



**INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 6 de 25

AL 31 DE MARZO DEL 2014

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
212001	1,111.05	21,235.27	22,346.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214001	0.00	59,064.00	0.00	59,064.00	0.00	0.00	0.00	0.00	0.00	59,064.00
214002	2,151.39	0.00	2,151.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261001	89,712.52	7,794.70	5.00	97,502.22	0.00	8,024.21	14,056.24	14,056.24	14,056.24	83,445.98
271001	0.00	46,280.70	23,140.35	23,140.35	0.00	0.00	0.00	0.00	0.00	23,140.35
	92,974.96	190,731.13	48,159.86	235,546.23	0.00	8,024.21	\$ 14,056.24	\$ 14,056.24	\$ 14,056.24	221,489.99
325001	0.00	111,360.00	74,240.00	37,120.00	0.00	0.00	0.00	0.00	0.00	37,120.00
352001	0.00	23,488.00	13,744.00	9,744.00	0.00	0.00	0.00	0.00	0.00	9,744.00
355001	0.00	60,898.00	30,449.00	30,449.00	0.00	0.00	0.00	0.00	0.00	30,449.00
361002	5,452.00	63,592.35	28,592.35	40,452.00	0.00	0.00	0.00	0.00	0.00	40,452.00
372001	874.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00	0.00	874.00
382002	37,721.00	0.00	7,299.00	30,422.00	0.00	0.00	0.00	0.00	0.00	30,422.00
383001	502,672.00	71,022.59	406,107.86	167,586.73	0.00	0.00	0.00	0.00	0.00	167,586.73
	546,719.00	330,360.94	560,432.21	316,647.73	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	316,647.73
444001	0.00	87,500.00	0.00	87,500.00	0.00	0.00	0.00	0.00	0.00	87,500.00
	0.00	87,500.00	0.00	87,500.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	87,500.00
TOTALES	160,164,421.89	1,561,307.05	1,547,531.27	160,178,197.67	0.00	11,359,440.27	\$ 41,187,028.71	\$ 41,187,028.71	\$ 41,187,028.71	118,991,168.96

E PRIMARIA GENERAL

113003	1,589,592,071.14	82,093,035.15	32,592,122.18	1,639,092,984.11	0.00	138,676,497.55	415,945,020.61	415,945,020.61	415,945,020.61	1,223,147,963.50
122002	28,748,425.71	7,500,000.00	0.00	36,248,425.71	0.00	3,753,122.40	11,286,043.20	11,286,043.20	11,286,043.20	24,962,382.51
122003	7,085,339.14	354,527.93	0.00	7,439,867.07	0.00	1,178,328.66	2,753,801.13	2,753,801.13	2,753,801.13	4,686,065.94
131002	14,953,335.57	0.00	0.00	14,953,335.57	0.00	1,368,744.18	3,994,163.98	3,994,163.98	3,994,163.98	10,959,171.59
131003	716,628.29	0.00	0.00	716,628.29	0.00	22,658.78	72,633.98	72,633.98	72,633.98	643,994.31
132001	23,714,776.10	20,000.00	0.00	23,734,776.10	0.00	1,722.40	24,198.23	24,198.23	24,198.23	23,710,577.87
132002	4,727,920.69	0.00	0.00	4,727,920.69	0.00	181,400.39	1,061,894.70	1,061,894.70	1,061,894.70	3,666,025.99
134004	6,736.05	0.00	0.00	6,736.05	0.00	706.10	2,118.30	2,118.30	2,118.30	4,617.75
134005	76,378.79	0.00	0.00	76,378.79	0.00	6,606.50	19,553.13	19,553.13	19,553.13	56,825.66
134006	22,661,360.42	0.00	0.00	22,661,360.42	0.00	2,194,307.86	6,595,635.17	6,595,635.17	6,595,635.17	16,065,725.25
134007	93,727,220.03	0.00	0.00	93,727,220.03	0.00	8,177,606.21	24,489,784.33	24,489,784.33	24,489,784.33	69,237,435.70
134008	53,863,405.70	0.00	0.00	53,863,405.70	0.00	4,714,624.55	14,098,108.25	14,098,108.25	14,098,108.25	39,765,297.45
134009	7,544,336.53	0.00	0.00	7,544,336.53	0.00	661,854.61	1,978,263.15	1,978,263.15	1,978,263.15	5,566,073.38



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ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 7 de 25

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
141001	204,151,686.85	0.00	0.00	204,151,686.85	0.00	0.00	0.00	0.00	0.00	204,151,686.85
142001	101,825,197.46	0.00	0.00	101,825,197.46	0.00	0.00	0.00	0.00	0.00	101,825,197.46
143001	5,431,000.00	0.00	381,600.00	5,049,400.00	0.00	0.00	0.00	0.00	0.00	5,049,400.00
144001	31,723,142.08	0.00	0.00	31,723,142.08	0.00	379,325.38	379,325.38	379,325.38	379,325.38	31,343,816.70
154004	359,254,523.09	0.00	0.00	359,254,523.09	0.00	31,891,557.30	150,910,677.93	150,910,677.93	150,910,677.93	208,343,845.16
154005	250,157,716.17	0.00	0.00	250,157,716.17	0.00	5,412,672.29	77,125,958.24	77,125,958.24	77,125,958.24	173,031,757.93
154006	2,063,966.08	0.00	0.00	2,063,966.08	0.00	184,755.62	555,361.67	555,361.67	555,361.67	1,508,604.41
159004	1,000,007.71	2,485,000.00	0.00	3,485,007.71	0.00	342,753.44	1,042,762.68	1,042,762.68	1,042,762.68	2,442,245.03
171001	34,962,318.63	0.00	0.00	34,962,318.63	0.00	10,286.70	111,683.72	111,683.72	111,683.72	34,850,634.91
	2,837,987,492.23	92,452,563.08	32,973,722.18	2,897,466,333.13	0.00	199,159,530.92	\$ 712,446,987.78	\$ 712,446,987.78	\$ 712,446,987.78	2,185,019,345.35
211001	113,272.51	55,940.00	0.00	169,212.51	0.00	0.00	0.00	0.00	0.00	169,212.51
212001	20,194.50	0.00	0.00	20,194.50	0.00	0.00	0.00	0.00	0.00	20,194.50
214001	157,691.60	0.00	0.00	157,691.60	0.00	0.00	0.00	0.00	0.00	157,691.60
216001	3,313.38	70,000.00	0.00	73,313.38	0.00	0.00	0.00	0.00	0.00	73,313.38
223001	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
261001	199,993.10	12.64	12.64	199,993.10	0.00	15,004.41	26,281.68	26,281.68	26,281.68	173,711.42
	494,465.09	145,952.64	12.64	640,405.09	0.00	15,004.41	\$ 26,281.68	\$ 26,281.68	\$ 26,281.68	614,123.41
313001	0.00	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00
314001	0.00	12,000.00	0.00	12,000.00	0.00	2,233.67	2,233.67	2,233.67	2,233.67	9,766.33
325001	55,000.00	55,000.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00
355001	0.00	35,455.82	35,000.41	455.41	0.00	0.00	0.00	0.00	0.00	455.41
358001	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
383001	22,000.00	1,240.00	1,240.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00
	77,000.00	179,695.82	91,240.41	165,455.41	0.00	2,233.67	\$ 2,233.67	\$ 2,233.67	\$ 2,233.67	163,221.74
441001	104,400.00	252,300.00	0.00	356,700.00	0.00	0.00	0.00	0.00	0.00	356,700.00
	104,400.00	252,300.00	0.00	356,700.00	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	356,700.00
TOTALES	2,838,663,357.32	93,030,511.54	33,064,975.23	2,898,628,893.63	0.00	199,176,769.00	\$ 712,475,503.13	\$ 712,475,503.13	\$ 712,475,503.13	2,186,153,390.50

