00	1,390.95	1,390.95	1,390.95	0.00
249001	0.00	7,025.44	3,512.72	3,512.72	0.00	0.00	3,512.72	3,512.72	3,512.72	0.00
256001	0.00	519.96	259.98	259.98	0.00	0.00	259.98	259.98	259.98	0.00
261001	330,207.79	1,167.30	895.90	330,479.19	0.00	37,590.06	235,425.74	235,425.74	235,425.74	95,053.45
271001	0.00	50,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
291001	0.00	383.98	191.99	191.99	0.00	0.00	191.99	191.99	191.99	0.00
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	<b>544,374.79</b>	<b>94,742.04</b>	<b>61,315.64</b>	<b>577,801.19</b>	<b>112,980.39</b>	<b>37,590.06</b>	<b>\$ 266,939.53</b>	<b>\$ 266,939.53</b>	<b>\$ 266,939.53</b>	<b>197,881.27</b>
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314001	34,862.00	23.60	23.60	34,862.00	0.00	1,573.13	20,535.63	20,535.63	20,535.63	14,326.37
352001	109,521.00	8,300.00	92,799.80	25,021.20	0.00	0.00	3,967.20	3,967.20	3,967.20	21,054.00
355001	44,800.00	38,299.80	38,300.00	44,799.80	0.00	6,499.99	6,499.99	6,499.99	6,499.99	38,299.81
371001	8,155.00	0.00	8,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
372001	3,384.00	0.00	271.40	3,112.60	0.00	552.00	1,656.00	1,656.00	1,656.00	1,456.60
375001	14,000.00	5,303.50	5,371.00	13,932.50	0.00	4,234.10	6,547.11	6,547.11	6,547.11	7,385.39
379001	0.00	67.50	0.00	67.50	0.00	0.00	0.00	0.00	0.00	67.50
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	<b>214,722.00</b>	<b>51,994.40</b>	<b>144,920.80</b>	<b>121,795.60</b>	<b>0.00</b>	<b>12,859.22</b>	<b>\$ 39,205.93</b>	<b>\$ 39,205.93</b>	<b>\$ 39,205.93</b>	<b>82,589.67</b>
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523001	0.00	119,000.00	59,500.00	59,500.00	0.00	0.00	0.00	0.00	0.00	59,500.00
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	<b>0.00</b>	<b>119,000.00</b>	<b>59,500.00</b>	<b>59,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>59,500.00</b>
<hr/>										
<b>TOTALES</b>	<b>759,096.79</b>	<b>265,736.44</b>	<b>265,736.44</b>	<b>759,096.79</b>	<b>112,980.39</b>	<b>50,449.28</b>	<b>\$ 306,145.46</b>	<b>\$ 306,145.46</b>	<b>\$ 306,145.46</b>	<b>339,970.94</b>



INSTITUTO HIDALGUENSE DE EDUCACIÓN  
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS  
DIRECCION GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL PRESUPUESTO EJERCIDO



POA 2014

Hoja 26 de 26

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							

GRAN TOTAL	8,681,456,680.00	912,962,471.81	624,376,154.84	8,970,042,996.97	13,726,091.37	1,020,981,589.88	\$ 7,028,676,810.71	\$ 7,028,676,810.71	\$ 7,028,676,810.71	1,927,640,094.89
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