

ÓRGANO RECTOR: SEP
 UNIDAD PRESUPUESTAL: SEPH
 NOMBRE DEL FONDO O PROGRAMA: FEDERALES-FONE
 ENCARGADO DEL FONDO: IHE
 EJERCICIO : 2018

DATOS DEL ENLACE ADMINISTRATIVO:
 NOMBRE: L.C.P. FERNANDO SIBAJA CUATEPOTZO
 CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL
 CORREO ELECTRÓNICO: fernando.sibaja@seph.gob.mx
 TELÉFONO(S): 771-71-73587

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

| N° | FOLIO | NOMBRE DE LA OBRA O PROYECTO | CLAVE DE LA OBRA O PROYECTO | MUNICIPIO O COBERTURA ESTATAL | MONTO DE RECURSO PRESUPUESTAL: | | | | | OBSERVACIONES | |
|--------------|-------|---|-----------------------------|-------------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------|
| | | | | | MODIFICADO | RECAUDADO (MINISTRADO) | COMPROMETIDO | DEVENGADO | EJERCIDO | | PAGADO |
| 1 | 15920 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | S221 | COBERTURA ESTATAL | \$ 462,548,321.94 | \$ 401,866,740.07 | \$ 256,464,592.92 | \$ 165,370,476.48 | \$ 165,355,848.05 | \$ 165,329,287.25 | |
| 2 | 15920 | PROGRAMA DE LA REFORMA EDUCATIVA | U082 | COBERTURA ESTATAL | \$ 1,610,243.85 | \$ 1,610,243.85 | \$ 1,476,467.27 | \$ 1,476,467.27 | \$ 1,476,467.27 | \$ 1,476,467.27 | |
| 3 | 15920 | PROGRAMA PARA EL DESARROLLO PROFESIONAL | S247 | COBERTURA ESTATAL | \$ 18,513,467.51 | \$ 18,513,467.51 | \$ 412,214.25 | \$ 207,604.37 | \$ 207,604.37 | \$ 207,604.37 | |
| 4 | 15920 | PROGRAMA NACIONAL DE BECAS (PROMAJOVEN) | S243 | COBERTURA ESTATAL | \$ 3,236,453.03 | \$ 3,049,148.22 | \$ 1,241,792.28 | \$ 1,220,889.07 | \$ 1,220,889.07 | \$ 1,220,889.07 | |
| 5 | 15920 | PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR | S271 | COBERTURA ESTATAL | \$ 6,672,779.00 | \$ 1,853,164.00 | \$ 420,227.18 | \$ 59,088.88 | \$ 59,088.88 | \$ 59,088.88 | |
| 6 | 15920 | PROGRAMA PARA LA INCLUSIÓN Y LA EQUIDAD | S244 | COBERTURA ESTATAL | \$ 10,531,105.43 | \$ 6,405,896.27 | \$ 2,053,527.27 | \$ 1,248,005.73 | \$ 1,248,005.73 | \$ 1,248,005.73 | |
| 7 | 15920 | PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA | S267 | COBERTURA ESTATAL | \$ 10,566,772.30 | \$ 9,932,765.96 | \$ 452,578.72 | \$ 397,478.83 | \$ 397,478.83 | \$ 397,478.83 | |
| 8 | 15920 | PROGRAMA NACIONAL DE INGLÉS (PRONI) | S270 | COBERTURA ESTATAL | \$ 18,430,281.99 | \$ 17,051,464.68 | \$ 13,708,389.97 | \$ 9,339,320.41 | \$ 9,339,320.41 | \$ 9,339,320.41 | |
| 9 | 15920 | FORTALECIMIENTO FINANCIERO | U135 | COBERTURA ESTATAL | \$ 128,500,000.00 | \$ 128,500,000.00 | \$ 126,731,817.26 | \$ 65,012,840.05 | \$ 62,379,396.05 | \$ 62,146,695.83 | |
| 10 | 15920 | FONE GASTOS DE OPERACIÓN | I015 | COBERTURA ESTATAL | \$ 191,123,938.00 | \$ 137,263,301.00 | \$ 120,551,375.64 | \$ 99,820,426.54 | \$ 99,820,426.54 | \$ 99,817,841.54 | |
| TOTAL | | | | | \$ 851,733,363.05 | \$ 726,046,191.56 | \$ 523,512,982.76 | \$ 344,152,597.63 | \$ 341,504,525.20 | \$ 341,242,679.18 | |

NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL 3ER. TRIMESTRE CORRESPONDIENTE A PROGRAMAS FEDERALES RADICADOS A LA ENTIDAD FEDERATIVA.