F PRIMARIA INDIGENA

113003	220,189,175.85	0.00	0.00	220,189,175.85	0.00	25,611,379.08	76,880,637.14	76,880,637.14	76,880,637.14	143,308,538.71
122002	87,757.26	336,000.00	0.00	423,757.26	0.00	54,400.00	138,900.00	138,900.00	138,900.00	284,857.26
122003	2,258,221.29	70,266.79	0.00	2,328,488.08	0.00	241,226.97	474,818.88	474,818.88	474,818.88	1,853,669.20



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DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO



POA 2014

Hoja 8 de 25

AL 31 DE MARZO DEL 2014

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
131002	2,915,893.45	0.00	0.00	2,915,893.45	0.00	274,101.46	778,836.32	778,836.32	778,836.32	2,137,057.13
132001	7,094,308.36	0.00	0.00	7,094,308.36	0.00	0.00	45.20	45.20	45.20	7,094,263.16
132002	66,632,515.09	0.00	0.00	66,632,515.09	0.00	72,939.39	144,782.06	144,782.06	144,782.06	66,487,733.03
134004	1,776.34	0.00	0.00	1,776.34	0.00	131.80	395.40	395.40	395.40	1,380.94
134005	20,645.18	0.00	0.00	20,645.18	0.00	2,002.82	6,060.51	6,060.51	6,060.51	14,584.67
134006	1,907,399.18	0.00	0.00	1,907,399.18	0.00	187,917.84	542,876.79	542,876.79	542,876.79	1,364,522.39
134007	23,475,329.68	0.00	0.00	23,475,329.68	0.00	1,783,062.41	5,366,168.88	5,366,168.88	5,366,168.88	18,109,160.80
134008	12,239,553.42	0.00	0.00	12,239,553.42	0.00	1,017,818.53	3,053,966.30	3,053,966.30	3,053,966.30	9,185,587.12
134009	1,736,390.18	0.00	0.00	1,736,390.18	0.00	145,749.92	437,310.24	437,310.24	437,310.24	1,299,079.94
141001	42,795,816.39	0.00	0.00	42,795,816.39	0.00	0.00	0.00	0.00	0.00	42,795,816.39
142001	21,342,220.04	0.00	0.00	21,342,220.04	0.00	0.00	0.00	0.00	0.00	21,342,220.04
143001	1,397,600.00	0.00	122,000.00	1,275,600.00	0.00	0.00	0.00	0.00	0.00	1,275,600.00
144001	6,623,065.61	0.00	0.00	6,623,065.61	0.00	79,116.44	79,116.44	79,116.44	79,116.44	6,543,949.17
154004	77,311,230.76	0.00	0.00	77,311,230.76	0.00	6,495,346.82	31,601,864.72	31,601,864.72	31,601,864.72	45,709,366.04
154005	54,061,536.54	0.00	0.00	54,061,536.54	0.00	827,372.99	14,111,410.67	14,111,410.67	14,111,410.67	39,950,125.87
154006	85,339.50	0.00	0.00	85,339.50	0.00	8,391.70	25,120.96	25,120.96	25,120.96	60,218.54
159004	26,951.86	52,000.00	0.00	78,951.86	0.00	10,900.16	31,479.62	31,479.62	31,479.62	47,472.24
171001	12,072,128.32	0.00	0.00	12,072,128.32	0.00	0.00	8,300.00	8,300.00	8,300.00	12,063,828.32
554,274,854.30		458,266.79	122,000.00	554,611,121.09	0.00	36,811,858.33	\$ 133,682,090.13	\$ 133,682,090.13	\$ 133,682,090.13	420,929,030.96
TOTALES	554,274,854.30	458,266.79	122,000.00	554,611,121.09	0.00	36,811,858.33	\$ 133,682,090.13	\$ 133,682,090.13	\$ 133,682,090.13	420,929,030.96

G SERVICIOS ASISTENCIALES

113003	5,893,783.67	0.00	0.00	5,893,783.67	0.00	605,737.42	1,854,193.30	1,854,193.30	1,854,193.30	4,039,590.37
122002	80,368.50	25,200.00	0.00	105,568.50	0.00	12,600.00	25,200.00	25,200.00	25,200.00	80,368.50
122003	65,210.75	0.00	0.00	65,210.75	0.00	0.00	0.00	0.00	0.00	65,210.75
131002	60,920.81	0.00	0.00	60,920.81	0.00	4,675.15	13,459.35	13,459.35	13,459.35	47,461.46
132001	178,856.49	0.00	0.00	178,856.49	0.00	0.00	0.00	0.00	0.00	178,856.49
132002	2,029,706.60	0.00	0.00	2,029,706.60	0.00	0.00	0.00	0.00	0.00	2,029,706.60
134005	489.52	0.00	0.00	489.52	0.00	0.00	0.00	0.00	0.00	489.52
134006	805,246.33	0.00	0.00	805,246.33	0.00	65,783.70	201,967.50	201,967.50	201,967.50	603,278.83
134007	304,231.67	0.00	0.00	304,231.67	0.00	16,146.20	49,372.50	49,372.50	49,372.50	254,859.17
134008	144,836.18	0.00	0.00	144,836.18	0.00	8,595.42	26,092.86	26,092.86	26,092.86	118,743.32
134009	22,115.74	0.00	0.00	22,115.74	0.00	1,295.69	3,937.57	3,937.57	3,937.57	18,178.17



INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
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ESTADO DEL PRESUPUESTO EJERCIDO



POA 2014

Hoja 9 de 25

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
141001	1,177,109.36	0.00	0.00	1,177,109.36	0.00	0.00	0.00	0.00	0.00	1,177,109.36
142001	616,853.70	0.00	0.00	616,853.70	0.00	0.00	0.00	0.00	0.00	616,853.70
143001	207,600.00	0.00	0.00	207,600.00	0.00	0.00	0.00	0.00	0.00	207,600.00
144001	182,164.80	0.00	0.00	182,164.80	0.00	2,167.57	2,167.57	2,167.57	2,167.57	179,997.23
154004	2,124,683.14	0.00	0.00	2,124,683.14	0.00	151,167.08	692,384.63	692,384.63	692,384.63	1,432,298.51
154005	2,217,963.06	0.00	0.00	2,217,963.06	0.00	28,102.55	369,702.68	369,702.68	369,702.68	1,848,260.38
154006	58,732.84	0.00	0.00	58,732.84	0.00	4,628.97	14,211.75	14,211.75	14,211.75	44,521.09
159004	21,162.44	65,000.00	0.00	86,162.44	0.00	5,064.34	15,880.35	15,880.35	15,880.35	70,282.09
171001	1,024,510.58	0.00	0.00	1,024,510.58	0.00	0.00	975.00	975.00	975.00	1,023,535.58
17,216,546.18		90,200.00	0.00	17,306,746.18	0.00	905,964.09	\$ 3,269,545.06	\$ 3,269,545.06	\$ 3,269,545.06	14,037,201.12

TOTALES	17,216,546.18	90,200.00	0.00	17,306,746.18	0.00	905,964.09	\$ 3,269,545.06	\$ 3,269,545.06	\$ 3,269,545.06	14,037,201.12
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H SECUNDARIA GENERAL

