

ÓRGANO RECTOR: SEP  
 UNIDAD: \_\_\_\_\_  
 PRESUPUESTAL: SEPH  
 NOMBRE DEL FONDO O PROGRAMA: FONE-FEDERALES  
 ENCARGADO DEL FONDO: IHE  
 EJERCICIO: 2018

DATOS DEL ENLACE ADMINISTRATIVO:  
 NOMBRE: L.C.P. FERNANDO SIBAJA CUATEPOTZO  
 CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL  
 CORREO ELECTRÓNICO: fernando\_sibaja@seph.gob.mx  
 TELÉFONO(S): 771-71-73587

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

N°	FOLIO	NOMBRE DE LA OBRA O PROYECTO	CLAVE DE LA OBRA O PROYECTO	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:						OBSERVACIONES
					MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
1	66436	FONE SERVICIOS PERSONALES	I013	COBERTURA ESTATAL	13,886,552,297.42	13,886,552,297.42	13,886,552,297.42	13,886,552,297.42	13,886,552,297.42	13,886,552,297.42	0.00
2	66436	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y A LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	S267	COBERTURA ESTATAL	11,678,825.86	11,678,825.86	11,678,825.86	11,678,825.86	11,678,825.86	11,678,825.86	0.00
3	66436	PROGRAMA FEDERAL DE BECAS (BAPIS)	S243	COBERTURA ESTATAL	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	132,300.00
<b>TOTAL</b>					\$ 13,902,150,563.28	\$ 13,902,150,563.28	\$ 13,902,150,563.28	\$ 13,902,150,563.28	\$ 13,902,150,563.28	\$ 13,902,150,563.28	



NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL 4TO. TRIMESTRE DE 2018 Y EL INFORME DEFINITIVO 2018, CORRESPONDIENTE A PROGRAMAS FEDERALES Y FONE SERVICIOS PERSONALES RADICADOS DIRECTOS.

ELABORÓ

REVISÓ

AUTORIZÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL

L.A. GRISELDA VILLEGAS GONZALEZ  
DIRECTORA DE PRESUPUESTO

LIC. LEOPOLDO RODRÍGUEZ VALDEZ  
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ÓRGANO RECTOR: SEP  
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 EJERCICIO DEL RECURSO: 2018

DATOS DEL ENLACE ADMINISTRATIVO  
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 TELÉFONO(S): 771-71-73587

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS   
 MINISTRACIONES DIRECTAS

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:							OBSERVACIONES-REINTEGROS
				APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
1	1	113	COBERTURA ESTATAL	6,168,476,784.08	5,994,681,524.48	5,994,681,524.48	5,994,681,524.48	5,994,681,524.48	5,994,681,524.48	5,994,681,524.48	0.00
2	1	122	COBERTURA ESTATAL	48,844,439.00	46,449,455.29	46,449,455.29	46,449,455.29	46,449,455.29	46,449,455.29	46,449,455.29	0.00
3	1	131	COBERTURA ESTATAL	75,549,610.00	75,883,192.69	75,883,192.69	75,883,192.69	75,883,192.69	75,883,192.69	75,883,192.69	0.00
4	1	132	COBERTURA ESTATAL	1,229,304,262.00	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07	0.00
5	1	134	COBERTURA ESTATAL	664,310,387.00	765,043,256.70	765,043,256.70	765,043,256.70	765,043,256.70	765,043,256.70	765,043,256.70	0.00
6	1	141	COBERTURA ESTATAL	1,053,265,899.00	728,051,338.72	728,051,338.72	728,051,338.72	728,051,338.72	728,051,338.72	728,051,338.72	0.00
7	1	142	COBERTURA ESTATAL	317,356,468.80	275,684,544.39	275,684,544.39	275,684,544.39	275,684,544.39	275,684,544.39	275,684,544.39	0.00
8	1	143	COBERTURA ESTATAL	185,317,765.00	185,492,190.74	185,492,190.74	185,492,190.74	185,492,190.74	185,492,190.74	185,492,190.74	0.00
9	1	144	COBERTURA ESTATAL	96,487,123.00	84,311,839.31	84,311,839.31	84,311,839.31	84,311,839.31	84,311,839.31	84,311,839.31	0.00
10	1	152	COBERTURA ESTATAL	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	0.00
11	1	154	COBERTURA ESTATAL	2,517,632,662.00	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95	0.00
12	1	159	COBERTURA ESTATAL	618,019,044.70	979,524,224.44	979,524,224.44	979,524,224.44	979,524,224.44	979,524,224.44	979,524,224.44	0.00
13	1	171	COBERTURA ESTATAL	180,405,229.00	145,949,664.22	145,949,664.22	145,949,664.22	145,949,664.22	145,949,664.22	145,949,664.22	0.00
14	1	211	COBERTURA ESTATAL	243,495.64	243,495.64	243,495.64	243,495.64	243,495.64	243,495.64	243,495.64	0.00
15	1	214	COBERTURA ESTATAL	139,259.00	139,259.00	139,259.00	139,259.00	139,259.00	139,259.00	139,259.00	0.00
16	1	215	COBERTURA ESTATAL	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	0.00
17	1	217	COBERTURA ESTATAL	217,540.03	217,540.03	217,540.03	217,540.03	217,540.03	217,540.03	217,540.03	0.00
18	1	221	COBERTURA ESTATAL	39,540.00	39,540.00	39,540.00	39,540.00	39,540.00	39,540.00	39,540.00	0.00
19	1	246	COBERTURA ESTATAL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
20	1	261	COBERTURA ESTATAL	131,849.00	131,849.00	131,849.00	131,849.00	131,849.00	131,849.00	131,849.00	0.00
21	1	271	COBERTURA ESTATAL	66,713.00	66,713.00	66,713.00	66,713.00	66,713.00	66,713.00	66,713.00	0.00
22	1	273	COBERTURA ESTATAL	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
23	1	274	COBERTURA ESTATAL	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	0.00
24	1	294	COBERTURA ESTATAL	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00
25	1	317	COBERTURA ESTATAL	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00
26	1	333	COBERTURA ESTATAL	66,878.00	66,878.00	66,878.00	66,878.00	66,878.00	66,878.00	66,878.00	0.00
27	1	334	COBERTURA ESTATAL	3,320,614.72	3,320,614.72	3,320,614.72	3,320,614.72	3,320,614.72	3,320,614.72	3,320,614.72	0.00
28	1	351	COBERTURA ESTATAL	2,490,171.00	2,490,171.00	2,490,171.00	2,490,171.00	2,490,171.00	2,490,171.00	2,490,171.00	0.00



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 EJERCICIO DEL RECURSO: 2018

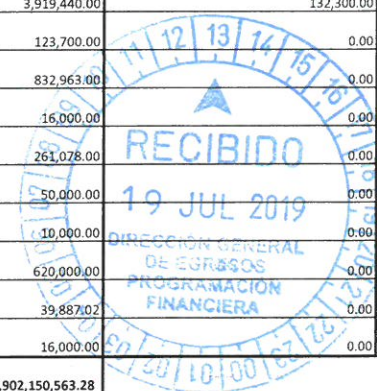
DATOS DEL ENLACE ADMINISTRATIVO

NOMBRE: L.C.P. FERNANDO SIBAJA CUATEPOTZO  
 CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL  
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RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:							OBSERVACIONES-REINTEGROS
				APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
29	1	361	COBERTURA ESTATAL	134,584.50	134,584.50	134,584.50	134,584.50	134,584.50	134,584.50	134,584.50	0.00
30	1	365	COBERTURA ESTATAL	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
31	1	383	COBERTURA ESTATAL	2,544,152.95	2,544,152.95	2,544,152.95	2,544,152.95	2,544,152.95	2,544,152.95	2,544,152.95	0.00
32	1	442	COBERTURA ESTATAL	4,051,740.00	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	132,300.00
33	2	511	COBERTURA ESTATAL	123,700.00	123,700.00	123,700.00	123,700.00	123,700.00	123,700.00	123,700.00	0.00
34	2	515	COBERTURA ESTATAL	832,963.00	832,963.00	832,963.00	832,963.00	832,963.00	832,963.00	832,963.00	0.00
35	2	519	COBERTURA ESTATAL	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00
36	2	521	COBERTURA ESTATAL	261,078.00	261,078.00	261,078.00	261,078.00	261,078.00	261,078.00	261,078.00	0.00
37	2	523	COBERTURA ESTATAL	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
38	2	531	COBERTURA ESTATAL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
39	2	541	COBERTURA ESTATAL	620,000.00	620,000.00	620,000.00	620,000.00	620,000.00	620,000.00	620,000.00	0.00
40	2	564	COBERTURA ESTATAL	39,887.02	39,887.02	39,887.02	39,887.02	39,887.02	39,887.02	39,887.02	0.00
41	2	591	COBERTURA ESTATAL	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00
TOTAL				\$ 13,173,704,359.86	\$ 13,902,150,563.28	\$ 13,902,150,563.28	\$ 13,902,150,563.28	\$ 13,902,150,563.28	\$ 13,902,150,563.28	\$ 13,902,150,563.28	



NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL 4TO. TRIMESTRE DE 2018 Y EL INFORME DEFINITIVO 2018, CORRESPONDIENTE A PROGRAMAS FEDERALES Y FONE SERVICIOS PERSONALES RADICADOS DIRECTOS.

ELABORÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL

REVISÓ

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DIRECTORA DE PRESUPUESTO

AUTORIZÓ

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ÓRGANO RECTOR: SEP  
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NOMBRE DEL FONDO O PROGRAMA: FEDERALES-FONE  
ENCARGADO DEL FONDO: IHE  
EJERCICIO: 2018

DATOS DEL ENLACE ADMINISTRATIVO:  
NOMBRE: L.C.P. FERNANDO SIBAJA CUATEPOTZO  
CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL  
CORREO ELECTRÓNICO: fernando\_sibaja@seph.gob.mx  
TELÉFONO(S): 771-71-73587

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS  X  
MINISTRACIONES DIRECTAS

N°	FOLIO	NOMBRE DE LA OBRA O PROYECTO	CLAVE DE LA OBRA O PROYECTO	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:					OBSERVACIONES REINTEGROS-RENDIMIENTOS	
					MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO		PAGADO
1	66728	APOYO EXTRAORDINARIO NO REGULARIZABLE	U080	COBERTURA ESTATAL	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	193,925.17
2	66436	FONE GASTOS DE OPERACIÓN	I015	COBERTURA ESTATAL	191,069,455.65	191,069,455.65	191,069,455.65	191,069,455.65	191,069,455.65	191,069,455.65	54,482.35 - 146,457.47
3	66436	FORTALECIMIENTO FINANCIERO 2017	U135	COBERTURA ESTATAL	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	9,229.06
4	66436	FORTALECIMIENTO FINANCIERO 2018	U135	COBERTURA ESTATAL	127,188,615.51	127,188,615.51	127,188,615.51	127,188,615.51	127,188,615.51	127,188,615.51	319,000.00
5	66436	PROGRAMA DE DESARROLLO PROFESIONAL DOCENTE	S247	COBERTURA ESTATAL	18,491,678.78	18,491,678.78	18,491,678.78	18,491,678.78	18,491,678.78	18,491,678.78	71,863.94 - 47,204.60
6	66436	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA	S267	COBERTURA ESTATAL	10,470,466.98	10,470,466.98	10,470,466.98	10,470,466.98	10,470,466.98	10,470,466.98	96,305.32 - 90,699.23
7	66436	PROGRAMA DE LA REFORMA EDUCATIVA	U082	COBERTURA ESTATAL	1,476,467.27	1,476,467.27	1,476,467.27	1,476,467.27	1,476,467.27	1,476,467.27	133,776.58 - 7,175.79
8	66436	PROGRAMA ESCUELAS DE TIEMPO COMPLETO	S221	COBERTURA ESTATAL	446,625,555.31	446,625,555.31	446,625,555.31	446,625,555.31	446,625,555.31	446,625,555.31	317,441.52 - 643,743.64
9	66436	PROGRAMA EXPANSION DE LA EDUCACION INICIAL PARA EL EJERCICIO 2018	U031	COBERTURA ESTATAL	4,862,068.01	4,862,068.01	4,862,068.01	4,862,068.01	4,862,068.01	4,862,068.01	161,225.49 - 17,402.01
10	66436	PROGRAMA NACIONAL DE BECAS (PROMAJOVEN)	S243	COBERTURA ESTATAL	3,186,502.33	3,186,502.33	3,186,502.33	3,186,502.33	3,186,502.33	3,186,502.33	49,950.70 - 9,159.78
11	66436	PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR	S271	COBERTURA ESTATAL	1,958,425.17	1,958,425.17	1,958,425.17	1,958,425.17	1,958,425.17	1,958,425.17	192,997.46 - 10,189.87
12	66436	PROGRAMA NACIONAL DE INGLES	S270	COBERTURA ESTATAL	18,134,255.21	18,134,255.21	18,134,255.21	18,134,255.21	18,134,255.21	18,134,255.21	296,026.78 - 52,821.78
13	66436	PROGRAMA PARA LA INCLUSION Y LA EQUIDAD EDUCATIVA	S244	COBERTURA ESTATAL	10,480,151.32	10,480,151.32	10,480,151.32	10,480,151.32	10,480,151.32	10,480,151.32	50,954.11 - 8,833.78
TOTAL					\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,260,920,229.65	



NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL 4TO. TRIMESTRE DE 2018 Y EL INFORME DEFINITIVO 2018, CORRESPONDIENTE A PROGRAMAS FEDERALES Y FONE GASTOS DE OPERACIÓN RADICADOS A LA ENTIDAD FEDERATIVA.

ELABORÓ

REVISÓ

AUTORIZO

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
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 ENCARGADO DEL FONDO: IHE  
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DATOS DEL ENLACE ADMINISTRATIVO

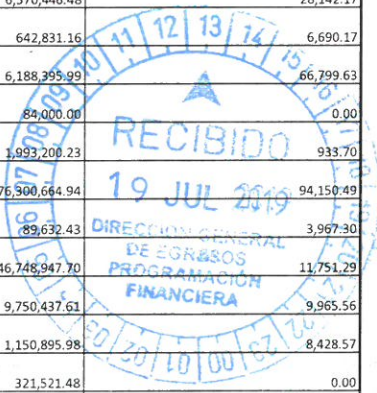
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RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

MONTO DE RECURSO PRESUPUESTAL:

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES-REINTEGROS
1	1	113	COBERTURA ESTATAL	0.00	153,294.40	153,294.40	153,294.40	153,294.40	153,294.40	153,294.40	0.00
2	1	121	COBERTURA ESTATAL	42,482,736.04	50,578,768.64	50,578,768.64	50,578,768.64	50,578,768.64	50,578,768.64	50,578,768.64	468,651.36
3	1	122	COBERTURA ESTATAL	14,994,866.94	14,984,113.81	14,984,113.81	14,984,113.81	14,984,113.81	14,984,113.81	14,984,113.81	10,753.13
4	1	131	COBERTURA ESTATAL	153,294.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	132	COBERTURA ESTATAL	89,476,326.50	85,125,238.36	85,125,238.36	85,125,238.36	85,125,238.36	85,125,238.36	85,125,238.36	0.00
6	1	134	COBERTURA ESTATAL	223,209,637.25	231,270,315.54	231,270,315.54	231,270,315.54	231,270,315.54	231,270,315.54	231,270,315.54	54,201.28
7	1	154	COBERTURA ESTATAL	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	0.00
8	1	159	COBERTURA ESTATAL	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	0.00
9	1	171	COBERTURA ESTATAL	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	0.00
10	1	211	COBERTURA ESTATAL	6,598,588.65	6,570,446.48	6,570,446.48	6,570,446.48	6,570,446.48	6,570,446.48	6,570,446.48	28,142.17
11	1	212	COBERTURA ESTATAL	649,521.33	642,831.16	642,831.16	642,831.16	642,831.16	642,831.16	642,831.16	6,690.17
12	1	214	COBERTURA ESTATAL	6,255,195.62	6,188,395.99	6,188,395.99	6,188,395.99	6,188,395.99	6,188,395.99	6,188,395.99	66,799.63
13	1	215	COBERTURA ESTATAL	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	0.00
14	1	216	COBERTURA ESTATAL	2,003,003.41	1,993,200.23	1,993,200.23	1,993,200.23	1,993,200.23	1,993,200.23	1,993,200.23	933.70
15	1	217	COBERTURA ESTATAL	178,224,850.71	176,300,664.94	176,300,664.94	176,300,664.94	176,300,664.94	176,300,664.94	176,300,664.94	94,150.49
16	1	218	COBERTURA ESTATAL	93,599.73	89,632.43	89,632.43	89,632.43	89,632.43	89,632.43	89,632.43	3,967.30
17	1	221	COBERTURA ESTATAL	147,296,926.69	146,748,947.70	146,748,947.70	146,748,947.70	146,748,947.70	146,748,947.70	146,748,947.70	11,751.29
18	1	223	COBERTURA ESTATAL	9,867,784.12	9,750,437.61	9,750,437.61	9,750,437.61	9,750,437.61	9,750,437.61	9,750,437.61	9,965.56
19	1	241	COBERTURA ESTATAL	1,159,324.55	1,150,895.98	1,150,895.98	1,150,895.98	1,150,895.98	1,150,895.98	1,150,895.98	8,428.57
20	1	242	COBERTURA ESTATAL	321,521.48	321,521.48	321,521.48	321,521.48	321,521.48	321,521.48	321,521.48	0.00
21	1	243	COBERTURA ESTATAL	70,389.19	70,389.19	70,389.19	70,389.19	70,389.19	70,389.19	70,389.19	0.00
22	1	244	COBERTURA ESTATAL	136,645.50	136,645.50	136,645.50	136,645.50	136,645.50	136,645.50	136,645.50	0.00
23	1	245	COBERTURA ESTATAL	60,749.20	60,749.20	60,749.20	60,749.20	60,749.20	60,749.20	60,749.20	0.00
24	1	246	COBERTURA ESTATAL	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	0.00
25	1	247	COBERTURA ESTATAL	687,730.58	684,357.57	684,357.57	684,357.57	684,357.57	684,357.57	684,357.57	3,373.01
26	1	248	COBERTURA ESTATAL	19,147.16	14,388.35	14,388.35	14,388.35	14,388.35	14,388.35	14,388.35	4,758.81
27	1	249	COBERTURA ESTATAL	3,908,113.73	3,908,113.73	3,908,113.73	3,908,113.73	3,908,113.73	3,908,113.73	3,908,113.73	0.00
28	1	251	COBERTURA ESTATAL	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	0.00



ÓRGANO RECTOR: SEP  
 UNIDAD PRESUPUESTAL: SEPH  
 NOMBRE DEL FONDO O PROGRAMA: FEDERALES-FONE  
 ENCARGADO DEL FONDO: IHE  
 EJERCICIO DEL RECURSO: 2018

DATOS DEL ENLACE ADMINISTRATIVO  
 NOMBRE: L.C.P. FERNANDO SIBAJA CUATEPOTZO  
 CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL  
 CORREO ELECTRÓNICO: fernando\_sibaja@seph.gob.mx  
 TELÉFONO(S): 771-71-73587

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

MONTO DE RECURSO PRESUPUESTAL:

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES-REINTEGROS
29	1	253	COBERTURA ESTATAL	225,879.54	225,879.54	225,879.54	225,879.54	225,879.54	225,879.54	225,879.54	0.00
30	1	254	COBERTURA ESTATAL	275,711.14	275,711.14	275,711.14	275,711.14	275,711.14	275,711.14	275,711.14	0.00
31	1	256	COBERTURA ESTATAL	2,080,367.45	2,066,186.40	2,066,186.40	2,066,186.40	2,066,186.40	2,066,186.40	2,066,186.40	0.00
32	1	261	COBERTURA ESTATAL	9,959,787.69	10,014,926.04	10,014,926.04	10,014,926.04	10,014,926.04	10,014,926.04	10,014,926.04	146.63
33	1	271	COBERTURA ESTATAL	76,658,700.61	76,658,700.61	76,658,700.61	76,658,700.61	76,658,700.61	76,658,700.61	76,658,700.61	0.00
34	1	272	COBERTURA ESTATAL	31,286.69	31,185.77	31,185.77	31,185.77	31,185.77	31,185.77	31,185.77	100.92
35	1	273	COBERTURA ESTATAL	62,845.02	62,811.24	62,811.24	62,811.24	62,811.24	62,811.24	62,811.24	33.78
36	1	291	COBERTURA ESTATAL	167,091.45	167,091.45	167,091.45	167,091.45	167,091.45	167,091.45	167,091.45	0.00
37	1	292	COBERTURA ESTATAL	86,867.82	86,867.82	86,867.82	86,867.82	86,867.82	86,867.82	86,867.82	0.00
38	1	294	COBERTURA ESTATAL	735,560.76	735,560.76	735,560.76	735,560.76	735,560.76	735,560.76	735,560.76	0.00
39	1	296	COBERTURA ESTATAL	617,008.68	617,008.68	617,008.68	617,008.68	617,008.68	617,008.68	617,008.68	0.00
40	1	299	COBERTURA ESTATAL	166,688.63	166,688.63	166,688.63	166,688.63	166,688.63	166,688.63	166,688.63	0.00
41	1	311	COBERTURA ESTATAL	59,506,738.27	59,506,738.27	59,506,738.27	59,506,738.27	59,506,738.27	59,506,738.27	59,506,738.27	0.00
42	1	312	COBERTURA ESTATAL	165,458.77	165,458.77	165,458.77	165,458.77	165,458.77	165,458.77	165,458.77	0.00
43	1	313	COBERTURA ESTATAL	1,144,374.71	1,144,374.71	1,144,374.71	1,144,374.71	1,144,374.71	1,144,374.71	1,144,374.71	0.00
44	1	314	COBERTURA ESTATAL	2,277,467.64	2,277,467.64	2,277,467.64	2,277,467.64	2,277,467.64	2,277,467.64	2,277,467.64	0.00
45	1	317	COBERTURA ESTATAL	3,493,580.36	3,493,580.36	3,493,580.36	3,493,580.36	3,493,580.36	3,493,580.36	3,493,580.36	0.00
46	1	318	COBERTURA ESTATAL	166,826.33	166,826.33	166,826.33	166,826.33	166,826.33	166,826.33	166,826.33	0.00
47	1	322	COBERTURA ESTATAL	9,903,493.44	9,903,493.44	9,903,493.44	9,903,493.44	9,903,493.44	9,903,493.44	9,903,493.44	0.00
48	1	323	COBERTURA ESTATAL	438,585.60	438,585.60	438,585.60	438,585.60	438,585.60	438,585.60	438,585.60	0.00
49	1	325	COBERTURA ESTATAL	2,058,561.40	2,042,681.40	2,042,681.40	2,042,681.40	2,042,681.40	2,042,681.40	2,042,681.40	15,880.00
50	1	326	COBERTURA ESTATAL	248,489.40	248,489.40	248,489.40	248,489.40	248,489.40	248,489.40	248,489.40	0.00
51	1	327	COBERTURA ESTATAL	685,736.32	685,736.32	685,736.32	685,736.32	685,736.32	685,736.32	685,736.32	0.00
52	1	329	COBERTURA ESTATAL	3,805,807.27	3,197,766.53	3,197,766.53	3,197,766.53	3,197,766.53	3,197,766.53	3,197,766.53	10,741.07
53	1	331	COBERTURA ESTATAL	8,940,969.81	8,628,219.12	8,628,219.12	8,628,219.12	8,628,219.12	8,628,219.12	8,628,219.12	199,666.32
54	1	333	COBERTURA ESTATAL	120,690.00	120,663.20	120,663.20	120,663.20	120,663.20	120,663.20	120,663.20	0.00
55	1	334	COBERTURA ESTATAL	26,893,560.28	32,860,944.74	32,860,944.74	32,860,944.74	32,860,944.74	32,860,944.74	32,860,944.74	10,438.94
56	1	335	COBERTURA ESTATAL	798,646.56	771,886.20	771,886.20	771,886.20	771,886.20	771,886.20	771,886.20	19,075.00



