



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
<b>A - EDUCACION INICIAL</b>													
113003	25,498,705.40	117,999,579.38	117,999,579.38	25,498,705.40	18,494,310.27	18,494,310.27	18,494,310.27	18,494,310.27	18,494,310.27	18,494,310.27	18,494,310.27	2,094,989.20	7,004,395.13
122002	642,200.00	5,137,600.00	5,137,600.00	642,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,200.00
122003	215,392.94	925,979.10	925,979.10	215,392.94	214,193.58	214,193.58	214,193.58	214,193.58	214,193.58	214,193.58	214,193.58	29,866.68	1,199.36
131002	208,800.52	927,500.00	927,500.00	208,800.52	155,303.58	155,303.58	155,303.58	155,303.58	155,303.58	155,303.58	155,303.58	17,120.22	53,496.94
131003	81,864.21	356,346.76	356,346.76	81,864.21	64,109.50	64,109.50	64,109.50	64,109.50	64,109.50	64,109.50	64,109.50	7,224.58	17,754.71
132001	818,866.16	4,164,344.54	4,164,344.54	818,866.16	358,420.78	358,420.78	358,420.78	358,420.78	358,420.78	358,420.78	358,420.78	0.00	460,445.38
132002	4,049,204.83	14,249,708.00	14,249,708.00	4,049,204.83	2,267,991.33	2,267,991.33	2,267,991.33	2,267,991.33	2,267,991.33	2,267,991.33	2,267,991.33	0.00	1,781,213.50
134004	432.00	1,908.00	1,908.00	432.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	36.00	108.00
134005	1,147.20	6,739.80	6,739.80	1,147.20	478.00	478.00	478.00	478.00	478.00	478.00	478.00	47.80	669.20
134006	1,441,636.40	6,390,595.80	6,390,595.80	1,441,636.40	1,096,749.10	1,096,749.10	1,096,749.10	1,096,749.10	1,096,749.10	1,096,749.10	1,096,749.10	120,495.00	344,887.30
134007	625,921.64	2,904,761.96	2,904,761.96	625,921.64	438,987.58	438,987.58	438,987.58	438,987.58	438,987.58	438,987.58	438,987.58	48,519.91	186,934.06
134008	383,787.18	1,762,541.15	1,762,541.15	383,787.18	273,357.06	273,357.06	273,357.06	273,357.06	273,357.06	273,357.06	273,357.06	30,301.83	110,430.12
134009	50,428.74	367,097.66	287,097.66	130,428.74	64,797.55	64,797.55	64,797.55	64,797.55	64,797.55	64,797.55	64,797.55	7,284.68	85,631.19
141001	1,218,314.56	4,029,806.13	3,831,806.13	1,416,314.56	1,374,368.62	1,374,368.62	1,374,368.62	1,374,368.62	1,374,368.62	1,374,368.62	1,374,368.62	187,179.06	41,945.94
142001	581,511.25	4,171,561.23	4,171,561.23	581,511.25	480,528.77	480,528.77	480,528.77	480,528.77	480,528.77	480,528.77	480,528.77	0.00	100,982.48
143001	455,888.28	3,322,364.52	3,202,364.52	575,888.28	564,741.72	564,741.72	564,741.72	564,741.72	564,741.72	564,741.72	564,741.72	0.00	11,146.56
144001	240,737.70	1,551,717.68	1,551,717.68	240,737.70	93,545.98	93,545.98	93,545.98	93,545.98	93,545.98	93,545.98	93,545.98	0.00	147,191.72
154004	5,968,381.35	31,353,879.00	31,353,879.00	5,968,381.35	3,517,836.77	3,517,836.77	3,517,836.77	3,517,836.77	3,517,836.77	3,517,836.77	3,517,836.77	389,706.06	2,450,544.58
154005	4,712,368.53	22,818,246.89	22,818,246.89	4,712,368.53	3,910,967.16	3,910,967.16	3,910,967.16	3,910,967.16	3,910,967.16	3,910,967.16	3,910,967.16	449,203.76	801,401.37
154006	221,168.29	1,012,058.73	1,012,058.73	221,168.29	162,238.60	162,238.60	162,238.60	162,238.60	162,238.60	162,238.60	162,238.60	17,911.46	58,929.69
159004	423,432.82	1,958,879.31	1,958,879.31	423,432.82	320,018.95	320,018.95	320,018.95	320,018.95	320,018.95	320,018.95	320,018.95	29,881.01	103,413.87
171001	683,217.60	2,116,777.04	2,006,777.04	793,217.60	699,504.83	699,504.83	699,504.83	699,504.83	699,504.83	699,504.83	699,504.83	85,715.38	93,712.77
181001	285,270.90	285,270.90	570,541.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>48,808,678.50</b>	<b>227,815,263.58</b>	<b>227,592,534.48</b>	<b>49,031,407.60</b>	<b>34,552,773.73</b>	<b>34,552,773.73</b>	<b>34,552,773.73</b>	<b>34,552,773.73</b>	<b>34,552,773.73</b>	<b>34,552,773.73</b>	<b>34,552,773.73</b>	<b>3,525,482.63</b>	<b>14,478,633.87</b>
211001	68,981.78	115,248.85	115,248.85	68,981.78	35,314.20	33,111.46	33,111.46	33,111.46	33,111.46	33,111.46	33,111.46	25,234.29	33,667.58
211002	31,346.00	48,725.19	48,725.19	31,346.00	16,655.88	9,521.28	9,521.28	9,521.28	9,521.28	9,521.28	9,521.28	0.00	14,690.12
212001	5,763.42	3,990.33	3,990.33	5,763.42	4,433.31	4,433.31	4,433.31	4,433.31	4,433.31	4,433.31	4,433.31	4,433.31	1,330.11
214001	41,682.78	66,447.18	66,447.18	41,682.78	8,333.72	8,333.72	8,333.72	8,333.72	8,333.72	8,333.72	8,333.72	8,333.72	33,349.06
214002	700.00	1.56	7.56	700.00	699.48	699.48	699.48	699.48	699.48	699.48	699.48	0.00	0.52
216001	179,551.32	287,505.69	287,505.69	179,551.32	96,503.93	77,322.17	77,322.17	77,322.17	77,322.17	77,322.17	77,322.17	77,322.17	83,047.39



SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
217001	41,060.20	50,442.78	50,442.78	41,060.20	16,245.94	16,245.94	16,245.94	16,245.94	16,245.94	16,245.94	16,245.94	0.00	24,814.28
221001	6,242,593.00	5,986,791.87	5,986,791.87	6,242,593.00	2,662,495.28	2,662,495.28	2,662,495.28	2,662,495.28	2,662,495.28	2,662,495.28	2,662,495.28	271,811.15	3,580,097.72
223001	12,002.70	0.00	0.00	12,002.70	4,323.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,679.38
246001	842.25	0.54	0.54	842.25	320.19	320.19	320.19	320.19	320.19	320.19	320.19	0.00	522.06
253001	15,135.00	43,730.96	34,182.96	24,683.00	16,318.04	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	8,364.96
254001	35,353.73	46.47	9,594.47	25,805.73	25,790.24	25,790.22	25,790.22	25,790.22	25,790.22	25,790.22	25,790.22	0.00	15.49
256001	350.90	0.00	0.00	350.90	171.22	171.22	171.22	171.22	171.22	171.22	171.22	171.22	179.68
261001	9,295.45	32.59	31.59	9,296.45	6,576.72	6,576.72	6,576.72	6,576.72	6,576.72	6,576.72	6,576.72	1,094.44	2,719.73
291001	1,030.70	1.86	1.86	1,030.70	1,030.08	1,030.08	1,030.08	1,030.08	1,030.08	1,030.08	1,030.08	0.00	0.62
299001	284.35	0.00	0.00	284.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.35
	<b>6,685,973.58</b>	<b>6,602,965.87</b>	<b>6,602,964.87</b>	<b>6,685,974.58</b>	<b>2,895,211.55</b>	<b>2,853,051.07</b>	<b>2,853,051.07</b>	<b>2,853,051.07</b>	<b>2,853,051.07</b>	<b>2,853,051.07</b>	<b>2,853,051.07</b>	<b>388,400.30</b>	<b>3,790,763.03</b>
312001	97,405.44	51,259.05	51,259.05	97,405.44	52,939.53	52,939.53	52,939.53	52,939.53	52,939.53	52,939.53	52,939.53	7,846.52	44,465.91
352001	66,642.00	130,613.00	130,614.00	66,641.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	0.00	63,973.00
352002	23,478.00	23,078.00	23,078.00	23,478.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	7,101.00	0.00	16,377.00
356001	12,760.00	6,380.00	6,380.00	12,760.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	0.00	6,380.00
357001	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
358001	151,558.00	376,566.60	376,566.60	151,558.00	62,547.20	62,547.20	62,547.20	62,547.20	62,547.20	62,547.20	62,547.20	0.00	89,010.60
375001	4,880.00	2,040.00	1,040.00	5,880.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	5,360.00	0.00	520.00
382002	117,810.00	0.00	117,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
383001	59,340.70	233,124.33	115,314.33	177,150.70	82,118.35	82,118.35	82,118.35	82,118.35	82,118.35	82,118.35	82,118.35	36,558.88	95,032.35
	<b>534,874.14</b>	<b>823,060.98</b>	<b>823,061.98</b>	<b>534,873.14</b>	<b>219,114.08</b>	<b>219,114.08</b>	<b>219,114.08</b>	<b>219,114.08</b>	<b>219,114.08</b>	<b>219,114.08</b>	<b>219,114.08</b>	<b>44,405.40</b>	<b>315,759.06</b>

**TOTALES** 56,029,526.22 235,241,290.43 235,018,581.33 56,252,255.32 37,667,099.36 37,624,938.88 37,624,938.88 37,624,938.88 37,624,938.88 37,624,938.88 37,624,938.88 3,958,268.33 18,585,155.96