113003	414,191,217.55	0.00	0.00	414,191,217.55	0.00	49,771,339.81	148,487,086.46	148,487,086.46	148,487,086.46	265,704,131.09
122002	1,184,388.29	340,000.00	0.00	1,524,388.29	0.00	195,200.00	603,200.00	603,200.00	603,200.00	921,188.29
122003	1,595,364.00	105,999.17	0.00	1,701,363.17	0.00	347,844.81	614,142.53	614,142.53	614,142.53	1,087,220.64
131002	5,144,320.17	0.00	0.00	5,144,320.17	0.00	473,729.11	1,422,469.52	1,422,469.52	1,422,469.52	3,721,850.65
131003	108,518.81	0.00	0.00	108,518.81	0.00	16,326.72	37,982.29	37,982.29	37,982.29	70,536.52
132001	13,816,016.50	0.00	0.00	13,816,016.50	0.00	6,473.60	14,862.88	14,862.88	14,862.88	13,801,153.62
132002	124,302,901.68	0.00	0.00	124,302,901.68	0.00	126,300.82	451,438.22	451,438.22	451,438.22	123,851,463.46
134004	229,517.28	0.00	0.00	229,517.28	0.00	17,488.76	51,796.98	51,796.98	51,796.98	177,720.30
134005	62.32	0.00	0.00	62.32	0.00	4.64	13.92	13.92	13.92	48.40
134006	11,139,952.84	0.00	0.00	11,139,952.84	0.00	999,791.96	2,953,061.22	2,953,061.22	2,953,061.22	8,186,891.62
134007	38,637,950.75	0.00	0.00	38,637,950.75	0.00	3,363,079.45	9,985,010.22	9,985,010.22	9,985,010.22	28,652,940.53
134008	17,747,718.80	0.00	0.00	17,747,718.80	0.00	1,520,221.82	4,508,220.55	4,508,220.55	4,508,220.55	13,239,498.25
134009	2,352,045.91	0.00	0.00	2,352,045.91	0.00	203,441.35	603,584.57	603,584.57	603,584.57	1,748,461.34
141001	79,000,756.33	0.00	0.00	79,000,756.33	0.00	0.00	0.00	0.00	0.00	79,000,756.33
142001	39,717,324.74	0.00	0.00	39,717,324.74	0.00	0.00	0.00	0.00	0.00	39,717,324.74
143001	1,861,000.00	0.00	418,000.00	1,443,000.00	0.00	0.00	0.00	0.00	0.00	1,443,000.00
144001	12,425,874.80	0.00	0.00	12,425,874.80	0.00	146,311.22	146,311.22	146,311.22	146,311.22	12,279,563.58
154004	132,491,849.69	0.00	0.00	132,491,849.69	0.00	12,485,179.49	58,225,032.18	58,225,032.18	58,225,032.18	74,266,817.51
154005	101,828,506.08	0.00	0.00	101,828,506.08	0.00	2,081,236.25	27,638,556.36	27,638,556.36	27,638,556.36	74,189,949.72
154006	1,095,549.89	0.00	0.00	1,095,549.89	0.00	94,664.33	281,809.72	281,809.72	281,809.72	813,740.17



**INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 11 de 25

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
143001	3,380,000.00	0.00	0.00	3,380,000.00	0.00	0.00	0.00	0.00	0.00	3,380,000.00
144001	12,946,934.06	0.00	0.00	12,946,934.06	0.00	154,981.51	154,981.51	154,981.51	154,981.51	12,791,952.55
152001	109,265.90	0.00	0.00	109,265.90	0.00	0.00	0.00	0.00	0.00	109,265.90
154004	159,166,808.99	0.00	0.00	159,166,808.99	0.00	14,981,074.59	71,613,876.82	71,613,876.82	71,613,876.82	87,552,932.17
154005	117,622,836.18	0.00	0.00	117,622,836.18	0.00	2,169,180.22	33,985,128.36	33,985,128.36	33,985,128.36	83,637,707.82
154006	680,963.91	0.00	0.00	680,963.91	0.00	68,025.79	205,906.51	205,906.51	205,906.51	475,057.40
159004	793,376.12	1,170,000.00	0.00	1,963,376.12	0.00	201,295.77	608,803.32	608,803.32	608,803.32	1,354,572.80
171001	15,041,829.74	0.00	0.00	15,041,829.74	0.00	2,236.88	16,402.64	16,402.64	16,402.64	15,025,427.10
	1,238,068,334.31	3,777,355.55	0.00	1,241,845,689.86	0.00	88,483,074.48	\$ 317,036,452.57	\$ 317,036,452.57	\$ 317,036,452.57	924,809,237.29
211001	20,212.84	1,721.70	0.00	21,934.54	0.00	0.00	0.00	0.00	0.00	21,934.54
212001	8,045.90	0.00	0.00	8,045.90	0.00	0.00	0.00	0.00	0.00	8,045.90
214001	69,955.06	0.00	0.00	69,955.06	0.00	0.00	0.00	0.00	0.00	69,955.06
214002	1,039.77	0.00	0.00	1,039.77	0.00	0.00	0.00	0.00	0.00	1,039.77
261001	90,020.48	9.96	0.00	90,030.44	0.00	7,999.00	14,010.85	14,010.85	14,010.85	76,019.59
	189,274.05	1,731.66	0.00	191,005.71	0.00	7,999.00	\$ 14,010.85	\$ 14,010.85	\$ 14,010.85	176,994.86
355001	21,918.00	1,418.00	1,427.96	21,908.04	0.00	0.00	0.00	0.00	0.00	21,908.04
382002	42,964.00	0.00	0.00	42,964.00	0.00	0.00	0.00	0.00	0.00	42,964.00
383001	61,481.70	0.00	1,721.70	59,760.00	0.00	0.00	0.00	0.00	0.00	59,760.00
	126,363.70	1,418.00	3,149.66	124,632.04	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	124,632.04
TOTALES	1,238,383,972.06	3,780,505.21	3,149.66	1,242,161,327.61	0.00	88,491,073.48	\$ 317,050,463.42	\$ 317,050,463.42	\$ 317,050,463.42	925,110,864.19

J SECUNDARIA TECNICA

113003	261,630,423.27	0.00	0.00	261,630,423.27	0.00	35,186,599.62	105,074,380.78	105,074,380.78	105,074,380.78	156,556,042.49
122002	631,222.29	750,000.00	0.00	1,381,222.29	0.00	147,100.00	447,900.00	447,900.00	447,900.00	933,322.29
122003	1,445,695.84	61,393.93	0.00	1,507,089.77	0.00	170,914.48	342,290.78	342,290.78	342,290.78	1,164,798.99
131002	4,488,809.10	0.00	0.00	4,488,809.10	0.00	343,756.62	1,027,668.85	1,027,668.85	1,027,668.85	3,461,140.25
131003	64,716.48	0.00	0.00	64,716.48	0.00	3,853.26	11,559.78	11,559.78	11,559.78	53,156.70
132001	9,856,554.75	0.00	0.00	9,856,554.75	0.00	2,840.54	3,908.06	3,908.06	3,908.06	9,852,646.69
132002	88,166,976.25	0.00	0.00	88,166,976.25	0.00	39,947.35	184,992.66	184,992.66	184,992.66	87,981,983.59
134004	159,256.04	0.00	0.00	159,256.04	0.00	9,930.20	29,377.00	29,377.00	29,377.00	129,879.04
134005	129.75	0.00	0.00	129.75	0.00	0.00	0.00	0.00	0.00	129.75
134006	7,946,410.36	0.00	0.00	7,946,410.36	0.00	659,375.80	1,874,107.18	1,874,107.18	1,874,107.18	6,072,303.18