ELABORÓ

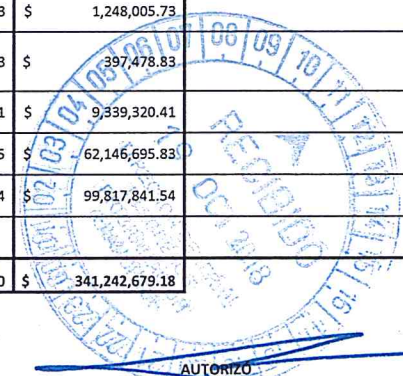
L.C.P. FERNANDO SIBAJA CUATEPOTZO
SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL

REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ
DIRECTORA DE PRESUPUESTO

AUTORIZÓ

LIC. LEOPOLDO RODRÍGUEZ VALDEZ
DIRECTOR GENERAL DE RECURSOS FINANCIEROS





INFORME DEL 3er. TRIMESTRE 2018
DESTINO DEL GASTO



FDG

ÓRGANO RECTOR: SEP
UNIDAD:
PRESUPUESTAL: SEPH
NOMBRE DEL FONDO O PROGRAMA: PROGRAMAS FEDERALES
ENCARGADO DEL FONDO: IHE
EJERCICIO: 2018

DATOS DEL ENLACE ADMINISTRATIVO:
NOMBRE: L.C.P. FERNANDO SIBAJA CUATEPOTZO
CARGO: SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL
CORREO ELECTRÓNICO: fernando.sibaja@seph.gob.mx
TELÉFONO(S): 771-71-73587

RECURSOS RADICADOS POR LA SECRETARÍA DE FINANZAS PÚBLICAS

MINISTRACIONES DIRECTAS

| N° | FOLIO | NOMBRE DE LA OBRA O PROYECTO | CLAVE DE LA OBRA O PROYECTO | MUNICIPIO O COBERTURA ESTATAL | MONTO DE RECURSO PRESUPUESTAL: | | | | | | OBSERVACIONES |
|-------|-------|-------------------------------------|-----------------------------|-------------------------------|--------------------------------|------------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| | | | | | MODIFICADO | RECAUDADO (MINISTRADO) | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | |
| 1 | 15920 | PROGRAMA NACIONAL DE BECAS (BAPISS) | 5243 | COBERTURA ESTATAL | \$ 4,051,740.00 | \$ 4,051,740.00 | \$ - | \$ - | \$ - | \$ - | |
| 2 | 15920 | FONE SERVICIOS PERSONALES | 1013 | COBERTURA ESTATAL | \$ 13,544,449,333.00 | \$ 9,142,830,668.01 | \$ 9,142,830,668.01 | \$ 9,142,830,668.01 | \$ 9,142,830,668.01 | \$ 9,142,830,668.01 | |
| TOTAL | | | | | \$ 13,548,501,073.00 | \$ 9,146,882,408.01 | \$ 9,142,830,668.01 | \$ 9,142,830,668.01 | \$ 9,142,830,668.01 | \$ 9,142,830,668.01 | |

NOTA: EL FORMATO DEBE LLENARSE POR FONDO FEDERAL Y CIFRAS ACUMULADAS AL 3ER.TRIMESTRE CORRESPONDIENTE A FONE SERVICIOS PERSONALES Y PROGRAMA NACIONAL DE BECAS (BAPISS)

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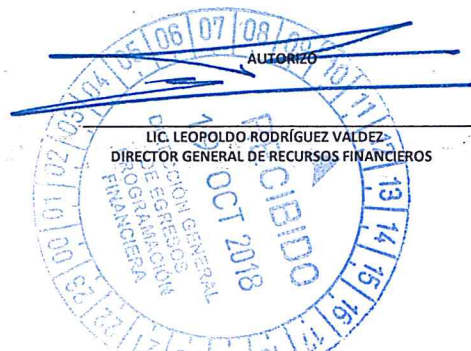
L.C.P. FERNANDO SIBAJA CUATEPOTZO
SUBDIRECTOR DE PROGRAMACIÓN PRESUPUESTAL

REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ
DIRECTORA DE PRESUPUESTO

AUTORIZÓ

LIC. LEOPOLDO RODRÍGUEZ VALDEZ
DIRECTOR GENERAL DE RECURSOS FINANCIEROS



SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO
TERCER INFORME TRIMESTRAL 2018 FONE
SERVICIOS PERSONALES



| NO. CONS. | CLAVE DEL PROYECTO: FONE SERVICIOS PERSONALES | | | | | | | | | PRESUPUESTO 2018 | MODIFICADO | RECAUDADO (MINISTRADO) | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
|-----------|---|----|----|-----|------|----|---------|---------|------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | FI | FN | SF | AI | PP | EF | ESTADO | PARTIDA | AÑO | | | | | | | |
| 1 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 113 | 2018 | 6,168,476,784.00 | 6,246,422,975.12 | 4,368,624,947.75 | 4,368,624,947.75 | 4,368,624,947.75 | 4,368,624,947.75 | 4,368,624,947.75 |
| 2 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 122 | 2018 | 48,844,439.00 | 50,764,154.29 | 29,940,043.62 | 29,940,043.62 | 29,940,043.62 | 29,940,043.62 | 29,940,043.62 |
| 3 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 131 | 2018 | 75,549,610.00 | 76,283,928.43 | 56,467,036.81 | 56,467,036.81 | 56,467,036.81 | 56,467,036.81 | 56,467,036.81 |
| 4 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 132 | 2018 | 1,229,304,262.00 | 1,230,027,650.26 | 644,925,445.25 | 644,925,445.25 | 644,925,445.25 | 644,925,445.25 | 644,925,445.25 |
| 5 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 134 | 2018 | 664,310,387.00 | 759,622,958.85 | 587,185,732.65 | 587,185,732.65 | 587,185,732.65 | 587,185,732.65 | 587,185,732.65 |
| 6 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 141 | 2018 | 1,053,265,899.01 | 1,054,265,899.01 | 433,705,071.07 | 433,705,071.07 | 433,705,071.07 | 433,705,071.07 | 433,705,071.07 |
| 7 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 142 | 2018 | 317,356,468.83 | 318,356,468.83 | 137,175,285.22 | 137,175,285.22 | 137,175,285.22 | 137,175,285.22 | 137,175,285.22 |
| 8 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 143 | 2018 | 185,317,765.00 | 206,535,737.16 | 91,114,498.37 | 91,114,498.37 | 91,114,498.37 | 91,114,498.37 | 91,114,498.37 |
| 9 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 144 | 2018 | 96,487,123.00 | 111,237,845.85 | 55,881,682.61 | 55,881,682.61 | 55,881,682.61 | 55,881,682.61 | 55,881,682.61 |
| 10 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 152 | 2018 | 3,004,120.42 | 3,004,120.42 | 3,004,120.42 | 3,004,120.42 | 3,004,120.42 | 3,004,120.42 | 3,004,120.42 |
| 11 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 154 | 2018 | 2,517,632,662.00 | 2,602,213,932.84 | 2,015,302,247.92 | 2,015,302,247.92 | 2,015,302,247.92 | 2,015,302,247.92 | 2,015,302,247.92 |
| 12 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 159 | 2018 | 618,019,044.74 | 633,991,779.43 | 566,418,119.78 | 566,418,119.78 | 566,418,119.78 | 566,418,119.78 | 566,418,119.78 |
| 13 | 2 | 5 | 01 | 003 | I013 | 13 | Hidalgo | 171 | 2018 | 180,405,229.00 | 251,721,882.51 | 153,086,436.54 | 153,086,436.54 | 153,086,436.54 | 153,086,436.54 | 153,086,436.54 |
| | | | | | | | | | | 13,157,973,794.00 | 13,544,449,333.00 | 9,142,830,668.01 | 9,142,830,668.01 | 9,142,830,668.01 | 9,142,830,668.01 | 9,142,830,668.01 |

ELABORÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO
Subdirector de Programación

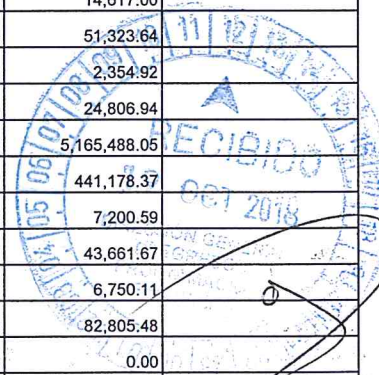
REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ
Directora de Presupuesto