**B - EDUCACION ESPECIAL**

113003	114,789,147.17	474,308,565.88	474,308,565.88	114,789,147.17	94,537,437.42	94,537,437.42	94,537,437.42	94,537,437.42	94,537,437.42	94,537,437.42	94,537,437.42	10,336,879.60	20,251,709.75
122002	2,425,274.24	19,402,193.92	19,402,193.92	2,425,274.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425,274.24
122003	1,136,627.76	5,249,119.90	5,249,119.90	1,136,627.76	912,767.71	912,767.71	912,767.71	912,767.71	912,767.71	912,767.71	912,767.71	100,145.89	223,860.05
131002	985,843.23	4,365,040.01	4,365,040.01	985,843.23	740,225.40	740,225.40	740,225.40	740,225.40	740,225.40	740,225.40	740,225.40	83,238.37	245,617.83
131003	81,092.85	325,799.60	325,799.60	81,092.85	69,991.56	69,991.56	69,991.56	69,991.56	69,991.56	69,991.56	69,991.56	8,139.12	11,101.29
132001	3,323,240.41	14,001,188.22	14,001,188.22	3,323,240.41	1,850,010.24	1,850,010.24	1,850,010.24	1,850,010.24	1,850,010.24	1,850,010.24	1,850,010.24	0.00	1,473,230.17
132002	19,687,353.73	67,892,078.10	67,892,078.10	19,687,353.73	11,221,934.19	11,221,934.19	11,221,934.19	11,221,934.19	11,221,934.19	11,221,934.19	11,221,934.19	0.00	8,465,419.54



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
134004	3,676.80	18,447.80	18,447.80	3,676.80	2,295.00	2,295.00	2,295.00	2,295.00	2,295.00	2,295.00	2,295.00	255.00	1,381.80
134005	13,431.80	56,738.60	56,738.60	13,431.80	10,599.65	10,599.65	10,599.65	10,599.65	10,599.65	10,599.65	10,599.65	1,171.10	2,832.15
134006	2,041,044.12	8,870,792.44	8,870,792.44	2,041,044.12	1,594,797.78	1,594,797.78	1,594,797.78	1,594,797.78	1,594,797.78	1,594,797.78	1,594,797.78	183,483.54	446,246.34
134007	7,276,560.54	35,375,250.56	35,375,250.56	7,276,560.54	4,786,907.08	4,786,907.08	4,786,907.08	4,786,907.08	4,786,907.08	4,786,907.08	4,786,907.08	534,351.00	2,489,653.46
134008	3,788,839.69	16,225,282.62	16,225,282.62	3,788,839.69	2,928,284.51	2,928,284.51	2,928,284.51	2,928,284.51	2,928,284.51	2,928,284.51	2,928,284.51	323,377.47	860,555.18
134009	500,072.71	3,056,234.07	2,496,234.07	1,060,072.71	690,314.33	690,314.33	690,314.33	690,314.33	690,314.33	690,314.33	690,314.33	77,424.20	369,758.38
141001	6,903,834.92	25,657,127.65	25,657,127.65	6,903,834.92	6,871,843.08	6,871,843.08	6,871,843.08	6,871,843.08	6,871,843.08	6,871,843.08	6,871,843.08	985,895.29	31,991.84
142001	2,907,556.20	20,857,805.73	20,857,805.73	2,907,556.20	2,402,643.87	2,402,643.87	2,402,643.87	2,402,643.87	2,402,643.87	2,402,643.87	2,402,643.87	0.00	504,912.33
143001	426,354.50	5,587,127.41	3,087,127.41	2,926,354.50	2,823,708.59	2,823,708.59	2,823,708.59	2,823,708.59	2,823,708.59	2,823,708.59	2,823,708.59	0.00	102,845.91
144001	1,203,688.49	7,758,588.40	7,758,588.40	1,203,688.49	467,729.88	467,729.88	467,729.88	467,729.88	467,729.88	467,729.88	467,729.88	0.00	735,958.61
154004	33,286,901.91	174,385,935.68	174,385,935.68	33,286,901.91	19,867,109.08	19,867,109.08	19,867,109.08	19,867,109.08	19,867,109.08	19,867,109.08	19,867,109.08	2,222,244.44	13,419,792.83
154005	18,553,064.67	74,670,895.66	74,670,895.66	18,553,064.67	17,660,262.09	17,660,262.09	17,660,262.09	17,660,262.09	17,660,262.09	17,660,262.09	17,660,262.09	1,741,794.70	892,802.58
154006	279,378.32	1,221,691.61	1,221,691.61	279,378.32	219,090.32	219,090.32	219,090.32	219,090.32	219,090.32	219,090.32	219,090.32	24,427.34	80,288.00
159004	523,945.29	2,277,394.73	2,227,394.73	573,945.29	527,503.49	527,503.49	527,503.49	527,503.49	527,503.49	527,503.49	527,503.49	44,280.30	46,441.80
171001	882,900.60	33,533,346.71	28,333,346.71	6,082,900.60	2,888,304.27	2,888,304.27	2,888,304.27	2,888,304.27	2,888,304.27	2,888,304.27	2,888,304.27	110,544.66	3,194,596.33
181001	1,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>222,019,829.75</b>	<b>996,096,645.30</b>	<b>988,786,645.30</b>	<b>229,329,829.75</b>	<b>173,073,759.54</b>	<b>173,073,759.54</b>	<b>173,073,759.54</b>	<b>173,073,759.54</b>	<b>173,073,759.54</b>	<b>173,073,759.54</b>	<b>173,073,759.54</b>	<b>16,777,862.12</b>	<b>56,256,070.21</b>
212001	35,026.28	11,039.07	11,039.07	35,026.28	13,833.45	13,833.45	13,833.45	13,833.45	13,833.45	13,833.45	13,833.45	13,833.45	21,192.83
214001	41,756.64	8,588.16	8,588.16	41,756.64	19,793.44	19,793.44	19,793.44	19,793.44	19,793.44	19,793.44	19,793.44	19,793.44	21,963.20
261001	11,127.40	66.57	66.57	11,127.40	7,766.99	7,766.99	7,766.99	7,766.99	7,766.99	7,766.99	7,766.99	1,109.57	3,360.41
	<b>87,910.32</b>	<b>19,693.80</b>	<b>19,693.80</b>	<b>87,910.32</b>	<b>41,393.88</b>	<b>41,393.88</b>	<b>41,393.88</b>	<b>41,393.88</b>	<b>41,393.88</b>	<b>41,393.88</b>	<b>41,393.88</b>	<b>34,736.46</b>	<b>46,516.44</b>
355001	17,302.00	4,935.81	4,935.81	17,302.00	9,176.75	9,176.75	9,176.75	9,176.75	9,176.75	9,176.75	9,176.75	0.00	8,125.25
	<b>17,302.00</b>	<b>4,935.81</b>	<b>4,935.81</b>	<b>17,302.00</b>	<b>9,176.75</b>	<b>9,176.75</b>	<b>9,176.75</b>	<b>9,176.75</b>	<b>9,176.75</b>	<b>9,176.75</b>	<b>9,176.75</b>	<b>0.00</b>	<b>8,125.25</b>
<b>TOTALES</b>	<b>222,125,042.07</b>	<b>996,121,274.91</b>	<b>988,811,274.91</b>	<b>229,435,042.07</b>	<b>173,124,330.17</b>	<b>173,124,330.17</b>	<b>173,124,330.17</b>	<b>173,124,330.17</b>	<b>173,124,330.17</b>	<b>173,124,330.17</b>	<b>173,124,330.17</b>	<b>16,812,388.58</b>	<b>56,310,711.90</b>