INSTITUTO HIDALGUENSE DE EDUCACIÓN
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ESTADO DEL PRESUPUESTO EJERCIDO



POA 2014

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AL 31 DE MARZO DEL 2014

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
134007	30,100,959.32	0.00	0.00	30,100,959.32	0.00	2,232,995.88	6,650,634.08	6,650,634.08	6,650,634.08	23,450,325.24
134008	14,162,168.04	0.00	0.00	14,162,168.04	0.00	1,043,466.75	3,105,458.31	3,105,458.31	3,105,458.31	11,056,709.73
134009	1,904,498.49	0.00	0.00	1,904,498.49	0.00	138,569.97	412,509.11	412,509.11	412,509.11	1,491,989.38
141001	57,864,688.00	0.00	0.00	57,864,688.00	0.00	0.00	0.00	0.00	0.00	57,864,688.00
142001	28,935,738.14	0.00	0.00	28,935,738.14	0.00	0.00	0.00	0.00	0.00	28,935,738.14
143001	1,266,000.00	0.00	0.00	1,266,000.00	0.00	0.00	0.00	0.00	0.00	1,266,000.00
144001	9,043,108.17	0.00	0.00	9,043,108.17	0.00	107,294.89	107,294.89	107,294.89	107,294.89	8,935,813.28
152001	0.00	1,510,000.00	0.00	1,510,000.00	0.00	0.00	0.00	0.00	0.00	1,510,000.00
154004	107,555,859.06	0.00	0.00	107,555,859.06	0.00	8,491,408.64	39,923,665.10	39,923,665.10	39,923,665.10	67,632,193.96
154005	73,194,583.57	0.00	0.00	73,194,583.57	0.00	1,300,051.03	19,504,946.05	19,504,946.05	19,504,946.05	53,689,637.52
154006	927,600.87	0.00	0.00	927,600.87	0.00	77,208.26	233,788.83	233,788.83	233,788.83	693,812.04
159004	472,567.57	960,000.00	0.00	1,432,567.57	0.00	154,491.50	465,617.20	465,617.20	465,617.20	966,950.37
171001	10,060,968.41	0.00	0.00	10,060,968.41	0.00	1,718.94	16,301.28	16,301.28	16,301.28	10,044,667.13
	709,878,933.77	3,281,393.93	0.00	713,160,327.70	0.00	50,111,523.73	\$ 179,416,399.94	\$ 179,416,399.94	\$ 179,416,399.94	533,743,927.76
211001	16,837.67	0.00	0.00	16,837.67	0.00	0.00	0.00	0.00	0.00	16,837.67
211002	786.00	0.00	0.00	786.00	0.00	0.00	0.00	0.00	0.00	786.00
212001	10,645.31	0.00	0.00	10,645.31	0.00	0.00	0.00	0.00	0.00	10,645.31
214001	37,302.44	0.00	0.00	37,302.44	0.00	0.00	0.00	0.00	0.00	37,302.44
214002	1,725.85	0.00	0.00	1,725.85	0.00	0.00	0.00	0.00	0.00	1,725.85
216001	178.75	0.00	178.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217001	151.80	178.75	0.00	330.55	0.00	0.00	0.00	0.00	0.00	330.55
261001	92,656.44	4,874.86	1,882.60	95,648.70	0.00	9,325.43	16,330.85	16,330.85	16,330.85	79,317.85
	160,284.26	5,053.61	2,061.35	163,276.52	0.00	9,325.43	\$ 16,330.85	\$ 16,330.85	\$ 16,330.85	146,945.67
355001	7,800.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375001	16,410.00	1,800.00	2,992.26	15,217.74	0.00	0.00	0.00	0.00	0.00	15,217.74
382002	123,850.50	56,964.00	30,214.00	150,600.50	0.00	0.00	0.00	0.00	0.00	150,600.50
383001	45,994.20	12,450.00	33,200.00	25,244.20	0.00	0.00	0.00	0.00	0.00	25,244.20
	194,054.70	71,214.00	74,206.26	191,062.44	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	191,062.44
TOTALES	710,233,272.73	3,357,661.54	76,267.61	713,514,666.66	0.00	50,120,849.16	\$ 179,432,730.79	\$ 179,432,730.79	\$ 179,432,730.79	534,081,935.87
K EDUCACION FISICA										
113003	74,216,514.28	0.00	0.00	74,216,514.28	0.00	3,425,832.09	16,998,888.98	16,998,888.98	16,998,888.98	57,217,625.30



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PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
122002	23,251.20	172,000.00	0.00	195,251.20	0.00	16,000.00	41,600.00	41,600.00	41,600.00	153,651.20
122003	174,681.46	31,602.24	0.00	206,283.70	0.00	15,142.74	46,695.09	46,695.09	46,695.09	159,588.61
131002	578,160.54	0.00	0.00	578,160.54	0.00	26,680.74	133,869.89	133,869.89	133,869.89	444,290.65
132001	1,182,736.63	0.00	0.00	1,182,736.63	0.00	0.00	16.39	16.39	16.39	1,182,720.24
132002	361,651.74	0.00	0.00	361,651.74	0.00	0.00	32,658.57	32,658.57	32,658.57	328,993.17
134004	14,163.25	0.00	0.00	14,163.25	0.00	550.80	2,646.00	2,646.00	2,646.00	11,517.25
134005	72.66	200.00	0.00	272.66	0.00	7.70	38.50	38.50	38.50	234.16
134006	41,669.17	0.00	0.00	41,669.17	0.00	1,923.50	9,617.50	9,617.50	9,617.50	32,051.67
134007	5,556,758.54	0.00	0.00	5,556,758.54	0.00	242,352.58	1,141,951.61	1,141,951.61	1,141,951.61	4,414,806.93
134008	2,313,257.19	0.00	0.00	2,313,257.19	0.00	101,844.73	502,971.62	502,971.62	502,971.62	1,810,285.57
134009	300,716.63	0.00	0.00	300,716.63	0.00	13,249.43	65,423.24	65,423.24	65,423.24	235,293.39
141001	7,638,235.80	0.00	0.00	7,638,235.80	0.00	0.00	0.00	0.00	0.00	7,638,235.80
142001	4,030,309.05	0.00	0.00	4,030,309.05	0.00	0.00	0.00	0.00	0.00	4,030,309.05
143001	538,000.00	0.00	97,000.00	441,000.00	0.00	0.00	0.00	0.00	0.00	441,000.00
144001	1,210,021.29	0.00	0.00	1,210,021.29	0.00	14,089.23	14,089.23	14,089.23	14,089.23	1,195,932.06
154004	15,547,035.26	0.00	0.00	15,547,035.26	0.00	805,656.81	6,336,485.74	6,336,485.74	6,336,485.74	9,210,549.52
154005	9,609,197.63	0.00	0.00	9,609,197.63	0.00	191,450.98	3,678,129.95	3,678,129.95	3,678,129.95	5,931,067.68
154006	8,067.49	0.00	0.00	8,067.49	0.00	135.35	676.75	676.75	676.75	7,390.74
159004	3,668.21	0.00	0.00	3,668.21	0.00	0.00	0.00	0.00	0.00	3,668.21
171001	402,813.73	0.00	0.00	402,813.73	0.00	0.00	75.00	75.00	75.00	402,738.73
123,750,981.75		203,802.24	97,000.00	123,857,783.99	0.00	4,854,916.48	\$ 29,005,834.06	\$ 29,005,834.06	\$ 29,005,834.06	94,851,949.93
211001	32,022.28	0.00	0.00	32,022.28	0.00	0.00	0.00	0.00	0.00	32,022.28
211002	1,958.00	0.00	0.00	1,958.00	0.00	0.00	0.00	0.00	0.00	1,958.00
212001	11,173.37	0.00	0.00	11,173.37	0.00	0.00	0.00	0.00	0.00	11,173.37
214001	77,804.17	0.00	0.00	77,804.17	0.00	0.00	0.00	0.00	0.00	77,804.17
214002	717.13	0.00	0.00	717.13	0.00	0.00	0.00	0.00	0.00	717.13
216001	1,164.36	0.00	0.00	1,164.36	0.00	0.00	0.00	0.00	0.00	1,164.36
261001	75,506.31	15,445.25	0.00	90,951.56	0.00	12,003.53	21,026.35	21,026.35	21,026.35	69,925.21
200,345.62		15,445.25	0.00	215,790.87	0.00	12,003.53	\$ 21,026.35	\$ 21,026.35	\$ 21,026.35	194,764.52
355001	3,100.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00
371001	34,461.00	0.00	0.00	34,461.00	0.00	0.00	0.00	0.00	0.00	34,461.00
372001	2,300.00	0.00	44.00	2,256.00	0.00	0.00	0.00	0.00	0.00	2,256.00
375001	0.00	44.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	44.00