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ÓRGANO RECTOR: SEP  
 UNIDAD PRESUPUESTAL: SEPH  
 NOMBRE DEL FONDO O PROGRAMA: FEDERALES-FONE  
 ENCARGADO DEL FONDO: IHE  
 EJERCICIO DEL RECURSO: 2018

DATOS DEL ENLACE ADMINISTRATIVO  
 NOMBRE: L.C.P. FERNANDO SIBAIA CUATEPOTZO  
 CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL  
 CORREO ELECTRÓNICO: fernando\_sibaja@seph.gob.mx  
 TELÉFONO(S): 771-71-73587

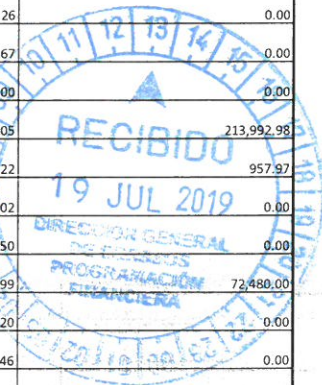
RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

X

MINISTRACIONES DIRECTAS

MONTO DE RECURSO PRESUPUESTAL:

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES-REINTEGROS
57	1	336	COBERTURA ESTATAL	659,031.10	611,451.27	611,451.27	611,451.27	611,451.27	611,451.27	611,451.27	15,322.20
58	1	338	COBERTURA ESTATAL	10,578,198.88	10,578,198.88	10,578,198.88	10,578,198.88	10,578,198.88	10,578,198.88	10,578,198.88	0.00
59	1	339	COBERTURA ESTATAL	2,173,221.00	2,153,569.32	2,153,569.32	2,153,569.32	2,153,569.32	2,153,569.32	2,153,569.32	19,651.68
60	1	341	COBERTURA ESTATAL	34,966.01	104.40	104.40	104.40	104.40	104.40	104.40	34,861.61
61	1	343	COBERTURA ESTATAL	50,968.08	50,968.08	50,968.08	50,968.08	50,968.08	50,968.08	50,968.08	0.00
62	1	345	COBERTURA ESTATAL	2,549,117.23	2,549,117.23	2,549,117.23	2,549,117.23	2,549,117.23	2,549,117.23	2,549,117.23	0.00
63	1	346	COBERTURA ESTATAL	60,088.00	60,088.00	60,088.00	60,088.00	60,088.00	60,088.00	60,088.00	0.00
64	1	347	COBERTURA ESTATAL	481,503.37	469,312.34	469,312.34	469,312.34	469,312.34	469,312.34	469,312.34	0.00
65	1	351	COBERTURA ESTATAL	16,267,005.04	8,496,890.04	8,496,890.04	8,496,890.04	8,496,890.04	8,496,890.04	8,496,890.04	115.00
66	1	352	COBERTURA ESTATAL	517,744.03	517,744.03	517,744.03	517,744.03	517,744.03	517,744.03	517,744.03	0.00
67	1	353	COBERTURA ESTATAL	440,537.83	440,537.83	440,537.83	440,537.83	440,537.83	440,537.83	440,537.83	0.00
68	1	355	COBERTURA ESTATAL	1,935,469.80	1,935,469.80	1,935,469.80	1,935,469.80	1,935,469.80	1,935,469.80	1,935,469.80	0.00
69	1	357	COBERTURA ESTATAL	1,301,972.26	1,301,972.26	1,301,972.26	1,301,972.26	1,301,972.26	1,301,972.26	1,301,972.26	0.00
70	1	358	COBERTURA ESTATAL	6,230,452.67	6,230,452.67	6,230,452.67	6,230,452.67	6,230,452.67	6,230,452.67	6,230,452.67	0.00
71	1	359	COBERTURA ESTATAL	70,200.00	70,200.00	70,200.00	70,200.00	70,200.00	70,200.00	70,200.00	0.00
72	1	361	COBERTURA ESTATAL	10,395,262.17	6,516,020.05	6,516,020.05	6,516,020.05	6,516,020.05	6,516,020.05	6,516,020.05	213,992.98
73	1	365	COBERTURA ESTATAL	387,156.19	386,198.22	386,198.22	386,198.22	386,198.22	386,198.22	386,198.22	957.97
74	1	371	COBERTURA ESTATAL	169,105.02	169,105.02	169,105.02	169,105.02	169,105.02	169,105.02	169,105.02	0.00
75	1	372	COBERTURA ESTATAL	2,973,528.50	2,973,528.50	2,973,528.50	2,973,528.50	2,973,528.50	2,973,528.50	2,973,528.50	0.00
76	1	375	COBERTURA ESTATAL	162,298.99	89,818.99	89,818.99	89,818.99	89,818.99	89,818.99	89,818.99	72,480.00
77	1	381	COBERTURA ESTATAL	206,445.20	206,445.20	206,445.20	206,445.20	206,445.20	206,445.20	206,445.20	0.00
78	1	382	COBERTURA ESTATAL	1,648,951.46	1,648,951.46	1,648,951.46	1,648,951.46	1,648,951.46	1,648,951.46	1,648,951.46	0.00
79	1	383	COBERTURA ESTATAL	11,308,902.21	10,847,746.22	10,847,746.22	10,847,746.22	10,847,746.22	10,847,746.22	10,847,746.22	160,242.66
80	1	385	COBERTURA ESTATAL	208,150.28	181,178.93	181,178.93	181,178.93	181,178.93	181,178.93	181,178.93	9,991.35
81	1	391	COBERTURA ESTATAL	127,881.00	127,881.00	127,881.00	127,881.00	127,881.00	127,881.00	127,881.00	0.00
82	1	392	COBERTURA ESTATAL	608,680.03	608,680.03	608,680.03	608,680.03	608,680.03	608,680.03	608,680.03	0.00
83	1	398	COBERTURA ESTATAL	20,068,709.00	20,068,709.00	20,068,709.00	20,068,709.00	20,068,709.00	20,068,709.00	20,068,709.00	0.00
84	1	399	COBERTURA ESTATAL	169,200.00	169,200.00	169,200.00	169,200.00	169,200.00	169,200.00	169,200.00	0.00





ÓRGANO RECTOR: SEP  
 UNIDAD PRESUPUESTAL: SEPH  
 NOMBRE DEL FONDO O PROGRAMA: FEDERALES-FONE  
 ENCARGADO DEL FONDO: IHE  
 EJERCICIO DEL RECURSO: 2018

DATOS DEL ENLACE ADMINISTRATIVO  
 NOMBRE: L.C.P. FERNANDO SIBAJA CUATEPOTZO  
 CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL  
 CORREO ELECTRÓNICO: fernando\_sibaja@seph.gob.mx  
 TELÉFONO(S): 771-71-73587

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS   
 MINISTRACIONES DIRECTAS