**C - PREESCOLAR**

113003	591,505,073.87	2,672,975,893.73	2,672,975,893.73	591,505,073.87	442,457,338.79	442,457,338.79	442,457,338.79	442,457,338.79	442,457,338.79	442,457,338.79	442,457,338.79	49,013,945.21	149,047,735.08
122002	15,946,948.61	127,575,588.88	127,575,588.88	15,946,948.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,946,948.61
122003	3,225,524.42	14,442,846.84	14,442,846.84	3,225,524.42	2,796,974.52	2,796,974.52	2,796,974.52	2,796,974.52	2,796,974.52	2,796,974.52	2,796,974.52	430,902.20	428,549.90
131002	4,774,573.34	20,788,609.58	20,788,609.58	4,774,573.34	3,663,427.43	3,663,427.43	3,663,427.43	3,663,427.43	3,663,427.43	3,663,427.43	3,663,427.43	411,113.16	1,111,145.91
131003	912,054.05	4,976,419.07	4,976,419.07	912,054.05	523,502.69	523,502.69	523,502.69	523,502.69	523,502.69	523,502.69	523,502.69	84,175.66	388,551.36

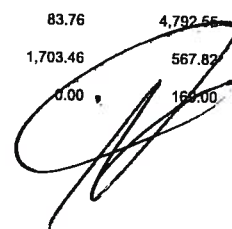




**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
132001	15,986,992.83	69,938,656.35	69,938,656.35	15,986,992.83	8,606,301.72	8,606,301.72	8,606,301.72	8,606,301.72	8,606,301.72	8,606,301.72	8,606,301.72	0.00	7,380,691.11
132002	65,856,137.41	65,897,893.94	75,897,893.94	55,856,137.41	52,676,406.39	52,676,406.39	52,676,406.39	52,676,406.39	52,676,406.39	52,676,406.39	52,676,406.39	0.00	3,179,731.02
134004	19,544.85	84,809.20	84,809.20	19,544.85	14,926.40	14,926.40	14,926.40	14,926.40	14,926.40	14,926.40	14,926.40	1,622.40	4,618.45
134005	89,921.20	398,357.99	398,357.99	89,921.20	67,176.99	67,176.99	67,176.99	67,176.99	67,176.99	67,176.99	67,176.99	7,440.92	22,744.21
134006	9,073,248.61	38,996,132.10	38,996,132.10	9,073,248.61	7,220,574.84	7,220,574.84	7,220,574.84	7,220,574.84	7,220,574.84	7,220,574.84	7,220,574.84	814,294.98	1,852,673.77
134007	25,679,748.23	113,872,066.75	113,872,066.75	25,679,748.23	19,197,176.12	19,197,176.12	19,197,176.12	19,197,176.12	19,197,176.12	19,197,176.12	19,197,176.12	2,135,576.87	6,482,572.11
134008	15,531,538.90	67,607,425.54	67,607,425.54	15,531,538.90	11,836,794.92	11,836,794.92	11,836,794.92	11,836,794.92	11,836,794.92	11,836,794.92	11,836,794.92	1,312,112.17	3,694,743.98
134009	2,090,216.83	12,854,657.76	10,454,657.76	4,490,216.83	2,872,327.00	2,872,327.00	2,872,327.00	2,872,327.00	2,872,327.00	2,872,327.00	2,872,327.00	321,412.00	1,617,889.83
141001	31,067,257.13	115,457,074.54	115,457,074.54	31,067,257.13	30,923,293.82	30,923,293.82	30,923,293.82	30,923,293.82	30,923,293.82	30,923,293.82	30,923,293.82	4,436,528.80	143,963.31
142001	16,317,049.73	119,724,500.42	119,724,500.42	16,317,049.73	10,811,897.42	10,811,897.42	10,811,897.42	10,811,897.42	10,811,897.42	10,811,897.42	10,811,897.42	0.00	5,505,152.31
143001	418,595.25	15,642,073.37	3,142,073.37	12,918,595.25	12,706,688.63	12,706,688.63	12,706,688.63	12,706,688.63	12,706,688.63	12,706,688.63	12,706,688.63	0.00	211,906.62
144001	5,416,598.20	34,913,647.76	34,913,647.76	5,416,598.20	2,104,784.46	2,104,784.46	2,104,784.46	2,104,784.46	2,104,784.46	2,104,784.46	2,104,784.46	0.00	3,311,813.74
152001	136,485.96	1,091,887.68	1,091,887.68	136,485.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,485.96
154004	89,833,232.93	337,740,282.19	337,740,282.19	89,833,232.93	82,374,185.18	82,374,185.18	82,374,185.18	82,374,185.18	82,374,185.18	82,374,185.18	82,374,185.18	9,189,302.88	7,459,047.75
154005	84,723,066.37	342,077,622.68	342,077,622.68	84,723,066.37	79,305,731.49	79,305,731.49	79,305,731.49	79,305,731.49	79,305,731.49	79,305,731.49	79,305,731.49	7,919,501.53	5,417,334.88
154006	1,015,867.38	4,267,131.24	4,267,131.24	1,015,867.38	833,064.33	833,064.33	833,064.33	833,064.33	833,064.33	833,064.33	833,064.33	92,648.06	182,803.05