**INSTITUTO HIDALGUENSE DE EDUCACIÓN
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POA 2014

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AL 31 DE MARZO DEL 2014

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
382002	50,773.96	0.00	0.00	50,773.96	0.00	0.00	0.00	0.00	0.00	50,773.96
383001	136,143.00	0.00	15,445.25	120,697.75	0.00	0.00	0.00	0.00	0.00	120,697.75
	226,777.96	44.00	15,489.25	211,332.71	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	211,332.71
TOTALES	124,178,105.33	219,291.49	112,489.25	124,284,907.57	0.00	4,866,920.01	\$ 29,026,860.41	\$ 29,026,860.41	\$ 29,026,860.41	95,258,047.16
L EDUCACION SUPERIOR										
113003	55,128,673.22	0.00	0.00	55,128,673.22	0.00	5,688,571.31	16,907,523.33	16,907,523.33	16,907,523.33	38,221,149.89
121001	8,202,971.24	0.00	0.00	8,202,971.24	0.00	267,201.94	1,341,221.49	1,341,221.49	1,341,221.49	6,861,749.75
122002	11,435.69	105,600.00	0.00	117,035.69	0.00	9,600.00	22,400.00	22,400.00	22,400.00	94,635.69
122003	136,315.33	347,465.20	0.00	483,780.53	0.00	55,198.80	114,433.10	114,433.10	114,433.10	369,347.43
131002	305,848.61	0.00	0.00	305,848.61	0.00	25,770.94	77,216.12	77,216.12	77,216.12	228,632.49
131003	17,580,421.50	0.00	0.00	17,580,421.50	0.00	1,547,641.75	4,627,059.38	4,627,059.38	4,627,059.38	12,953,362.12
132001	3,278,744.01	0.00	0.00	3,278,744.01	0.00	839.84	839.84	839.84	839.84	3,277,904.17
132002	1,951,776.29	0.00	0.00	1,951,776.29	0.00	2,870.30	17,446.99	17,446.99	17,446.99	1,934,329.30
134004	5,107.33	0.00	0.00	5,107.33	0.00	538.80	1,574.40	1,574.40	1,574.40	3,532.93
134005	3,335.91	0.00	0.00	3,335.91	0.00	199.24	561.87	561.87	561.87	2,774.04
134006	2,746,243.36	0.00	0.00	2,746,243.36	0.00	273,251.98	803,358.54	803,358.54	803,358.54	1,942,884.82
134007	1,896,294.28	0.00	0.00	1,896,294.28	0.00	160,046.93	479,750.13	479,750.13	479,750.13	1,416,544.15
134008	1,009,582.07	0.00	0.00	1,009,582.07	0.00	82,339.71	246,569.35	246,569.35	246,569.35	763,012.72
134009	732,643.96	0.00	0.00	732,643.96	0.00	61,677.00	184,886.89	184,886.89	184,886.89	547,757.07
141001	7,010,756.12	0.00	0.00	7,010,756.12	0.00	0.00	0.00	0.00	0.00	7,010,756.12
142001	3,628,462.20	0.00	0.00	3,628,462.20	0.00	0.00	0.00	0.00	0.00	3,628,462.20
143001	1,038,000.00	0.00	362,399.20	675,600.80	0.00	0.00	0.00	0.00	0.00	675,600.80
144001	1,092,988.87	0.00	0.00	1,092,988.87	0.00	13,005.44	13,005.44	13,005.44	13,005.44	1,079,983.43
152001	531,144.54	2,100,000.00	0.00	2,631,144.54	0.00	0.00	0.00	0.00	0.00	2,631,144.54
154004	7,029,468.47	0.00	0.00	7,029,468.47	0.00	640,106.92	2,976,059.40	2,976,059.40	2,976,059.40	4,053,409.07
154005	10,867,758.62	0.00	0.00	10,867,758.62	0.00	386,501.96	2,139,679.74	2,139,679.74	2,139,679.74	8,728,078.88
154006	367,205.37	0.00	0.00	367,205.37	0.00	47,732.92	67,774.18	67,774.18	67,774.18	299,431.19
159004	302,474.36	300,000.00	0.00	602,474.36	0.00	44,585.66	133,756.98	133,756.98	133,756.98	468,717.38
171001	7,617,915.56	0.00	0.00	7,617,915.56	0.00	543,107.66	1,649,653.14	1,649,653.14	1,649,653.14	5,968,262.42
	132,475,566.91	2,853,065.20	362,399.20	134,966,232.91	0.00	9,850,789.10	\$ 31,804,770.31	\$ 31,804,770.31	\$ 31,804,770.31	103,161,462.60



**INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

AL 31 DE MARZO DEL 2014

Hoja 15 de 25

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
TOTALES	132,475,566.91	2,853,065.20	362,399.20	134,966,232.91	0.00	9,850,789.10	\$ 31,804,770.31	\$ 31,804,770.31	\$ 31,804,770.31	103,161,462.60
M BASICA PARA ADULTOS										
113003	16,507,704.22	0.00	0.00	16,507,704.22	0.00	1,466,316.61	4,394,922.38	4,394,922.38	4,394,922.38	12,112,781.84
122002	43,596.00	20,000.00	0.00	63,596.00	0.00	7,400.00	22,200.00	22,200.00	22,200.00	41,396.00
122003	15,767.97	0.00	0.00	15,767.97	0.00	0.00	0.00	0.00	0.00	15,767.97
131002	187,646.59	0.00	0.00	187,646.59	0.00	17,881.07	51,695.49	51,695.49	51,695.49	135,951.10
131003	220,887.40	0.00	0.00	220,887.40	0.00	23,171.22	69,341.53	69,341.53	69,341.53	151,545.87
132001	285,168.00	0.00	0.00	285,168.00	0.00	0.00	0.00	0.00	0.00	285,168.00
132002	43,264.37	0.00	0.00	43,264.37	0.00	0.00	0.00	0.00	0.00	43,264.37
134004	194.57	0.00	0.00	194.57	0.00	17.00	51.00	51.00	51.00	143.57
134005	545.87	0.00	0.00	545.87	0.00	47.78	143.34	143.34	143.34	402.53
134006	119,972.74	0.00	0.00	119,972.74	0.00	13,849.20	38,854.70	38,854.70	38,854.70	81,118.04
134007	1,458,350.40	0.00	0.00	1,458,350.40	0.00	118,330.76	353,819.73	353,819.73	353,819.73	1,104,530.67
134008	626,165.43	0.00	0.00	626,165.43	0.00	53,806.84	161,358.46	161,358.46	161,358.46	464,806.97
134009	94,678.42	0.00	0.00	94,678.42	0.00	8,213.66	24,603.15	24,603.15	24,603.15	70,075.27
141001	2,929,798.38	0.00	0.00	2,929,798.38	0.00	0.00	0.00	0.00	0.00	2,929,798.38
142001	1,490,234.24	0.00	0.00	1,490,234.24	0.00	0.00	0.00	0.00	0.00	1,490,234.24
143001	415,200.00	0.00	16,438.90	398,761.10	0.00	0.00	0.00	0.00	0.00	398,761.10
144001	460,602.04	0.00	0.00	460,602.04	0.00	5,418.93	5,418.93	5,418.93	5,418.93	455,183.11
154004	4,168,461.09	0.00	0.00	4,168,461.09	0.00	383,781.13	1,849,602.12	1,849,602.12	1,849,602.12	2,318,858.97
154005	2,775,519.53	0.00	0.00	2,775,519.53	0.00	62,512.32	816,548.02	816,548.02	816,548.02	1,958,971.51
154006	50,598.69	0.00	0.00	50,598.69	0.00	5,860.88	17,393.15	17,393.15	17,393.15	33,205.54
159004	1,901.87	36,438.90	0.00	38,340.77	0.00	4,175.56	12,526.68	12,526.68	12,526.68	25,814.09
171001	196,677.05	0.00	0.00	196,677.05	0.00	998.46	3,120.38	3,120.38	3,120.38	193,556.67
	32,092,934.87	56,438.90	16,438.90	32,132,934.87	0.00	2,171,781.42	\$ 7,821,599.06	\$ 7,821,599.06	\$ 7,821,599.06	24,311,335.81
TOTALES	32,092,934.87	56,438.90	16,438.90	32,132,934.87	0.00	2,171,781.42	\$ 7,821,599.06	\$ 7,821,599.06	\$ 7,821,599.06	24,311,335.81
N SECUNDARIA TRABAJADORES										
113003	2,184,892.35	600,000.00	0.00	2,784,892.35	0.00	362,927.42	1,098,495.86	1,098,495.86	1,098,495.86	1,686,396.49
122003	41,520.00	0.00	0.00	41,520.00	0.00	0.00	0.00	0.00	0.00	41,520.00
131002	55,581.84	0.00	0.00	55,581.84	0.00	4,487.30	13,679.90	13,679.90	13,679.90	41,901.94