N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O COBERTURA ESTATAL	MONTO DE RECURSO PRESUPUESTAL:							OBSERVACIONES-REINTEGROS
				APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
85	1	441	COBERTURA ESTATAL	103,249,000.00	102,925,000.00	102,925,000.00	102,925,000.00	102,925,000.00	102,925,000.00	102,925,000.00	324,000.00
86	1	442	COBERTURA ESTATAL	20,296,169.49	3,094,000.00	3,094,000.00	3,094,000.00	3,094,000.00	3,094,000.00	3,094,000.00	45,359.45
87	1	443	COBERTURA ESTATAL	62,460,000.00	62,460,000.00	62,460,000.00	62,460,000.00	62,460,000.00	62,460,000.00	62,460,000.00	0.00
88	1	444	COBERTURA ESTATAL	13,900,000.00	13,864,221.02	13,864,221.02	13,864,221.02	13,864,221.02	13,864,221.02	13,864,221.02	0.00
89	2	511	COBERTURA ESTATAL	379,405.26	379,405.26	379,405.26	379,405.26	379,405.26	379,405.26	379,405.26	0.00
90	2	512	COBERTURA ESTATAL	8,051,072.00	8,046,176.72	8,046,176.72	8,046,176.72	8,046,176.72	8,046,176.72	8,046,176.72	4,403.36
91	2	515	COBERTURA ESTATAL	2,047,014.87	2,046,012.14	2,046,012.14	2,046,012.14	2,046,012.14	2,046,012.14	2,046,012.14	1,002.73
92	2	519	COBERTURA ESTATAL	10,377,211.38	7,010,024.74	7,010,024.74	7,010,024.74	7,010,024.74	7,010,024.74	7,010,024.74	3,175.52
93	2	521	COBERTURA ESTATAL	50,586.30	49,298.84	49,298.84	49,298.84	49,298.84	49,298.84	49,298.84	1,287.46
94	2	523	COBERTURA ESTATAL	129,087.49	129,087.49	129,087.49	129,087.49	129,087.49	129,087.49	129,087.49	0.00
95	2	529	COBERTURA ESTATAL	230,232.82	229,540.80	229,540.80	229,540.80	229,540.80	229,540.80	229,540.80	692.02
96	2	531	COBERTURA ESTATAL	212,871.60	211,491.20	211,491.20	211,491.20	211,491.20	211,491.20	211,491.20	1,380.40
97	2	532	COBERTURA ESTATAL	71,961.76	66,236.00	66,236.00	66,236.00	66,236.00	66,236.00	66,236.00	5,725.76
98	2	564	COBERTURA ESTATAL	190,240.00	190,240.00	190,240.00	190,240.00	190,240.00	190,240.00	190,240.00	0.00
99	2	569	COBERTURA ESTATAL	450,928.00	447,040.80	447,040.80	447,040.80	447,040.80	447,040.80	447,040.80	3,887.20
100	2	754	COBERTURA ESTATAL	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00
TOTAL				\$ 1,280,075,298.21	\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,260,920,229.65	\$ 1,947,178.48



NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL 4TO. TRIMESTRE DE 2018 Y EL INFORME DEFINITIVO 2018, CORRESPONDIENTE A PROGRAMAS FEDERALES Y FONE GASTOS DE OPERACIÓN RADICADOS A LA ENTIDAD FEDERATIVA.

ELABORÓ

REVISÓ

AUTORIZÓ

AUTORIZÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL

L.A. GRISELDA VILLEGAS GONZÁLEZ  
DIRECTORA DE PRESUPUESTO

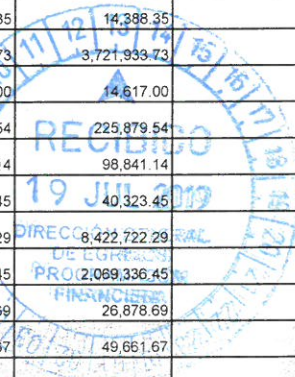
L.C. LEOPOLDO RODRÍGUEZ VALDEZ  
DIRECTOR GENERAL DE RECURSOS FINANCIEROS



SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO  
INFORME DEFINITIVO 2018  
FONE GASTOS DE OPERACIÓN



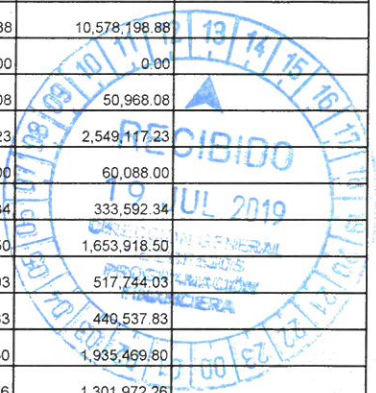
NO. CONS.	CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN									PRESUPUESTO 2018	MODIFICADO SOLICITADO POR HACIENDA	RECAUDADO SOLICITADO POR HACIENDA	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES	
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
1	2	2	07	008	1015	13	Hidalgo	211	2018	6,266,681.54	6,258,425.98	6,258,425.98	6,258,425.98	6,258,425.98	6,258,425.98	6,258,425.98	Rendimientos: \$ 146,457.47	
2	2	2	07	008	1015	13	Hidalgo	212	2018	394,811.33	394,811.33	394,811.33	394,811.33	394,811.33	394,811.33	394,811.33	394,811.33	Reintegros: \$ 54,482.35
3	2	2	07	008	1015	13	Hidalgo	214	2018	5,440,913.96	5,440,913.96	5,440,913.96	5,440,913.96	5,440,913.96	5,440,913.96	5,440,913.96	5,440,913.96	
4	2	2	07	008	1015	13	Hidalgo	215	2018	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	
5	2	2	07	008	1015	13	Hidalgo	216	2018	767,803.41	767,803.41	767,803.41	767,803.41	767,803.41	767,803.41	767,803.41	767,803.41	
6	2	2	07	008	1015	13	Hidalgo	217	2018	7,927,334.19	7,927,334.19	7,927,334.19	7,927,334.19	7,927,334.19	7,927,334.19	7,927,334.19	7,927,334.19	
7	2	2	07	008	1015	13	Hidalgo	218	2018	76,153.23	76,153.23	76,153.23	76,153.23	76,153.23	76,153.23	76,153.23	76,153.23	
8	2	2	07	008	1015	13	Hidalgo	221	2018	6,994,395.73	6,994,395.73	6,994,395.73	6,994,395.73	6,994,395.73	6,994,395.73	6,994,395.73	6,994,395.73	
9	2	2	07	008	1015	13	Hidalgo	223	2018	57,286.56	57,286.56	57,286.56	57,286.56	57,286.56	57,286.56	57,286.56	57,286.56	
10	2	2	07	008	1015	13	Hidalgo	241	2018	97,324.55	97,324.55	97,324.55	97,324.55	97,324.55	97,324.55	97,324.55	97,324.55	
11	2	2	07	008	1015	13	Hidalgo	242	2018	122,465.48	122,465.48	122,465.48	122,465.48	122,465.48	122,465.48	122,465.48	122,465.48	
12	2	2	07	008	1015	13	Hidalgo	243	2018	70,389.19	70,389.19	70,389.19	70,389.19	70,389.19	70,389.19	70,389.19	70,389.19	
13	2	2	07	008	1015	13	Hidalgo	244	2018	136,645.50	136,645.50	136,645.50	136,645.50	136,645.50	136,645.50	136,645.50	136,645.50	
14	2	2	07	008	1015	13	Hidalgo	245	2018	60,749.20	60,749.20	60,749.20	60,749.20	60,749.20	60,749.20	60,749.20	60,749.20	
15	2	2	07	008	1015	13	Hidalgo	246	2018	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	1,013,329.43	
16	2	2	07	008	1015	13	Hidalgo	247	2018	262,730.58	262,730.58	262,730.58	262,730.58	262,730.58	262,730.58	262,730.58	262,730.58	
17	2	2	07	008	1015	13	Hidalgo	248	2018	14,388.35	14,388.35	14,388.35	14,388.35	14,388.35	14,388.35	14,388.35	14,388.35	
18	2	2	07	008	1015	13	Hidalgo	249	2018	3,721,933.73	3,721,933.73	3,721,933.73	3,721,933.73	3,721,933.73	3,721,933.73	3,721,933.73	3,721,933.73	
19	2	2	07	008	1015	13	Hidalgo	251	2018	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	14,617.00	
20	2	2	07	008	1015	13	Hidalgo	253	2018	225,879.54	225,879.54	225,879.54	225,879.54	225,879.54	225,879.54	225,879.54	225,879.54	
21	2	2	07	008	1015	13	Hidalgo	254	2018	98,841.14	98,841.14	98,841.14	98,841.14	98,841.14	98,841.14	98,841.14	98,841.14	
22	2	2	07	008	1015	13	Hidalgo	256	2018	40,323.45	40,323.45	40,323.45	40,323.45	40,323.45	40,323.45	40,323.45	40,323.45	
23	2	2	07	008	1015	13	Hidalgo	261	2018	8,422,722.29	8,422,722.29	8,422,722.29	8,422,722.29	8,422,722.29	8,422,722.29	8,422,722.29	8,422,722.29	
24	2	2	07	008	1015	13	Hidalgo	271	2018	2,069,336.45	2,069,336.45	2,069,336.45	2,069,336.45	2,069,336.45	2,069,336.45	2,069,336.45	2,069,336.45	
25	2	2	07	008	1015	13	Hidalgo	272	2018	26,878.69	26,878.69	26,878.69	26,878.69	26,878.69	26,878.69	26,878.69	26,878.69	
26	2	2	07	008	1015	13	Hidalgo	273	2018	49,661.67	49,661.67	49,661.67	49,661.67	49,661.67	49,661.67	49,661.67	49,661.67	
27	2	2	07	008	1015	13	Hidalgo	291	2018	167,091.45	167,091.45	167,091.45	167,091.45	167,091.45	167,091.45	167,091.45	167,091.45	
28	2	2	07	008	1015	13	Hidalgo	292	2018	86,867.82	86,867.82	86,867.82	86,867.82	86,867.82	86,867.82	86,867.82	86,867.82	
29	2	2	07	008	1015	13	Hidalgo	294	2018	735,560.76	735,560.76	735,560.76	735,560.76	735,560.76	735,560.76	735,560.76	735,560.76	
30	2	2	07	008	1015	13	Hidalgo	296	2018	617,008.68	617,008.68	617,008.68	617,008.68	617,008.68	617,008.68	617,008.68	617,008.68	
31	2	2	07	008	1015	13	Hidalgo	299	2018	166,688.63	166,688.63	166,688.63	166,688.63	166,688.63	166,688.63	166,688.63	166,688.63	
32	2	2	07	008	1015	13	Hidalgo	311	2018	55,220,679.27	55,220,679.27	55,220,679.27	55,220,679.27	55,220,679.27	55,220,679.27	55,220,679.27	55,220,679.27	
33	2	2	07	008	1015	13	Hidalgo	312	2018	137,121.05	137,121.05	137,121.05	137,121.05	137,121.05	137,121.05	137,121.05	137,121.05	



SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO  
INFORME DEFINITIVO 2018  
FONE GASTOS DE OPERACIÓN



NO. CONS.	CLAVE DEL PROYECTO- FONE GASTOS DE OPERACIÓN										PRESUPUESTO 2018	MODIFICADO SOLICITADO POR HACIENDA	RECAUDADO SOLICITADO POR HACIENDA	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
34	2	2	07	008	1015	13	Hidalgo	313	2018	1,144,374.71	1,144,374.71	1,144,374.71	1,144,374.71	1,144,374.71	1,144,374.71	1,144,374.71		
35	2	2	07	008	1015	13	Hidalgo	314	2018	2,277,467.64	2,277,467.64	2,277,467.64	2,277,467.64	2,277,467.64	2,277,467.64	2,277,467.64		
36	2	2	07	008	1015	13	Hidalgo	317	2018	3,493,580.36	3,493,580.36	3,493,580.36	3,493,580.36	3,493,580.36	3,493,580.36	3,493,580.36		
37	2	2	07	008	1015	13	Hidalgo	318	2018	166,826.33	166,826.33	166,826.33	166,826.33	166,826.33	166,826.33	166,826.33		
38	2	2	07	008	1015	13	Hidalgo	322	2018	9,903,493.44	9,903,493.44	9,903,493.44	9,903,493.44	9,903,493.44	9,903,493.44	9,903,493.44		
39	2	2	07	008	1015	13	Hidalgo	323	2018	419,585.60	419,585.60	419,585.60	419,585.60	419,585.60	419,585.60	419,585.60		
40	2	2	07	008	1015	13	Hidalgo	325	2018	1,189,661.20	1,189,661.20	1,189,661.20	1,189,661.20	1,189,661.20	1,189,661.20	1,189,661.20		
41	2	2	07	008	1015	13	Hidalgo	326	2018	248,489.40	248,489.40	248,489.40	248,489.40	248,489.40	248,489.40	248,489.40		
42	2	2	07	008	1015	13	Hidalgo	327	2018	685,736.32	685,736.32	685,736.32	685,736.32	685,736.32	685,736.32	685,736.32		
43	2	2	07	008	1015	13	Hidalgo	329	2018	3,183,507.60	3,172,766.53	3,172,766.53	3,172,766.53	3,172,766.53	3,172,766.53	3,172,766.53		
44	2	2	07	008	1015	13	Hidalgo	331	2018	1,222,639.92	1,222,639.92	1,222,639.92	1,222,639.92	1,222,639.92	1,222,639.92	1,222,639.92		
45	2	2	07	008	1015	13	Hidalgo	333	2018	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00		
46	2	2	07	008	1015	13	Hidalgo	334	2018	6,621,117.53	6,621,117.53	6,621,117.53	6,621,117.53	6,621,117.53	6,621,117.53	6,621,117.53		
47	2	2	07	008	1015	13	Hidalgo	336	2018	160,162.91	158,843.20	158,843.20	158,843.20	158,843.20	158,843.20	158,843.20		
48	2	2	07	008	1015	13	Hidalgo	338	2018	10,578,198.88	10,578,198.88	10,578,198.88	10,578,198.88	10,578,198.88	10,578,198.88	10,578,198.88		
49	2	2	07	008	1015	13	Hidalgo	341	2018	34,166.01	0.00	0.00	0.00	0.00	0.00	0.00		
50	2	2	07	008	1015	13	Hidalgo	343	2018	50,968.08	50,968.08	50,968.08	50,968.08	50,968.08	50,968.08	50,968.08		
51	2	2	07	008	1015	13	Hidalgo	345	2018	2,549,117.23	2,549,117.23	2,549,117.23	2,549,117.23	2,549,117.23	2,549,117.23	2,549,117.23		
52	2	2	07	008	1015	13	Hidalgo	346	2018	60,088.00	60,088.00	60,088.00	60,088.00	60,088.00	60,088.00	60,088.00		
53	2	2	07	008	1015	13	Hidalgo	347	2018	333,592.34	333,592.34	333,592.34	333,592.34	333,592.34	333,592.34	333,592.34		
54	2	2	07	008	1015	13	Hidalgo	351	2018	1,653,918.50	1,653,918.50	1,653,918.50	1,653,918.50	1,653,918.50	1,653,918.50	1,653,918.50		
55	2	2	07	008	1015	13	Hidalgo	352	2018	517,744.03	517,744.03	517,744.03	517,744.03	517,744.03	517,744.03	517,744.03		
56	2	2	07	008	1015	13	Hidalgo	353	2018	440,537.83	440,537.83	440,537.83	440,537.83	440,537.83	440,537.83	440,537.83		
57	2	2	07	008	1015	13	Hidalgo	355	2018	1,935,469.80	1,935,469.80	1,935,469.80	1,935,469.80	1,935,469.80	1,935,469.80	1,935,469.80		
58	2	2	07	008	1015	13	Hidalgo	357	2018	1,301,972.26	1,301,972.26	1,301,972.26	1,301,972.26	1,301,972.26	1,301,972.26	1,301,972.26		
59	2	2	07	008	1015	13	Hidalgo	358	2018	6,230,452.67	6,230,452.67	6,230,452.67	6,230,452.67	6,230,452.67	6,230,452.67	6,230,452.67		
60	2	2	07	008	1015	13	Hidalgo	359	2018	70,200.00	70,200.00	70,200.00	70,200.00	70,200.00	70,200.00	70,200.00		
61	2	2	07	008	1015	13	Hidalgo	361	2018	4,627,081.52	4,627,081.52	4,627,081.52	4,627,081.52	4,627,081.52	4,627,081.52	4,627,081.52		
62	2	2	07	008	1015	13	Hidalgo	365	2018	119,749.98	119,749.98	119,749.98	119,749.98	119,749.98	119,749.98	119,749.98		
63	2	2	07	008	1015	13	Hidalgo	371	2018	169,105.02	169,105.02	169,105.02	169,105.02	169,105.02	169,105.02	169,105.02		
64	2	2	07	008	1015	13	Hidalgo	372	2018	2,973,528.50	2,973,528.50	2,973,528.50	2,973,528.50	2,973,528.50	2,973,528.50	2,973,528.50		
65	2	2	07	008	1015	13	Hidalgo	375	2018	75,098.99	75,098.99	75,098.99	75,098.99	75,098.99	75,098.99	75,098.99		
66	2	2	07	008	1015	13	Hidalgo	381	2018	206,445.20	206,445.20	206,445.20	206,445.20	206,445.20	206,445.20	206,445.20		