159004	2,152,704.36	9,276,079.52	9,096,079.52	2,332,704.36	2,210,729.76	2,210,729.76	2,210,729.76	2,210,729.76	2,210,729.76	2,210,729.76	2,210,729.76	178,008.43	121,974.80
171001	8,684,232.77	31,131,895.77	22,831,895.77	16,984,232.77	16,363,773.34	16,363,773.34	16,363,773.34	16,363,773.34	16,363,773.34	16,363,773.34	16,363,773.34	1,082,542.49	620,459.43
181001	6,000,000.00	6,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>996,456,613.23</b>	<b>4,227,731,552.90</b>	<b>4,220,351,552.90</b>	<b>1,003,836,613.23</b>	<b>789,567,076.24</b>	<b>789,567,076.24</b>	<b>789,567,076.24</b>	<b>789,567,076.24</b>	<b>789,567,076.24</b>	<b>789,567,076.24</b>	<b>789,567,076.24</b>	<b>77,411,127.76</b>	<b>214,269,536.99</b>
211001	89,414.66	181,311.70	181,311.70	89,414.66	24,068.15	21,171.80	21,171.80	21,171.80	21,171.80	21,171.80	21,171.80	15,717.63	65,346.51
212001	21,004.05	5,685.36	5,685.36	21,004.05	16,689.66	16,689.66	16,689.66	16,689.66	16,689.66	16,689.66	16,689.66	16,058.32	4,314.39
214001	69,864.79	36,231.80	36,231.80	69,864.79	33,600.84	33,600.84	33,600.84	33,600.84	33,600.84	33,600.84	33,600.84	21,571.64	36,263.95
214002	3,328.72	769.83	769.83	3,328.72	2,376.70	2,376.70	2,376.70	2,376.70	2,376.70	2,376.70	2,376.70	0.00	952.02
216001	12,135.53	7,941.35	5,633.35	14,443.53	9,870.16	8,559.50	8,559.50	8,559.50	8,559.50	8,559.50	8,559.50	8,559.50	4,573.37
217001	66,558.88	124,275.55	160,840.43	29,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,994.00
244001	0.00	85,037.20	0.00	85,037.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,037.20
246001	4,360.55	515.76	83.76	4,792.55	4,332.63	4,332.63	4,332.63	4,332.63	4,332.63	4,332.63	4,332.63	0.00	459.92
246002	567.82	1,703.46	1,703.46	567.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.82
247001	0.00	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
249001	12,798.55	35,497.30	6,978.00	41,317.85	10,472.55	10,472.55	10,472.55	10,472.55	10,472.55	10,472.55	10,472.55	0.00	30,845.30
261001	95,844.91	7,945.82	7,960.82	95,829.91	75,178.40	75,178.40	75,178.40	75,178.40	75,178.40	75,178.40	75,178.40	9,032.91	20,651.51
271001	4,359.46	289.38	289.38	4,359.46	4,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.46
272001	880.40	2,870.20	2,641.20	1,109.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.40
274001	0.00	3,305.00	0.00	3,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,305.00
291001	5,498.92	5,157.89	388.89	10,267.92	5,369.29	5,369.29	5,369.29	5,369.29	5,369.29	5,369.29	5,369.29	0.00	4,898.63
293001	0.00	2,319.00	360.00	1,959.00	928.00	928.00	928.00	928.00	928.00	928.00	928.00	0.00	1,031.00
299001	0.00	403.50	0.00	403.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.50
	<b>386,617.24</b>	<b>501,429.10</b>	<b>410,877.98</b>	<b>477,168.36</b>	<b>187,149.38</b>	<b>178,679.37</b>	<b>178,679.37</b>	<b>178,679.37</b>	<b>178,679.37</b>	<b>178,679.37</b>	<b>178,679.37</b>	<b>70,940.00</b>	<b>290,018.98</b>
352001	4,000.00	6,000.00	6,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
355001	26,400.00	48,243.72	52,097.66	22,546.06	7,846.06	7,846.06	7,846.06	7,846.06	7,846.06	7,846.06	7,846.06	0.00	14,700.00
361002	0.00	37,105.15	0.00	37,105.15	37,105.15	37,105.15	37,105.15	37,105.15	37,105.15	37,105.15	37,105.15	0.00	0.00
375001	8,000.00	3,326.00	7,052.00	4,274.00	1,074.00	1,074.00	1,074.00	1,074.00	1,074.00	1,074.00	1,074.00	0.00	3,200.00
383001	197,390.00	20,172.70	140,249.03	77,313.67	65,856.55	60,246.62	60,246.62	60,246.62	60,246.62	60,246.62	60,246.62	30,259.64	11,457.12
	<b>235,790.00</b>	<b>114,847.57</b>	<b>205,398.69</b>	<b>145,238.88</b>	<b>111,881.76</b>	<b>106,271.83</b>	<b>106,271.83</b>	<b>106,271.83</b>	<b>106,271.83</b>	<b>106,271.83</b>	<b>106,271.83</b>	<b>30,259.64</b>	<b>33,357.12</b>