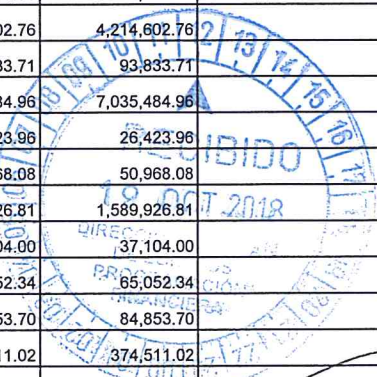


| NO. CONS. | CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN | | | | | | | | | | PRESUPUESTO 2018 | MODIFICADO | RECAUDADO (MINISTRADO) | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | OBSERVACIONES |
|-----------|--|----|----|-----|------|----|---------|---------|------|--------------|------------------|--------------|------------------------|--------------|--------------|--------------|-----------------------------|---------------|
| | FI | FN | SF | AI | PP | EF | ESTADO | PARTIDA | AÑO | | | | | | | | | |
| 1 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 211 | 2018 | 6,911,529.72 | 6,911,529.72 | 6,518,091.56 | 5,518,091.56 | 1,991,446.61 | 1,991,446.61 | 1,991,446.61 | Rendimientos: \$ 135,223.91 | |
| 2 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 212 | 2018 | 615,591.16 | 615,591.16 | 361,495.33 | 361,495.33 | 361,495.33 | 361,495.33 | 361,495.33 | | |
| 3 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 214 | 2018 | 7,284,418.14 | 7,284,418.14 | 6,921,483.22 | 4,921,483.22 | 4,808,174.56 | 4,808,174.56 | 4,808,174.56 | | |
| 4 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 215 | 2018 | 151,500.00 | 151,500.00 | 151,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 216 | 2018 | 842,356.50 | 842,356.50 | 624,051.94 | 624,051.94 | 622,807.26 | 622,807.26 | 622,807.26 | | |
| 6 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 217 | 2018 | 1,839,555.78 | 1,839,555.78 | 1,348,138.35 | 348,138.35 | 69,066.44 | 69,066.44 | 69,066.44 | | |
| 7 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 218 | 2018 | 81,200.00 | 81,200.00 | 76,153.23 | 76,153.23 | 76,153.23 | 76,153.23 | 76,153.23 | | |
| 8 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 221 | 2018 | 7,164,884.00 | 7,164,884.00 | 5,563,749.59 | 4,981,653.06 | 3,754,738.29 | 3,754,738.29 | 3,754,738.29 | | |
| 9 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 223 | 2018 | 72,969.12 | 72,969.12 | 57,286.56 | 57,286.56 | 57,286.56 | 57,286.56 | 57,286.56 | | |
| 10 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 231 | 2018 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 11 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 241 | 2018 | 94,690.00 | 94,690.00 | 65,739.87 | 65,739.87 | 9,595.06 | 9,595.06 | 9,595.06 | | |
| 12 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 242 | 2018 | 92,683.18 | 92,683.18 | 82,931.36 | 82,931.36 | 72,842.84 | 72,842.84 | 72,842.84 | | |
| 13 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 243 | 2018 | 55,578.04 | 55,578.04 | 39,927.78 | 39,927.78 | 39,927.78 | 39,927.78 | 39,927.78 | | |
| 14 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 244 | 2018 | 65,948.12 | 65,948.12 | 53,518.27 | 53,518.27 | 53,518.27 | 53,518.27 | 53,518.27 | | |
| 15 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 245 | 2018 | 4,745.00 | 4,745.00 | 3,944.00 | 3,944.00 | 3,944.00 | 3,944.00 | 3,944.00 | | |
| 16 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 246 | 2018 | 975,938.25 | 975,938.25 | 867,003.91 | 867,003.91 | 864,049.84 | 864,049.84 | 864,049.84 | | |
| 17 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 247 | 2018 | 228,180.47 | 228,180.47 | 108,956.73 | 108,956.73 | 108,640.03 | 108,640.03 | 108,640.03 | | |
| 18 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 248 | 2018 | 30,934.70 | 30,934.70 | 10,538.35 | 10,538.35 | 10,538.35 | 10,538.35 | 10,538.35 | | |
| 19 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 249 | 2018 | 477,158.41 | 477,158.41 | 369,957.31 | 369,957.31 | 369,191.71 | 369,191.71 | 369,191.71 | | |
| 20 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 251 | 2018 | 15,117.00 | 15,117.00 | 14,617.00 | 14,617.00 | 14,617.00 | 14,617.00 | 14,617.00 | | |
| 21 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 253 | 2018 | 232,856.80 | 232,856.80 | 51,323.64 | 51,323.64 | 51,323.64 | 51,323.64 | 51,323.64 | | |
| 22 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 254 | 2018 | 59,367.48 | 59,367.48 | 42,330.03 | 42,330.03 | 2,354.92 | 2,354.92 | 2,354.92 | | |
| 23 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 256 | 2018 | 48,314.90 | 48,314.90 | 32,557.25 | 32,557.25 | 24,806.94 | 24,806.94 | 24,806.94 | | |
| 24 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 261 | 2018 | 8,486,242.78 | 8,486,242.78 | 6,241,316.10 | 6,241,316.10 | 5,165,488.05 | 5,165,488.05 | 5,165,488.05 | | |
| 25 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 271 | 2018 | 1,030,469.16 | 1,030,469.16 | 571,780.45 | 571,780.45 | 441,178.37 | 441,178.37 | 441,178.37 | | |
| 26 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 272 | 2018 | 48,771.58 | 48,771.58 | 21,795.36 | 21,795.36 | 7,200.59 | 7,200.59 | 7,200.59 | | |
| 27 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 273 | 2018 | 49,661.84 | 49,661.84 | 43,661.67 | 43,661.67 | 43,661.67 | 43,661.67 | 43,661.67 | | |
| 28 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 291 | 2018 | 180,081.05 | 180,081.05 | 164,936.83 | 164,936.83 | 6,750.11 | 6,750.11 | 6,750.11 | | |
| 29 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 292 | 2018 | 105,752.95 | 105,752.95 | 82,805.48 | 82,805.48 | 82,805.48 | 82,805.48 | 82,805.48 | | |
| 30 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 293 | 2018 | 200.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 31 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 294 | 2018 | 736,416.97 | 736,416.97 | 712,772.95 | 712,772.95 | 712,772.95 | 712,772.95 | 712,772.95 | | |
| 32 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 296 | 2018 | 736,990.22 | 736,990.22 | 537,384.45 | 537,384.45 | 537,384.44 | 537,384.44 | 537,384.44 | | |
| 33 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 298 | 2018 | 200.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |





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|-----------|--|----|----|-----|------|----|---------|---------|------|---------------|------------------|---------------|------------------------|---------------|---------------|---------------|--------|---------------|
| | FI | FN | SF | AI | PP | EF | ESTADO | PARTIDA | AÑO | | | | | | | | | |
| 34 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 299 | 2018 | 178,003.81 | 178,003.81 | 1,904.99 | 1,904.99 | 1,904.99 | 1,904.99 | 1,904.99 | | |
| 35 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 311 | 2018 | 78,437,039.06 | 78,437,039.06 | 41,893,661.05 | 41,893,661.05 | 37,693,661.05 | 37,693,661.05 | 37,693,661.05 | | |
| 36 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 312 | 2018 | 152,143.00 | 152,143.00 | 81,685.90 | 81,685.90 | 81,685.90 | 81,685.90 | 81,685.90 | | |
| 37 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 313 | 2018 | 1,463,363.28 | 1,463,363.28 | 827,619.29 | 827,619.29 | 797,341.35 | 797,341.35 | 797,341.35 | | |
| 38 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 314 | 2018 | 2,941,969.66 | 2,941,969.66 | 2,695,191.47 | 1,695,191.47 | 1,695,191.47 | 1,695,191.47 | 1,695,191.47 | | |
| 39 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 317 | 2018 | 3,824,811.00 | 3,824,811.00 | 2,483,565.95 | 2,483,565.95 | 2,473,570.95 | 2,473,570.95 | 2,473,570.95 | | |
| 40 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 318 | 2018 | 190,523.00 | 190,523.00 | 137,290.46 | 137,290.46 | 127,290.46 | 127,290.46 | 127,290.46 | | |
| 41 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 322 | 2018 | 9,877,440.00 | 9,877,440.00 | 9,877,393.44 | 9,877,393.44 | 6,591,888.96 | 6,591,888.96 | 6,591,888.96 | | |
| 42 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 323 | 2018 | 436,371.00 | 436,371.00 | 387,569.60 | 387,569.60 | 277,119.04 | 277,119.04 | 277,119.04 | | |
| 43 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 325 | 2018 | 1,416,000.00 | 1,416,000.00 | 1,164,041.20 | 964,041.20 | 964,041.20 | 964,041.20 | 964,041.20 | | |
| 44 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 326 | 2018 | 277,967.40 | 277,967.40 | 248,489.40 | 248,489.40 | 248,489.40 | 248,489.40 | 248,489.40 | | |
| 45 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 327 | 2018 | 687,767.83 | 687,767.83 | 687,767.83 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 46 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 329 | 2018 | 3,139,118.61 | 3,139,118.61 | 2,680,733.81 | 2,680,733.81 | 2,577,453.81 | 2,577,453.81 | 2,577,453.81 | | |
| 47 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 331 | 2018 | 1,222,640.00 | 1,222,640.00 | 1,159,999.92 | 1,159,999.92 | 773,333.28 | 773,333.28 | 773,333.28 | | |
| 48 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 333 | 2018 | 44,900.00 | 44,900.00 | 42,900.00 | 2,900.00 | 2,900.00 | 2,900.00 | 2,900.00 | | |
| 49 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 334 | 2018 | 7,114,194.00 | 7,114,194.00 | 6,242,248.00 | 4,242,248.00 | 4,214,602.76 | 4,214,602.76 | 4,214,602.76 | | |
| 50 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 336 | 2018 | 217,758.20 | 217,758.20 | 106,472.70 | 106,472.70 | 93,833.71 | 93,833.71 | 93,833.71 | | |
| 51 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 338 | 2018 | 10,587,407.68 | 10,587,407.68 | 10,570,310.88 | 10,570,310.88 | 7,035,484.96 | 7,035,484.96 | 7,035,484.96 | | |
| 52 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 341 | 2018 | 402,000.00 | 402,000.00 | 226,423.96 | 26,423.96 | 26,423.96 | 26,423.96 | 26,423.96 | | |
| 53 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 343 | 2018 | 457,451.02 | 457,451.02 | 250,968.08 | 50,968.08 | 50,968.08 | 50,968.08 | 50,968.08 | | |
| 54 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 345 | 2018 | 2,655,015.00 | 2,655,015.00 | 2,549,117.23 | 2,549,117.23 | 1,589,926.81 | 1,589,926.81 | 1,589,926.81 | | |
| 55 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 346 | 2018 | 63,104.00 | 63,104.00 | 57,104.00 | 37,104.00 | 37,104.00 | 37,104.00 | 37,104.00 | | |
| 56 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 347 | 2018 | 626,650.00 | 626,650.00 | 565,052.34 | 65,052.34 | 65,052.34 | 65,052.34 | 65,052.34 | | |
| 57 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 351 | 2018 | 914,661.00 | 914,661.00 | 503,453.70 | 103,453.70 | 84,853.70 | 84,853.70 | 84,853.70 | | |
| 58 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 352 | 2018 | 1,065,569.39 | 1,065,569.39 | 874,511.02 | 374,511.02 | 374,511.02 | 374,511.02 | 374,511.02 | | |
| 59 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 353 | 2018 | 207,050.00 | 207,050.00 | 184,634.18 | 84,634.18 | 84,634.18 | 84,634.18 | 84,634.18 | | |
| 60 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 355 | 2018 | 1,969,991.00 | 1,969,991.00 | 1,582,871.91 | 582,871.91 | 582,871.91 | 582,871.91 | 582,871.91 | | |
| 61 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 357 | 2018 | 1,453,322.00 | 1,453,322.00 | 1,251,503.64 | 251,503.64 | 251,503.64 | 251,503.64 | 251,503.64 | | |
| 62 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 358 | 2018 | 6,312,599.00 | 6,312,599.00 | 5,274,260.43 | 4,274,260.43 | 4,125,689.63 | 4,125,689.63 | 4,125,689.63 | | |
| 63 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 361 | 2018 | 4,852,250.18 | 4,852,250.18 | 3,520,670.27 | 2,520,670.27 | 2,298,739.07 | 2,298,739.07 | 2,298,739.07 | | |
| 64 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 365 | 2018 | 120,911.00 | 120,911.00 | 120,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 65 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 371 | 2018 | 170,488.00 | 170,488.00 | 163,509.01 | 163,509.01 | 163,508.02 | 163,508.02 | 163,508.02 | | |
| 66 | 2 | 2 | 07 | 008 | 1015 | 13 | Hidalgo | 372 | 2018 | 3,003,245.00 | 3,003,245.00 | 2,527,470.50 | 1,527,470.50 | 1,527,470.50 | 1,527,470.50 | 1,524,885.50 | | |