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NO. CONS.	CLAVE DEL PROYECTO-FONE-GASTOS DE OPERACIÓN										PRESUPUESTO 2018	MODIFICADO SOLICITADO POR HACIENDA	RECAUDADO SOLICITADO POR HACIENDA	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
67	2	2	07	008	I015	13	Hidalgo	382	2018	1,648,951.46	1,648,951.46	1,648,951.46	1,648,951.46	1,648,951.46	1,648,951.46	1,648,951.46		
68	2	2	07	008	I015	13	Hidalgo	383	2018	2,167,065.94	2,167,065.94	2,167,065.94	2,167,065.94	2,167,065.94	2,167,065.94	2,167,065.94		
69	2	2	07	008	I015	13	Hidalgo	385	2018	97,858.92	97,858.92	97,858.92	97,858.92	97,858.92	97,858.92	97,858.92		
70	2	2	07	008	I015	13	Hidalgo	391	2018	127,881.00	127,881.00	127,881.00	127,881.00	127,881.00	127,881.00	127,881.00		
71	2	2	07	008	I015	13	Hidalgo	392	2018	608,680.03	608,680.03	608,680.03	608,680.03	608,680.03	608,680.03	608,680.03		
72	2	2	07	008	I015	13	Hidalgo	398	2018	20,068,709.00	20,068,709.00	20,068,709.00	20,068,709.00	20,068,709.00	20,068,709.00	20,068,709.00		
73	2	2	07	008	I015	13	Hidalgo	399	2018	169,200.00	169,200.00	169,200.00	169,200.00	169,200.00	169,200.00	169,200.00		
										<b>191,123,938.00</b>	<b>191,069,455.65</b>	<b>191,069,455.65</b>	<b>191,069,455.65</b>	<b>191,069,455.65</b>	<b>191,069,455.65</b>	<b>191,069,455.65</b>		

ELABORÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
Subdirector de Programación

REVISÓ

L.A. GRISELDA VILLEGAS GONZALEZ  
Directora de Presupuesto



SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO  
INFORME DEFINITIVO 2018  
FONE SERVICIOS PERSONALES



NO. CONS.	CLAVE DEL PROYECTO: FONE SERVICIOS PERSONALES									PRESUPUESTO 2018	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO								
1	2	5	01	003	I013	13	Hidalgo	113	2018	6,168,476,784.00	5,994,681,524.48	5,994,681,524.48	5,994,681,524.48	5,994,681,524.48	5,994,681,524.48	5,994,681,524.48	
2	2	5	01	003	I013	13	Hidalgo	122	2018	48,844,439.00	46,449,455.29	46,449,455.29	46,449,455.29	46,449,455.29	46,449,455.29	46,449,455.29	46,449,455.29
3	2	5	01	003	I013	13	Hidalgo	131	2018	75,549,610.00	75,883,192.69	75,883,192.69	75,883,192.69	75,883,192.69	75,883,192.69	75,883,192.69	75,883,192.69
4	2	5	01	003	I013	13	Hidalgo	132	2018	1,229,304,262.00	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07	1,717,267,533.07
5	2	5	01	003	I013	13	Hidalgo	134	2018	664,310,387.00	765,043,256.70	765,043,256.70	765,043,256.70	765,043,256.70	765,043,256.70	765,043,256.70	765,043,256.70
6	2	5	01	003	I013	13	Hidalgo	141	2018	1,053,265,899.00	728,051,338.72	728,051,338.72	728,051,338.72	728,051,338.72	728,051,338.72	728,051,338.72	728,051,338.72
7	2	5	01	003	I013	13	Hidalgo	142	2018	317,356,468.80	275,684,544.39	275,684,544.39	275,684,544.39	275,684,544.39	275,684,544.39	275,684,544.39	275,684,544.39
8	2	5	01	003	I013	13	Hidalgo	143	2018	185,317,765.00	185,492,190.74	185,492,190.74	185,492,190.74	185,492,190.74	185,492,190.74	185,492,190.74	185,492,190.74
9	2	5	01	003	I013	13	Hidalgo	144	2018	96,487,123.00	84,311,839.31	84,311,839.31	84,311,839.31	84,311,839.31	84,311,839.31	84,311,839.31	84,311,839.31
10	2	5	01	003	I013	13	Hidalgo	152	2018	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42
11	2	5	01	003	I013	13	Hidalgo	154	2018	2,517,632,662.00	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95	2,885,209,412.95
12	2	5	01	003	I013	13	Hidalgo	159	2018	618,019,044.78	979,524,224.44	979,524,224.44	979,524,224.44	979,524,224.44	979,524,224.44	979,524,224.44	979,524,224.44
13	2	5	01	003	I013	13	Hidalgo	171	2018	180,405,229.00	145,949,664.22	145,949,664.22	145,949,664.22	145,949,664.22	145,949,664.22	145,949,664.22	145,949,664.22
										<b>13,157,973,794.00</b>	<b>13,886,552,297.42</b>	<b>13,886,552,297.42</b>	<b>13,886,552,297.42</b>	<b>13,886,552,297.42</b>	<b>13,886,552,297.42</b>	<b>13,886,552,297.42</b>	<b>13,886,552,297.42</b>

ELABORÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
Subdirector de Programación

REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ  
Directora de Presupuesto



SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
INSTITUTO HIDALGUENSE DE EDUCACIÓN  
INFORME DEFINITIVO 2018  
1.- PROGRAMAS FEDERALES 2018



NO.	CLAVE DEL PROYECTO	DENOMINACION DEL PROYECTO	TOTAL ANUAL	MODIFICADO SOLICITADO POR HACIENDA	RECAUDADO SOLICITADO POR HACIENDA	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	REINTEGRO	RENDIMIENTOS
1	U135	FORTEALECIMIENTO FINANCIERO 2017	128,500,000.00	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	9,229.06	0.00
2	U135	FORTEALECIMIENTO FINANCIERO 2018	127,507,615.51	127,188,615.51	127,188,615.51	127,188,615.51	127,188,615.51	127,188,615.51	127,188,615.51	319,000.00	0.00
3	S267	PLAN DE APOYO A LA CALIDAD EDUCATIVA Y A LA TRANSFORMACION DE LAS ESCUELAS NORMALES (PACTEN)	11,678,825.86	11,678,825.86	11,678,825.86	11,678,825.86	11,678,825.86	11,678,825.86	11,678,825.86	0.00	0.00
4	S247	PROGRAMA DE DESARROLLO PROFESIONAL DOCENTE	12,530,434.34	18,491,678.78	18,491,678.78	18,491,678.78	18,491,678.78	18,491,678.78	18,491,678.78	71,863.94	47,204.60
5	S267	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA	10,566,772.30	10,470,466.98	10,470,466.98	10,470,466.98	10,470,466.98	10,470,466.98	10,470,466.98	96,305.32	30,699.23
6	U082	PROGRAMA DE LA REFORMA EDUCATIVA	3,404,303.17	1,476,467.27	1,476,467.27	1,476,467.27	1,476,467.27	1,476,467.27	1,476,467.27	133,776.58	7,175.79
7	S221	PROGRAMA ESCUELAS DE TIEMPO COMPLETO	462,548,321.94	446,625,555.31	446,625,555.31	446,625,555.31	446,625,555.31	446,625,555.31	446,625,555.31	317,441.52	643,743.64
8	U031	PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL PARA EL EJERCICIO 2018	5,023,293.50	4,862,068.01	4,862,068.01	4,862,068.01	4,862,068.01	4,862,068.01	4,862,068.01	161,225.49	17,402.01
9	S243	PROGRAMA FEDERAL DE BECAS (BAPIS)	4,051,740.00	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	3,919,440.00	132,300.00	0.00
10	S243	PROGRAMA NACIONAL DE BECAS (PROMAJOVEN)	3,236,453.03	3,186,502.33	3,186,502.33	3,186,502.33	3,186,502.33	3,186,502.33	3,186,502.33	49,950.70	9,159.78
11	S271	PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR	6,672,779.00	1,958,425.17	1,958,425.17	1,958,425.17	1,958,425.17	1,958,425.17	1,958,425.17	192,997.46	10,189.87
12	S270	PROGRAMA NACIONAL DE INGLES	18,430,281.99	18,134,255.21	18,134,255.21	18,134,255.21	18,134,255.21	18,134,255.21	18,134,255.21	296,026.78	52,821.78
13	S244	PROGRAMA PARA LA INCLUSION Y LA EQUIDAD EDUCATIVA	10,531,105.43	10,480,151.32	10,480,151.32	10,480,151.32	10,480,151.32	10,480,151.32	10,480,151.32	50,954.11	8,833.78
			<b>804,681,926.07</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>1,831,070.96</b>	<b>827,230.48</b>