<b>TOTALES</b>	<b>997,079,020.47</b>	<b>4,228,347,829.57</b>	<b>4,220,967,829.57</b>	<b>1,004,459,020.47</b>	<b>789,866,107.38</b>	<b>789,852,027.44</b>	<b>789,852,027.44</b>	<b>789,852,027.44</b>	<b>789,852,027.44</b>	<b>789,852,027.44</b>	<b>789,852,027.44</b>	<b>789,852,027.44</b>	<b>77,512,327.40</b>	<b>214,592,913.09</b>
----------------	-----------------------	-------------------------	-------------------------	-------------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	----------------------	-----------------------

**D - PREESCOLAR INDIGENA**

113003	107,028,447.95	502,167,882.38	502,167,882.38	107,028,447.95	76,227,207.61	76,227,207.61	76,227,207.61	76,227,207.61	76,227,207.61	76,227,207.61	76,227,207.61	76,227,207.61	8,453,464.48	30,801,240.34
122002	2,332,100.00	18,656,800.00	18,656,800.00	2,332,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332,100.00
122003	1,194,569.15	7,352,170.43	7,352,170.43	1,194,569.15	512,081.41	512,081.41	512,081.41	512,081.41	512,081.41	512,081.41	512,081.41	512,081.41	75,504.78	682,487.74
131002	909,411.25	3,930,719.00	3,930,719.00	909,411.25	708,855.60	708,855.60	708,855.60	708,855.60	708,855.60	708,855.60	708,855.60	708,855.60	78,674.15	200,555.65
132001	2,778,455.60	12,247,286.24	12,247,286.24	2,778,455.60	1,468,248.69	1,468,248.69	1,468,248.69	1,468,248.69	1,468,248.69	1,468,248.69	1,468,248.69	1,468,248.69	0.00	1,310,206.91
132002	16,821,350.34	38,852,155.90	44,962,155.90	10,711,350.34	8,911,581.18	8,911,581.18	8,911,581.18	8,911,581.18	8,911,581.18	8,911,581.18	8,911,581.18	8,911,581.18	0.00	1,799,769.16
134004	556.80	2,459.20	2,459.20	556.80	417.60	417.60	417.60	417.60	417.60	417.60	417.60	417.60	46.40	139.20
134005	7,468.81	31,239.27	31,239.27	7,468.81	5,909.38	5,909.38	5,909.38	5,909.38	5,909.38	5,909.38	5,909.38	5,909.38	643.32	1,559.43
134006	319,885.14	1,297,537.02	1,297,537.02	319,885.14	267,568.60	267,568.60	267,568.60	267,568.60	267,568.60	267,568.60	267,568.60	267,568.60	30,428.60	52,316.54
134007	7,587,889.62	35,858,317.76	35,858,317.76	7,587,889.62	5,207,186.80	5,207,186.80	5,207,186.80	5,207,186.80	5,207,186.80	5,207,186.80	5,207,186.80	5,207,186.80	579,878.40	2,380,702.82
134008	3,665,399.63	15,424,150.70	15,424,150.70	3,665,399.63	2,908,759.62	2,908,759.62	2,908,759.62	2,908,759.62	2,908,759.62	2,908,759.62	2,908,759.62	2,908,759.62	323,277.35	756,640.01
134009	522,754.12	3,776,194.40	2,836,194.40	1,462,754.12	765,154.25	765,154.25	765,154.25	765,154.25	765,154.25	765,154.25	765,154.25	765,154.25	85,759.01	697,599.87
141001	7,249,026.66	26,939,984.06	26,939,984.06	7,249,026.66	7,215,435.22	7,215,435.22	7,215,435.22	7,215,435.22	7,215,435.22	7,215,435.22	7,215,435.22	7,215,435.22	1,035,190.05	33,591.44