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| NO. CONS. | CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN | | | | | | | | | | PRESUPUESTO 2018 | MODIFICADO | RECAUDADO (MINISTRADO) | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | OBSERVACIONES |
|-----------|--|----|----|-----|------|----|---------|---------|------|-----------------------|-----------------------|-----------------------|------------------------|----------------------|----------------------|----------------------|--------|---------------|
| | FI | FN | SF | AI | PP | EF | ESTADO | PARTIDA | AÑO | | | | | | | | | |
| 67 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 375 | 2018 | 281,174.00 | 281,174.00 | 46,916.99 | 46,916.99 | 45,946.99 | 45,946.99 | 45,946.99 | | |
| 68 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 379 | 2018 | 8,750.00 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 69 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 381 | 2018 | 123,156.56 | 123,156.56 | 64,496.00 | 64,496.00 | 4,640.00 | 4,640.00 | 4,640.00 | | |
| 70 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 382 | 2018 | 1,794,501.00 | 1,794,501.00 | 1,243,441.28 | 1,243,441.28 | 1,113,441.26 | 1,113,441.26 | 1,113,441.26 | | |
| 71 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 383 | 2018 | 2,431,959.00 | 2,431,959.00 | 2,331,744.11 | 1,331,744.11 | 960,085.93 | 960,085.93 | 960,085.93 | | |
| 72 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 385 | 2018 | 171,475.00 | 171,475.00 | 93,420.87 | 93,420.87 | 47,215.87 | 47,215.87 | 47,215.87 | | |
| 73 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 391 | 2018 | 144,681.00 | 144,681.00 | 127,881.00 | 127,881.00 | 127,881.00 | 127,881.00 | 127,881.00 | | |
| 74 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 392 | 2018 | 711,500.00 | 711,500.00 | 531,095.02 | 531,095.02 | 112,805.02 | 112,805.02 | 112,805.02 | | |
| 75 | 2 | 2 | 07 | 008 | I015 | 13 | Hidalgo | 399 | 2018 | 252,214.00 | 252,214.00 | 131,600.00 | 131,600.00 | 131,600.00 | 131,600.00 | 131,600.00 | | |
| | | | | | | | | | | 191,123,938.00 | 191,123,938.00 | 137,263,301.00 | 120,551,375.64 | 99,820,426.54 | 99,820,426.54 | 99,817,841.54 | | |

ELABORÓ


 L.C.P. FERNANDO RIBAJÁ CUATEPOTZO
 Subdirector de Programación

REVISÓ


 L.A. GRISELDA VILLAGAS GONZÁLEZ
 Directora de Presupuesto





SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO
INSTITUTO HIDALGUENSE DE EDUCACIÓN
TERCER INFORME TRIMESTRAL 2018
PROGRAMAS FEDERALES 2018