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**INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 16 de 25

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
131003	11,652.37	0.00	0.00	11,652.37	0.00	0.00	0.00	0.00	0.00	11,652.37
132001	92,893.50	0.00	0.00	92,893.50	0.00	0.00	0.00	0.00	0.00	92,893.50
132002	886,148.98	0.00	0.00	886,148.98	0.00	0.00	0.00	0.00	0.00	886,148.98
134004	1,140.20	0.00	0.00	1,140.20	0.00	94.40	283.20	283.20	283.20	857.00
134006	106,604.28	0.00	0.00	106,604.28	0.00	8,463.40	26,929.00	26,929.00	26,929.00	79,675.28
134007	306,091.11	0.00	0.00	306,091.11	0.00	24,081.66	72,244.98	72,244.98	72,244.98	233,846.13
134008	154,753.87	0.00	0.00	154,753.87	0.00	12,154.18	36,231.54	36,231.54	36,231.54	118,522.33
134009	20,633.40	0.00	0.00	20,633.40	0.00	1,654.76	4,964.28	4,964.28	4,964.28	15,669.12
141001	596,339.69	0.00	0.00	596,339.69	0.00	0.00	0.00	0.00	0.00	596,339.69
142001	308,426.85	0.00	0.00	308,426.85	0.00	0.00	0.00	0.00	0.00	308,426.85
143001	83,040.00	0.00	2,500.00	80,540.00	0.00	0.00	0.00	0.00	0.00	80,540.00
144001	91,082.42	0.00	0.00	91,082.42	0.00	1,083.79	1,083.79	1,083.79	1,083.79	89,998.63
154004	1,176,549.35	0.00	0.00	1,176,549.35	0.00	98,309.10	484,023.88	484,023.88	484,023.88	692,525.47
154005	775,168.47	0.00	0.00	775,168.47	0.00	10,263.20	206,968.24	206,968.24	206,968.24	568,200.23
154006	7,319.29	0.00	0.00	7,319.29	0.00	595.54	1,894.90	1,894.90	1,894.90	5,424.39
159004	6,527.83	32,500.00	0.00	39,027.83	0.00	2,349.08	7,047.24	7,047.24	7,047.24	31,980.59
171001	162,466.11	0.00	0.00	162,466.11	0.00	0.00	150.00	150.00	150.00	162,316.11
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	7,068,831.91	632,500.00	2,500.00	7,698,831.91	0.00	526,463.83	\$ 1,953,996.81	\$ 1,953,996.81	\$ 1,953,996.81	5,744,835.10
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TOTALES	7,068,831.91	632,500.00	2,500.00	7,698,831.91	0.00	526,463.83	\$ 1,953,996.81	\$ 1,953,996.81	\$ 1,953,996.81	5,744,835.10
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O CARRERA MAGISTERIAL										
211001	94,935.93	0.00	0.00	94,935.93	0.00	0.00	0.00	0.00	0.00	94,935.93
211002	13,831.40	0.00	0.00	13,831.40	0.00	0.00	0.00	0.00	0.00	13,831.40
212001	20,709.50	0.00	0.00	20,709.50	0.00	0.00	0.00	0.00	0.00	20,709.50
214001	66,952.64	0.00	0.00	66,952.64	0.00	0.00	0.00	0.00	0.00	66,952.64
216001	2,127.46	0.00	0.00	2,127.46	0.00	0.00	0.00	0.00	0.00	2,127.46
246001	1,173.96	0.00	0.00	1,173.96	0.00	0.00	0.00	0.00	0.00	1,173.96
261001	113,836.82	0.00	0.00	113,836.82	0.00	8,810.99	15,433.11	15,433.11	15,433.11	98,403.71
272001	1,265.00	0.00	0.00	1,265.00	0.00	0.00	0.00	0.00	0.00	1,265.00
291001	1,331.55	0.00	0.00	1,331.55	0.00	0.00	0.00	0.00	0.00	1,331.55
296001	2,308.45	0.00	0.00	2,308.45	0.00	0.00	0.00	0.00	0.00	2,308.45
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	318,472.71	0.00	0.00	318,472.71	0.00	8,810.99	\$ 15,433.11	\$ 15,433.11	\$ 15,433.11	303,039.60
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352001	8,000.00	5,000.00	5,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00

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INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO



POA 2014

Hoja 17 de 25

AL 31 DE MARZO DEL 2014

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
355001	24,547.00	15,493.00	15,493.00	24,547.00	0.00	0.00	0.00	0.00	0.00	24,547.00
361002	1,905.75	0.00	0.00	1,905.75	0.00	0.00	0.00	0.00	0.00	1,905.75
375001	10,597.00	2,705.00	2,705.00	10,597.00	0.00	0.00	0.00	0.00	0.00	10,597.00
382002	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00
	54,049.75	23,198.00	23,198.00	54,049.75	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	54,049.75
TOTALES	372,522.46	23,198.00	23,198.00	372,522.46	0.00	8,810.99	\$ 15,433.11	\$ 15,433.11	\$ 15,433.11	357,089.35
Q EVALUACION										
211001	138,951.57	0.00	0.00	138,951.57	0.00	22,006.50	22,006.50	22,006.50	22,006.50	116,945.07
211002	19,120.90	0.00	0.00	19,120.90	0.00	0.00	0.00	0.00	0.00	19,120.90
212001	15,849.03	1,509.00	1,509.00	15,849.03	0.00	0.00	0.00	0.00	0.00	15,849.03
212002	630.48	0.00	0.00	630.48	0.00	0.00	0.00	0.00	0.00	630.48
214001	174,529.36	27,815.00	0.00	202,344.36	0.00	0.00	0.00	0.00	0.00	202,344.36
214002	23,900.47	12,784.00	684.00	36,000.47	0.00	0.00	0.00	0.00	0.00	36,000.47
216001	2,544.86	0.00	0.00	2,544.86	0.00	0.00	0.00	0.00	0.00	2,544.86
217001	240.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
261001	226,570.04	0.00	0.00	226,570.04	0.00	15,443.20	27,053.34	27,053.34	27,053.34	199,516.70
	602,336.71	42,108.00	2,193.00	642,251.71	0.00	37,449.70	\$ 49,059.84	\$ 49,059.84	\$ 49,059.84	593,191.87
329001	42,874.00	0.00	0.00	42,874.00	0.00	0.00	0.00	0.00	0.00	42,874.00
336002	8,919.00	0.00	0.00	8,919.00	0.00	3,445.20	3,445.20	3,445.20	3,445.20	5,473.80
352001	10,850.00	0.00	0.00	10,850.00	0.00	0.00	0.00	0.00	0.00	10,850.00
355001	33,800.00	31,600.00	13,400.00	52,000.00	0.00	0.00	0.00	0.00	0.00	52,000.00
361002	294,500.00	0.00	103,190.00	191,310.00	0.00	0.00	0.00	0.00	0.00	191,310.00
375001	2,048.00	0.00	0.00	2,048.00	0.00	0.00	0.00	0.00	0.00	2,048.00
382002	555,469.00	86,567.00	50,000.00	592,036.00	0.00	0.00	0.00	0.00	0.00	592,036.00
383001	150,512.65	0.00	112,382.00	38,130.65	0.00	0.00	0.00	0.00	0.00	38,130.65
	1,098,972.65	118,167.00	278,972.00	938,167.65	0.00	3,445.20	\$ 3,445.20	\$ 3,445.20	\$ 3,445.20	934,722.45
444001	229,910.00	120,890.00	0.00	350,800.00	0.00	23,000.00	23,000.00	23,000.00	23,000.00	327,800.00
	229,910.00	120,890.00	0.00	350,800.00	0.00	23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	327,800.00
TOTALES	1,931,219.36	281,165.00	281,165.00	1,931,219.36	0.00	63,894.90	\$ 75,505.04	\$ 75,505.04	\$ 75,505.04	1,855,714.32



**INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 20 de 25

AL 31 DE MARZO DEL 2014

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
318001	244,935.00	0.00	0.00	244,935.00	0.00	0.00	0.00	0.00	0.00	244,935.00
322001	13,552,128.00	0.00	0.00	13,552,128.00	0.00	1,037,128.00	1,368,888.00	1,368,888.00	1,368,888.00	12,183,240.00
323001	206,170.00	15,560.00	7,780.00	213,950.00	0.00	0.00	0.00	0.00	0.00	213,950.00
325001	82,000.00	55,880.00	40,560.00	97,320.00	0.00	0.00	0.00	0.00	0.00	97,320.00
333001	102,000.00	0.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	102,000.00
334001	797,892.00	127,000.00	120,000.00	804,892.00	0.00	11,310.00	201,310.00	201,310.00	201,310.00	603,582.00
336001	75,308.00	10,314.00	10,945.00	74,677.00	0.00	13,429.60	13,429.60	13,429.60	13,429.60	61,247.40
338001	5,432,155.00	0.00	566,643.00	4,865,512.00	0.00	0.00	0.00	0.00	0.00	4,865,512.00
341001	0.00	1,920,333.05	0.00	1,920,333.05	0.00	853,184.31	1,920,333.04	1,920,333.04	1,920,333.04	0.01
343001	0.00	1,001,845.30	0.00	1,001,845.30	0.00	1,001,845.29	1,001,845.29	1,001,845.29	1,001,845.29	0.01
345001	3,719,173.00	0.00	0.00	3,719,173.00	0.00	0.00	0.00	0.00	0.00	3,719,173.00
347001	1,019,744.00	0.00	35,742.00	984,002.00	0.00	1,274.65	1,274.65	1,274.65	1,274.65	982,727.35
351001	2,042,000.00	2,508,542.18	2,100,794.00	2,449,748.18	0.00	101,279.43	101,279.43	101,279.43	101,279.43	2,348,468.75
352001	248,499.60	158,395.93	127,916.00	278,979.53	0.00	301.60	301.60	301.60	301.60	278,677.93
352002	42,562.00	0.00	0.00	42,562.00	0.00	42,561.56	42,561.56	42,561.56	42,561.56	0.44
353001	349,359.00	0.00	0.00	349,359.00	0.00	0.00	0.00	0.00	0.00	349,359.00
355001	904,213.38	350,449.78	284,325.36	970,337.80	0.00	1,976.17	1,976.17	1,976.17	1,976.17	968,361.63
355002	121,870.00	56,260.00	67,223.00	110,907.00	0.00	0.00	0.00	0.00	0.00	110,907.00
357001	156,544.00	3,016.00	0.00	159,560.00	0.00	0.00	0.00	0.00	0.00	159,560.00
358001	5,845,593.00	0.00	0.00	5,845,593.00	0.00	0.00	0.00	0.00	0.00	5,845,593.00
361001	121,800.00	159,736.00	0.00	281,536.00	0.00	0.00	0.00	0.00	0.00	281,536.00
361002	3,349,123.32	1,073,113.36	413,666.73	4,008,569.95	10,000.00	1,272.52	1,272.52	1,272.52	1,272.52	3,997,297.43
364002	0.00	6,092.00	6,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371001	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
372001	2,715,849.00	22,534.00	40,706.00	2,697,677.00	0.00	387,535.00	388,471.00	388,471.00	388,471.00	2,309,206.00
375001	321,117.32	21,086.22	98,664.88	243,538.66	0.00	9,487.68	10,708.70	10,708.70	10,708.70	232,829.96
379001	0.00	120.00	0.00	120.00	0.00	120.00	120.00	120.00	120.00	0.00
381001	47,950.00	0.00	0.00	47,950.00	0.00	0.00	0.00	0.00	0.00	47,950.00
382002	3,326,575.50	89,950.00	761,096.93	2,655,428.57	2,000.00	13,276.98	23,716.98	23,716.98	23,716.98	2,629,711.59
383001	2,924,416.48	368,791.75	2,128,022.24	1,165,185.99	0.00	0.00	52,578.86	52,578.86	52,578.86	1,112,607.13
391001	3,626,323.00	74,015.00	157,904.14	3,542,433.86	0.00	57,868.24	735,735.36	735,735.36	735,735.36	2,806,698.50
392005	74.00	404,337.00	0.00	404,411.00	0.00	0.00	159,579.00	159,579.00	159,579.00	244,832.00
392006	28,000.00	103,514.00	0.00	131,514.00	0.00	0.00	25,704.00	25,704.00	25,704.00	105,810.00
	84,799,849.60	8,548,535.46	7,015,623.17	86,332,761.89	12,000.00	6,606,573.76	\$ 13,497,596.32	\$ 13,497,596.32	\$ 13,497,596.32	72,823,165.57



**INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 21 de 25

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
511001	558.18	0.00	0.00	558.18	0.00	0.00	0.00	0.00	0.00	558.18
	558.18	0.00	0.00	558.18	0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	558.18
TOTALES	819,446,546.05	14,558,805.74	8,446,627.41	825,558,724.38	40,000.00	56,237,566.74	\$ 182,717,282.77	\$ 182,717,282.77	\$ 182,717,282.77	642,801,441.61