*[Handwritten signatures and scribbles over the bottom part of the table]*



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
142001	3,807,311.60	27,935,716.74	27,935,716.74	3,807,311.60	2,522,776.06	2,522,776.06	2,522,776.06	2,522,776.06	2,522,776.06	2,522,776.06	2,522,776.06	0.00	1,284,535.54
143001	380,742.02	5,281,042.14	2,681,042.14	2,980,742.02	2,964,894.02	2,984,894.02	2,964,894.02	2,984,894.02	2,964,894.02	2,964,894.02	2,964,894.02	0.00	15,848.00
144001	1,263,872.91	8,146,517.80	8,146,517.80	1,263,872.91	491,116.37	491,116.37	491,116.37	491,116.37	491,116.37	491,116.37	491,116.37	0.00	772,756.54
154004	30,749,982.87	157,278,520.97	157,278,520.97	30,749,982.87	19,185,962.81	19,185,962.81	19,185,962.81	19,185,962.81	19,185,962.81	19,185,962.81	19,185,962.81	2,142,623.17	11,564,020.06
154005	15,578,329.16	63,241,719.93	60,241,719.93	18,578,329.16	15,796,494.74	15,796,494.74	15,796,494.74	15,796,494.74	15,796,494.74	15,796,494.74	15,796,494.74	1,653,124.14	2,781,834.42
154006	19,293.04	103,552.56	103,552.56	19,293.04	11,240.02	11,240.02	11,240.02	11,240.02	11,240.02	11,240.02	11,240.02	1,402.56	8,053.02
159004	5,441.15	181,212.67	43,529.20	143,124.62	137,683.47	137,683.47	137,683.47	137,683.47	137,683.47	137,683.47	137,683.47	0.00	5,441.15
171001	939,553.79	31,904,621.62	26,904,621.62	5,939,553.79	3,359,523.05	3,359,523.05	3,359,523.05	3,359,523.05	3,359,523.05	3,359,523.05	3,359,523.05	45,000.00	2,580,030.74
181001	1,497,672.23	1,497,672.23	2,995,344.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>204,659,513.84</b>	<b>962,107,473.02</b>	<b>958,037,461.78</b>	<b>208,729,525.08</b>	<b>148,668,096.50</b>	<b>148,668,096.50</b>	<b>148,668,096.50</b>	<b>148,668,096.50</b>	<b>148,668,096.50</b>	<b>148,668,096.50</b>	<b>148,668,096.50</b>	<b>14,505,016.41</b>	<b>60,061,428.58</b>
211001	39,981.86	50,000.00	39,981.86	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
212001	5,016.36	10,049.08	15,049.08	16.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.36
214001	34,996.34	60,000.00	34,996.34	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
214002	0.00	4,958.20	0.00	4,958.20	4,672.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.25
261001	163,002.84	30,064.25	30,064.25	163,002.84	111,965.71	111,965.71	111,965.71	111,965.71	111,965.71	111,965.71	111,965.71	18,993.82	51,037.13
	<b>242,997.40</b>	<b>155,071.53</b>	<b>120,091.53</b>	<b>277,977.40</b>	<b>116,638.66</b>	<b>111,965.71</b>	<b>111,965.71</b>	<b>111,965.71</b>	<b>111,965.71</b>	<b>111,965.71</b>	<b>111,965.71</b>	<b>18,993.82</b>	<b>161,338.74</b>
325001	28,000.00	192,000.00	194,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
352001	21,000.00	75,000.00	79,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
355001	86,000.00	255,101.59	284,081.59	57,020.00	23,618.33	23,618.33	23,618.33	23,618.33	23,618.33	23,618.33	23,618.33	11,418.38	33,401.67
361002	13,000.00	26,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
372001	709.00	2,127.00	2,127.00	709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.00
382002	35,000.00	105,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
383001	181,000.00	278,391.58	230,391.58	229,000.00	211,185.44	127,206.42	127,206.42	127,206.42	127,206.42	127,206.42	127,206.42	34,339.60	17,814.56
	<b>364,709.00</b>	<b>933,620.17</b>	<b>968,600.17</b>	<b>329,729.00</b>	<b>234,803.77</b>	<b>150,824.75</b>	<b>150,824.75</b>	<b>150,824.75</b>	<b>150,824.75</b>	<b>150,824.75</b>	<b>150,824.75</b>	<b>45,757.98</b>	<b>94,925.23</b>

<b>TOTALES</b>	<b>205,267,220.24</b>	<b>963,196,164.72</b>	<b>959,126,153.48</b>	<b>209,337,231.48</b>	<b>149,019,538.93</b>	<b>148,930,886.96</b>	<b>148,930,886.96</b>	<b>148,930,886.96</b>	<b>148,930,886.96</b>	<b>148,930,886.96</b>	<b>148,930,886.96</b>	<b>14,569,768.21</b>	<b>60,317,692.55</b>
----------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	----------------------	----------------------