| No. | TIPO RECURSO | DESCRIPCIÓN RAMO | CLAVE RAMO | CLAVE PROGRAMA | PROGRAMA FONDO CONVENIO ESPECIFICO | DEPENDENCIA EJECUTORA | TIPO DE GASTO | PARTIDA GENERICA | APROBADO | MODIFICADO | RECAUDADO (MINISTRADO) | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | OBSERVACIONES | |
|--------------|--------------|------------------|------------|---|---|---|---------------|------------------|-----------------|----------------|------------------------|----------------|----------------|----------------|----------------|--|--|
| 3 | 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | | 462,548,321.94 | 462,548,321.94 | 401,866,740.07 | 256,464,592.92 | 165,370,476.48 | 165,355,848.05 | 165,329,287.25 | rendimientos por: \$ 682,398.74 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 134 | 178,931,767.83 | -178,931,767.83 | 178,931,767.83 | 178,931,767.83 | 0.00 | 88,359,749.27 | 88,359,749.27 | 88,333,188.47 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 216 | 1,235,200.00 | 1,235,200.00 | 1,073,141.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 217 | 17,821,702.65 | 17,821,702.65 | 15,483,495.26 | 468,545.57 | 445,497.07 | 445,497.07 | 445,497.07 | 445,497.07 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 221 | 152,317,542.67 | 152,317,542.67 | 132,333,481.07 | 66,557,775.00 | 66,557,775.00 | 66,557,775.00 | 66,557,775.00 | 66,557,775.00 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 223 | 9,780,000.00 | 9,780,000.00 | 8,496,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 241 | 1,062,000.00 | 1,062,000.00 | 922,665.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 242 | 199,056.00 | 199,056.00 | 172,939.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 247 | 425,000.00 | 425,000.00 | 369,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 249 | 186,180.00 | 186,180.00 | 161,753.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 254 | 176,870.00 | 176,870.00 | 153,664.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 256 | 2,040,044.00 | 2,040,044.00 | 1,772,390.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 261 | 800,000.00 | 800,000.00 | 695,040.00 | 359,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 325 | 842,000.20 | 842,000.20 | 731,529.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 331 | 5,191,458.97 | 5,191,458.97 | 4,510,339.55 | 2,680,145.85 | 2,680,145.85 | 2,665,517.42 | 2,665,517.42 | 2,665,517.42 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 334 | 1,900,000.00 | 1,900,000.00 | 1,650,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 335 | 788,646.56 | 788,646.56 | 685,176.13 | 528,850.43 | 528,850.43 | 528,850.43 | 528,850.43 | 528,850.43 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 336 | 254,400.00 | 254,400.00 | 252,142.57 | 252,142.57 | 252,142.57 | 252,142.57 | 252,142.57 | 252,142.57 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 341 | 800.00 | 800.00 | 695.04 | 104.40 | 104.40 | 104.40 | 104.40 | 104.40 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 351 | 29,880,000.00 | 29,880,000.00 | 25,959,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 361 | 161,010.00 | 161,010.00 | 139,885.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 383 | 919,603.06 | 919,603.06 | 798,951.13 | 238,958.52 | 136,690.14 | 136,690.14 | 136,690.14 | 136,690.14 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 385 | 70,000.00 | 70,000.00 | 60,816.00 | 55,027.01 | 17,396.01 | 17,396.01 | 17,396.01 | 17,396.01 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 1 | 444 | 12,950,400.00 | 12,950,400.00 | 11,251,307.52 | 6,392,125.74 | 6,392,125.74 | 6,392,125.74 | 6,392,125.74 | 6,392,125.74 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 2 | 512 | 7,981,000.00 | 7,981,000.00 | 6,933,892.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 2 | 519 | 6,125,000.00 | 6,125,000.00 | 5,325,958.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 2 | 529 | 29,880,000.00 | 29,880,000.00 | 2,452,776.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 2 | 564 | 190,240.00 | 190,240.00 | 165,480.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Convenios | EDUCACION | 11 | S221 | PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO | Secretaría de Educación Pública de Hidalgo-3318 | 2 | 569 | 438,400.00 | 438,400.00 | 380,881.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7 | 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | | 3,404,303.17 | 1,610,243.85 | 1,610,243.85 | 1,476,467.27 | 1,476,467.27 | 1,476,467.27 | 1,476,467.27 | rendimientos por: \$ 7,175.79 | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 211 | 74,500.00 | 74,500.00 | 74,500.00 | 70,353.75 | 70,353.75 | 70,353.75 | 70,353.75 | 70,353.75 | Reducción Líquida por: \$ 1,794,159.32 | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 214 | 90,500.00 | 90,500.00 | 90,500.00 | 65,559.35 | 65,559.35 | 65,559.35 | 65,559.35 | 65,559.35 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 217 | 1,794,159.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 221 | 443,970.37 | 443,970.37 | 443,970.37 | 443,783.52 | 443,783.52 | 443,783.52 | 443,783.52 | 443,783.52 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 261 | 197,173.48 | 197,173.48 | 197,173.48 | 197,167.57 | 197,167.57 | 197,167.57 | 197,167.57 | 197,167.57 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 323 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 325 | 15,000.00 | 15,100.00 | 15,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 331 | 109,000.00 | 109,000.00 | 109,000.00 | 108,867.46 | 108,867.46 | 108,867.46 | 108,867.46 | 108,867.46 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 361 | 54,000.00 | 54,000.00 | 54,000.00 | 53,994.75 | 53,994.75 | 53,994.75 | 53,994.75 | 53,994.75 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 365 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | | |
| 3. Convenios | EDUCACION | 11 | U082 | PROGRAMA DE LA REFORMA EDUCATIVA | Secretaría de Educación Pública de Hidalgo-7318 | 1 | 383 | 557,000.00 | 557,000.00 | 557,000.00 | 467,740.87 | 467,740.87 | 467,740.87 | 467,740.87 | 467,740.87 | | |
| 8 | 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | | 12,530,434.34 | 18,513,467.51 | 18,513,467.51 | 412,214.25 | 207,604.37 | 207,604.37 | 207,604.37 | rendimientos por: \$ 47,204.60 | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 212 | 5,000.00 | 5,000.00 | 5,000.00 | 3,709.68 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 214 | 231,260.86 | 414,926.39 | 414,926.39 | 355,703.74 | 185,609.67 | 185,609.67 | 185,609.67 | 185,609.67 | | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 217 | 0.00 | 5,154,067.00 | 5,154,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 221 | 0.00 | 15,201.00 | 15,201.00 | 15,199.13 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 261 | 46,000.00 | 82,000.00 | 82,000.00 | 21,994.70 | 21,994.70 | 21,994.70 | 21,994.70 | 21,994.70 | | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 334 | 12,212,173.48 | 12,609,204.29 | 12,609,204.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 361 | 0.00 | 105,602.00 | 105,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 383 | 24,000.00 | 108,466.83 | 108,466.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S247 | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE | Secretaría de Educación Pública de Hidalgo-8318 | 1 | 385 | 12,000.00 | 19,000.00 | 19,000.00 | 15,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 6 | 3. Convenios | EDUCACION | 11 | S243 | PROGRAMA NACIONAL DE BECAS (PROMA-JUVEN) | Secretaría de Educación Pública de Hidalgo-5318 | 1 | | 3,236,453.03 | 3,236,453.03 | 3,049,148.22 | 1,241,792.28 | 1,220,889.07 | 1,220,889.07 | 1,220,889.07 | rendimientos por: \$ 8,577.13 | |
| 3. Convenios | EDUCACION | 11 | S243 | PROGRAMA NACIONAL DE BECAS (PROMA-JUVEN) | Secretaría de Educación Pública de Hidalgo-5318 | 1 | 211 | 1,000.00 | 1,000.00 | 1,000.00 | 999.82 | 999.81 | 999.81 | 999.81 | 999.81 | | |
| 3. Convenios | EDUCACION | 11 | S243 | PROGRAMA NACIONAL DE BECAS (PROMA-JUVEN) | Secretaría de Educación Pública de Hidalgo-5318 | 1 | 214 | 4,000.00 | 4,000.00 | 3,768.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Convenios | EDUCACION | 11 | S243 | PROGRAMA NACIONAL DE BECAS (PROMA-JUVEN) | Secretaría de Educación Pública de Hidalgo-5318 | 1 | 221 | 2,236,453.03 | 2,236,453.03 | 14,133.00 | 2,939.76 | 2,939.76 | 2,939.7 | | | | |

SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO
 INSTITUTO HIDALGUENSE DE EDUCACIÓN
 TERCER INFORME TRIMESTRAL 2018
 PROGRAMAS FEDERALES 2018



| No. | TIPO RECURSO | DESCRIPCIÓN RAMO | CLAVE RAMO | CLAVE PROGRAMA | PROGRAMA FONDO CONVENIO ESPECIFICO | DEPENDENCIA EJECUTORA | TIPO DE GASTO | PARTIDA GENERICA | APROBADO | MODIFICADO | RECAUDADO (MINISTRADO) | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | OBSERVACIONES |
|-----|--------------|------------------|------------|----------------|------------------------------------|--|---------------|------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| 11 | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | | 128,500,000.00 | 128,500,000.00 | 128,500,000.00 | 126,731,817.26 | 65,012,840.05 | 62,379,396.05 | 62,146,695.83 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 113 | 274,304.80 | 274,304.80 | 274,304.80 | 153,294.40 | 153,294.40 | 153,294.40 | 153,294.40 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 121 | 5,422,631.75 | 5,422,631.75 | 5,422,631.75 | 5,422,631.75 | 3,887,075.88 | 3,887,075.88 | 3,879,657.96 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 132 | 55,549,611.58 | 55,549,611.58 | 55,549,611.58 | 55,549,611.58 | 1,265,195.27 | 1,265,195.27 | 1,265,195.27 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 134 | 15,991,579.27 | 15,991,579.27 | 15,991,579.27 | 15,991,579.27 | 15,446,567.85 | 15,446,567.85 | 15,440,385.55 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 154 | 1,345,580.22 | 1,345,580.22 | 1,345,580.22 | 1,343,471.22 | 1,343,471.22 | 1,343,471.22 | 1,335,471.22 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 159 | 11,900,000.00 | 11,900,000.00 | 11,900,000.00 | 11,900,000.00 | 9,759,005.53 | 9,759,005.53 | 9,720,405.53 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 171 | 5,100,000.00 | 5,100,000.00 | 5,100,000.00 | 5,100,000.00 | 4,099,412.64 | 4,099,412.64 | 3,929,912.64 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 212 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 221 | 2,150,000.00 | 2,150,000.00 | 2,150,000.00 | 2,101,700.90 | 2,101,700.90 | 2,101,700.90 | 2,101,700.90 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 261 | 34,000.00 | 34,000.00 | 34,000.00 | 4,999.12 | 4,999.12 | 4,999.12 | 4,999.12 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 311 | 4,300,000.00 | 4,300,000.00 | 4,300,000.00 | 4,286,059.00 | 4,286,059.00 | 4,286,059.00 | 4,286,059.00 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 312 | 50,000.00 | 50,000.00 | 50,000.00 | 28,337.72 | 28,337.72 | 28,337.72 | 28,337.72 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 317 | 28,000.00 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 331 | 2,740,000.00 | 2,740,000.00 | 2,740,000.00 | 1,406,766.92 | 1,406,766.92 | 808,322.92 | 808,322.92 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 351 | 4,089,292.38 | 4,089,292.38 | 4,089,292.38 | 4,089,292.38 | 2,000,000.00 | 0.00 | 0.00 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 361 | 74,000.00 | 74,000.00 | 74,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 383 | 5,800,000.00 | 5,800,000.00 | 5,800,000.00 | 5,799,953.60 | 5,799,953.60 | 5,799,953.60 | 5,799,953.60 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 1 | 441 | 6,146,000.00 | 6,146,000.00 | 6,146,000.00 | 5,931,000.00 | 5,931,000.00 | 5,896,000.00 | 5,893,000.00 | |
| | 3. Convenios | EDUCACION | 23 | U135 | FORTALECIMIENTO FINANCIERO | Secretaria de Educacion Publica de Hidalgo-11318 | 2 | 754 | 7,500,000.00 | 7,500,000.00 | 7,500,000.00 | 7,500,000.00 | 7,500,000.00 | 7,500,000.00 | 7,500,000.00 | |
| | | | | | TOTALES | | | | 660,472,191.20 | 664,661,165.05 | 592,834,630.56 | 402,961,607.12 | 244,332,171.09 | 241,684,098.66 | 241,424,837.64 | |

ELABORO

L.C.P. FERNANDO SIBAJA CUATEPOTZO
 Subdirector de Programación

REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ
 Directora de Presupuesto