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No.	TIPO RECURSO	DESCRIPCIÓN TIPO	CLAVE RAMO	CLAVE PROGRAMA	PROGRAMA FONDO CONVENIO ESPECIFICO	DEPENDENCIA EJECUTORA	TIPO DE GASTO	PARTIDA GENERICA	APROBADO	MODIFICADO SOLICITADO POR HACIENDA	RECAUDADO SOLICITADO POR HACIENDA	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES	
3	Convenios	EDUCACION	23	U031	PROGRAMA EXPANSION DE LA EDUCACION INICIAL PARA EL EJERCICIO FISCAL 2018	Secretaria de Educacion Publica de Hidalgo-13219	2	569	12,528.00	11,196.32	11,196.32	11,196.32	11,196.32	11,196.32	11,196.32		
14	3 Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1		128,500,000.00	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	127,170,513.28	reintegró 2018 por: \$ 1,320,257.66
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	113	0.00	153,294.40	153,294.40	153,294.40	153,294.40	153,294.40	153,294.40	153,294.40	reintegró 2019 por: \$ 9,229.06
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	121	5,637,046.08	4,312,559.36	4,312,559.36	4,312,559.36	4,312,559.36	4,312,559.36	4,312,559.36	4,312,559.36	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	131	153,294.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	132	54,935,622.85	54,935,622.85	54,935,622.85	54,935,622.85	54,935,622.85	54,935,622.85	54,935,622.85	54,935,622.85	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	134	15,446,567.85	15,446,567.85	15,446,567.85	15,446,567.85	15,446,567.85	15,446,567.85	15,446,567.85	15,446,567.85	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	154	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	1,343,471.22	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	159	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	11,754,104.79	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	171	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	5,098,515.03	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	211	31,200.40	31,200.40	31,200.40	31,200.40	31,200.40	31,200.40	31,200.40	31,200.40	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	221	2,101,700.90	2,101,700.90	2,101,700.90	2,101,700.90	2,101,700.90	2,101,700.90	2,101,700.90	2,101,700.90	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	261	14,995.34	14,995.34	14,995.34	14,995.34	14,995.34	14,995.34	14,995.34	14,995.34	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	311	4,286,059.00	4,286,059.00	4,286,059.00	4,286,059.00	4,286,059.00	4,286,059.00	4,286,059.00	4,286,059.00	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	312	28,337.72	28,337.72	28,337.72	28,337.72	28,337.72	28,337.72	28,337.72	28,337.72	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	331	1,817,870.92	1,817,870.92	1,817,870.92	1,817,870.92	1,817,870.92	1,817,870.92	1,817,870.92	1,817,870.92	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	351	4,089,292.38	4,089,292.38	4,089,292.38	4,089,292.38	4,089,292.38	4,089,292.38	4,089,292.38	4,089,292.38	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	383	5,799,953.60	5,799,953.60	5,799,953.60	5,799,953.60	5,799,953.60	5,799,953.60	5,799,953.60	5,799,953.60	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	1	441	5,931,000.00	5,926,000.00	5,926,000.00	5,926,000.00	5,926,000.00	5,926,000.00	5,926,000.00	5,926,000.00	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	2	511	379,405.26	379,405.26	379,405.26	379,405.26	379,405.26	379,405.26	379,405.26	379,405.26	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	2	515	1,991,636.17	1,991,636.17	1,991,636.17	1,991,636.17	1,991,636.17	1,991,636.17	1,991,636.17	1,991,636.17	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	2	521	30,838.60	30,838.60	30,838.60	30,838.60	30,838.60	30,838.60	30,838.60	30,838.60	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	2	523	129,087.49	129,087.49	129,087.49	129,087.49	129,087.49	129,087.49	129,087.49	129,087.49	
3	Convenios	EDUCACION	23	U135	FORTALECIMIENTO FINANCIERO 2017	Secretaria de Educacion Publica de Hidalgo-14219	2	754	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	
<b>TOTALES</b>									<b>804,681,926.07</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>	<b>785,642,965.03</b>		

ELABORO

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
Subdirector de Programación

REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ  
Directora de Presupuesto





Secretaría de Educación Pública

SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
INSTITUTO HIDALGUENSE DE EDUCACIÓN  
INFORME DEFINITIVO 2018  
2.- PROGRAMAS FEDERALES 2018



NO.	CLAVE DEL PROYECTO	DENOMINACION DEL PROYECTO	TOTAL ANUAL	MODIFICADO SOLICITADO POR HACIENDA	RECAUDADO SOLICITADO POR HACIENDA	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	REINTEGRO	RENDIMIENTOS
14	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	300,000,000.00	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	193,925.17	0.00
			300,000,000.00	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	193,925.17	0.00

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Directora de Presupuesto



INFORME DEFINITIVO 2018  
2.- PROGRAMAS FEDERALES 2018

No.	TIPO RECURSO	DESCRIPCIÓN RAMO	CLAVE RAMO	CLAVE PROGRAMA	PROGRAMA FONDO CONVENCIONAL ESPECIFICO	DEPENDENCIA EJECUTORA	TIPO DE GASTO	PARTIDA GENERICA	APROBADO	MODIFICADO SOLICITADO POR HACIENDA	RECAUDADO SOLICITADO POR HACIENDA	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES	
10	3. Convenios	EDUCACION	23	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	Secretaria de Educacion Publica de Hidalgo-10219	1		300,000,000.00	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	299,806,074.83	reintegró por: 193,925.17	\$
	3. Convenios	EDUCACION	23	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	Secretaria de Educacion Publica de Hidalgo-10219	1	121	22,888,244.42	32,598,213.14	32,598,213.14	32,598,213.14	32,598,213.14	32,598,213.14	32,598,213.14		
	3. Convenios	EDUCACION	23	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	Secretaria de Educacion Publica de Hidalgo-15318	1	122	14,994,866.94	14,984,113.81	14,984,113.81	14,984,113.81	14,984,113.81	14,984,113.81	14,984,113.81		
	3. Convenios	EDUCACION	23	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	Secretaria de Educacion Publica de Hidalgo-15318	1	132	4,351,088.14	0.00	0.00	0.00	0.00	0.00	0.00		
	3. Convenios	EDUCACION	23	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	Secretaria de Educacion Publica de Hidalgo-15318	1	134	28,488,641.60	40,103,398.98	40,103,398.98	40,103,398.98	40,103,398.98	40,103,398.98	40,103,398.98		
	3. Convenios	EDUCACION	23	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	Secretaria de Educacion Publica de Hidalgo-15318	1	217	137,530,984.70	137,530,984.74	137,530,984.74	137,530,984.74	137,530,984.74	137,530,984.74	137,530,984.74		
	3. Convenios	EDUCACION	23	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	Secretaria de Educacion Publica de Hidalgo-15318	1	271	74,589,364.16	74,589,364.16	74,589,364.16	74,589,364.16	74,589,364.16	74,589,364.16	74,589,364.16		
	3. Convenios	EDUCACION	23	U080	APOYO EXTRAORDINARIO NO REGULARIZABLE (U-080)	Secretaria de Educacion Publica de Hidalgo-15318	1	442	17,156,810.04	0.00	0.00	0.00	0.00	0.00	0.00		
<b>TOTALES</b>									<b>300,000,000.00</b>	<b>299,806,074.83</b>	<b>299,806,074.83</b>	<b>299,806,074.83</b>	<b>299,806,074.83</b>	<b>299,806,074.83</b>	<b>299,806,074.83</b>		

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