S INFORMACION TECNOLOGICA

211001	336,107.53	21,221.58	172,296.63	185,032.48	0.00	41,797.54	41,797.54	41,797.54	41,797.54	143,234.94
211002	27,171.30	2,062.50	2,062.50	27,171.30	0.00	0.00	0.00	0.00	0.00	27,171.30
212001	156,646.81	7,189.28	7,189.28	156,646.81	0.00	11,180.01	11,180.01	11,180.01	11,180.01	145,466.80
214001	351,319.21	127,458.32	0.00	478,777.53	0.00	34,190.81	34,190.81	34,190.81	34,190.81	444,586.72
214002	17,277.85	0.00	0.00	17,277.85	0.00	2,784.00	2,784.00	2,784.00	2,784.00	14,493.85
216001	2,068.02	0.00	0.00	2,068.02	0.00	0.00	0.00	0.00	0.00	2,068.02
221001	2,249.50	0.00	0.00	2,249.50	0.00	0.00	0.00	0.00	0.00	2,249.50
246001	5,545.81	7,222.52	0.00	12,768.33	0.00	0.00	0.00	0.00	0.00	12,768.33
246002	86,537.50	17,519.00	74,627.25	29,429.25	0.00	0.00	0.00	0.00	0.00	29,429.25
247001	96.00	810.00	0.00	906.00	0.00	0.00	0.00	0.00	0.00	906.00
249001	264.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00	0.00	264.00
256001	0.00	554.84	0.00	554.84	0.00	0.00	0.00	0.00	0.00	554.84
261001	148,247.21	0.00	0.00	148,247.21	0.00	12,997.11	22,766.37	22,766.37	22,766.37	125,480.84
271001	12,100.00	0.00	10,100.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
291001	0.00	54,918.88	0.00	54,918.88	0.00	0.00	0.00	0.00	0.00	54,918.88
294001	64,104.00	146,011.26	87,659.68	122,455.58	0.00	0.00	0.00	0.00	0.00	122,455.58
299001	825.28	1,756.00	0.00	2,581.28	0.00	0.00	0.00	0.00	0.00	2,581.28
	1,210,560.02	386,724.18	353,935.34	1,243,348.86	0.00	102,949.47	\$ 112,718.73	\$ 112,718.73	\$ 112,718.73	1,130,630.13
327001	338,784.00	145,628.81	145,628.81	338,784.00	0.00	0.00	0.00	0.00	0.00	338,784.00
334001	97,948.00	0.00	0.00	97,948.00	0.00	0.00	0.00	0.00	0.00	97,948.00
352001	3,000.00	4,800.00	1,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	5,900.00
353001	30,000.00	106,630.89	56,830.89	79,800.00	0.00	0.00	0.00	0.00	0.00	79,800.00
355001	27,300.00	33,578.40	17,300.00	43,578.40	0.00	0.00	0.00	0.00	0.00	43,578.40
361001	80,040.00	0.00	0.00	80,040.00	0.00	10,440.00	80,040.00	80,040.00	80,040.00	0.00
361002	346,643.00	0.00	0.00	346,643.00	0.00	9,688.00	151,880.80	151,880.80	151,880.80	194,762.20
371001	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
372001	9,740.00	0.00	0.20	9,739.80	0.00	0.00	0.00	0.00	0.00	9,739.80
375001	49,462.00	163.00	17,350.40	32,274.60	0.00	313.00	313.00	313.00	313.00	31,961.60



**INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 23 de 25

AL 31 DE MARZO DEL 2014

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
382002	410,174.00	0.00	6,700.00	403,474.00	0.00	0.00	0.00	0.00	0.00	403,474.00
383001	60.30	0.00	0.00	60.30	0.00	0.00	0.00	0.00	0.00	60.30
	639,246.70	4,827.20	6,700.00	637,373.90	0.00	10,440.00	\$ 10,440.00	\$ 10,440.00	\$ 10,440.00	626,933.90
TOTALES	1,134,367.64	7,502.00	7,502.00	1,134,367.64	0.00	27,033.11	\$ 39,505.69	\$ 39,505.69	\$ 39,505.69	1,094,861.95

U DESARROLLO CURRICULAR

211001	357,846.59	88,769.37	88,769.37	357,846.59	0.00	0.00	0.00	0.00	0.00	357,846.59
211002	42,288.70	0.00	0.00	42,288.70	0.00	0.00	0.00	0.00	0.00	42,288.70
212001	48,302.53	0.00	599.77	47,702.76	0.00	0.00	0.00	0.00	0.00	47,702.76
212002	630.48	0.00	0.00	630.48	0.00	0.00	0.00	0.00	0.00	630.48
214001	490,159.10	0.00	0.00	490,159.10	0.00	0.00	0.00	0.00	0.00	490,159.10
214002	11,734.70	0.00	0.00	11,734.70	0.00	0.00	0.00	0.00	0.00	11,734.70
216001	48,967.22	0.00	0.00	48,967.22	0.00	0.00	0.00	0.00	0.00	48,967.22
217001	16,498.16	0.00	0.00	16,498.16	0.00	0.00	0.00	0.00	0.00	16,498.16
221001	5,109.50	0.00	0.00	5,109.50	0.00	0.00	0.00	0.00	0.00	5,109.50
246001	11,839.70	0.00	0.00	11,839.70	0.00	0.00	0.00	0.00	0.00	11,839.70
246002	1,198.48	0.00	0.00	1,198.48	0.00	0.00	0.00	0.00	0.00	1,198.48
247001	596.47	0.00	0.00	596.47	0.00	0.00	0.00	0.00	0.00	596.47
249001	12,278.28	5,075.70	0.00	17,353.98	0.00	0.00	0.00	0.00	0.00	17,353.98
261001	509,986.45	599.77	0.00	510,586.22	0.00	41,361.75	72,449.88	72,449.88	72,449.88	438,136.34
291001	15,562.71	69.30	0.00	15,632.01	0.00	0.00	0.00	0.00	0.00	15,632.01
294001	20,875.30	0.00	0.00	20,875.30	0.00	0.00	0.00	0.00	0.00	20,875.30
299001	2,063.20	0.00	0.00	2,063.20	0.00	0.00	0.00	0.00	0.00	2,063.20
	1,595,937.57	94,514.14	89,369.14	1,601,082.57	0.00	41,361.75	\$ 72,449.88	\$ 72,449.88	\$ 72,449.88	1,528,632.69
314001	51,207.00	0.00	0.00	51,207.00	0.00	12,439.54	12,439.54	12,439.54	12,439.54	38,767.46
351001	40,000.00	0.00	18,494.50	21,505.50	0.00	0.00	0.00	0.00	0.00	21,505.50
352001	42,920.00	0.00	0.00	42,920.00	0.00	0.00	0.00	0.00	0.00	42,920.00
355001	69,595.00	42,403.38	27,500.00	84,498.38	0.00	0.00	0.00	0.00	0.00	84,498.38
355002	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00
361002	375,083.50	170,434.83	170,434.83	375,083.50	0.00	0.00	0.00	0.00	0.00	375,083.50
371001	111,954.00	128,654.00	70,692.88	169,915.12	0.00	9,784.00	9,784.00	9,784.00	9,784.00	160,131.12
372001	37,834.00	0.00	18,612.00	19,222.00	0.00	0.00	0.00	0.00	0.00	19,222.00
375001	192,523.00	0.00	97,918.50	94,604.50	0.00	0.00	0.00	0.00	0.00	94,604.50

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**INSTITUTO HIDALGUENSE DE EDUCACIÓN
SUBSECRETARIA DE ADMINISTRACION Y FINANZAS
DIRECCION GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL PRESUPUESTO EJERCIDO**



POA 2014

Hoja 25 de 25

PARTIDA	PRESUPUESTO AUTORIZADO	MODIFICACIONES		ASIGNACION MODIFICADA	DISPONIBLE AL COMPROMISO	EJERCIDO MENSUAL	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	PRESUPUESTO POR EJERCER
		AMPLIACION	REDUCCION							
371001	8,155.00	0.00	0.00	8,155.00	0.00	0.00	0.00	0.00	0.00	8,155.00
372001	3,384.00	0.00	0.00	3,384.00	0.00	552.00	552.00	552.00	552.00	2,832.00
375001	14,000.00	1,774.00	1,774.00	14,000.00	0.00	900.00	900.00	900.00	900.00	13,100.00
	214,722.00	18,397.40	43,397.40	189,722.00	0.00	8,877.66	\$ 8,877.66	\$ 8,877.66	\$ 8,877.66	180,844.34
TOTALES	759,096.79	100,818.26	100,818.26	759,096.79	0.00	32,879.68	\$ 55,061.00	\$ 55,061.00	\$ 55,061.00	704,035.79

GRAN TOTAL	8,681,456,680.00	134,282,062.42	49,266,848.94	8,766,471,893.48	40,000.00	616,431,593.45	\$ 2,184,221,382.10	\$ 2,184,221,382.10	\$ 2,184,221,382.10	6,582,210,511.38
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