**E - PRIMARIA GENERAL**

113003	1,966,197,778.99	8,892,284,209.55	8,741,991,453.80	2,116,490,534.74	1,407,530,631.64	1,407,530,631.64	1,407,530,631.64	1,407,530,631.64	1,407,530,631.64	1,407,530,631.64	1,407,530,631.64	155,277,706.42	708,959,903.10
122002	42,567,142.20	340,537,137.60	340,537,137.60	42,567,142.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,567,142.20
122003	9,854,874.03	49,978,150.06	50,044,196.88	9,788,827.21	6,556,590.77	6,556,590.77	6,556,590.77	6,556,590.77	6,556,590.77	6,556,590.77	6,556,590.77	831,395.00	3,232,236.44
131002	16,074,527.04	70,857,043.50	70,857,043.50	16,074,527.04	12,140,793.25	12,140,793.25	12,140,793.25	12,140,793.25	12,140,793.25	12,140,793.25	12,140,793.25	1,358,649.44	3,933,733.79



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
131003	327,021.76	1,522,066.84	1,522,066.84	327,021.76	236,759.61	236,759.61	236,759.61	236,759.61	236,759.61	236,759.61	236,759.61	27,488.56	90,262.15
132001	50,818,231.73	221,374,892.69	221,374,892.69	50,818,231.73	27,225,484.55	27,225,484.55	27,225,484.55	27,225,484.55	27,225,484.55	27,225,484.55	27,225,484.55	0.00	23,592,747.18
132002	305,650,007.59	154,310,140.27	286,321,938.77	173,638,209.09	168,648,328.11	168,648,328.11	168,648,328.11	168,648,328.11	168,648,328.11	168,648,328.11	168,648,328.11	0.00	4,989,880.98
134004	8,073.42	31,782.66	31,782.66	8,073.42	7,005.30	7,005.30	7,005.30	7,005.30	7,005.30	7,005.30	7,005.30	902.10	1,068.12
134005	77,737.14	383,546.32	383,546.32	77,737.14	52,537.11	52,537.11	52,537.11	52,537.11	52,537.11	52,537.11	52,537.11	6,349.30	25,200.03
134006	27,161,102.90	136,350,440.74	134,150,440.74	29,361,102.90	21,767,095.17	21,767,095.17	21,767,095.17	21,767,095.17	21,767,095.17	21,767,095.17	21,767,095.17	2,459,808.77	7,594,007.73
134007	98,136,757.18	434,772,291.33	434,772,291.33	98,136,757.18	73,237,915.59	73,237,915.59	73,237,915.59	73,237,915.59	73,237,915.59	73,237,915.59	73,237,915.59	8,173,111.59	24,898,841.59
134008	56,987,236.50	248,658,202.54	248,658,202.54	56,987,236.50	43,147,301.80	43,147,301.80	43,147,301.80	43,147,301.80	43,147,301.80	43,147,301.80	43,147,301.80	4,781,748.42	13,839,934.70
134009	7,923,731.31	45,656,934.77	38,156,934.77	15,423,731.31	10,906,336.94	10,906,336.94	10,906,336.94	10,906,336.94	10,906,336.94	10,906,336.94	10,906,336.94	1,224,669.41	4,517,394.37
141001	120,817,111.06	448,999,734.32	448,999,734.32	120,817,111.06	120,257,253.71	120,257,253.71	120,257,253.71	120,257,253.71	120,257,253.71	120,257,253.71	120,257,253.71	17,253,167.54	559,857.35
142001	63,455,193.38	465,595,279.30	465,595,279.30	63,455,193.38	42,046,267.74	42,046,267.74	42,046,267.74	42,046,267.74	42,046,267.74	42,046,267.74	42,046,267.74	0.00	21,408,925.64
143001	19,275,574.74	165,689,697.68	135,239,697.68	49,725,574.74	49,414,900.24	49,414,900.24	49,414,900.24	49,414,900.24	49,414,900.24	49,414,900.24	49,414,900.24	0.00	310,674.50
144001	21,064,548.54	135,775,296.72	135,775,296.72	21,064,548.54	8,185,272.90	8,185,272.90	8,185,272.90	8,185,272.90	8,185,272.90	8,185,272.90	8,185,272.90	0.00	12,879,275.84
154004	494,611.24	756,699,269.26	450,768,269.26	306,425,611.24	301,805,629.52	301,805,629.52	301,805,629.52	301,805,629.52	301,805,629.52	301,805,629.52	301,805,629.52	33,745,529.86	4,619,981.72
154005	506,315,076.61	2,924,948,605.33	2,924,948,605.33	506,315,076.61	273,167,726.44	273,167,726.44	273,167,726.44	273,167,726.44	273,167,726.44	273,167,726.44	273,167,726.44	27,763,353.46	233,147,350.17
154006	292,082,786.90	2,327,977,123.59	2,327,977,123.59	292,082,786.90	1,880,502.81	1,880,502.81	1,880,502.81	1,880,502.81	1,880,502.81	1,880,502.81	1,880,502.81	210,957.80	290,202,284.09
159004	2,138,966.08	7,070,658.44	2,925,933.96	6,283,690.56	5,931,576.94	5,931,576.94	5,931,576.94	5,931,576.94	5,931,576.94	5,931,576.94	5,931,576.94	405,313.08	352,113.62
171001	4,428,707.71	443,586,072.03	363,586,072.03	84,428,707.71	44,610,819.36	44,610,819.36	44,610,819.36	44,610,819.36	44,610,819.36	44,610,819.36	44,610,819.36	2,000,215.53	39,817,888.35
181001	29,090,583.18	0.00	29,090,583.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>3,640,947,381.23</b>	<b>18,273,058,575.54</b>	<b>17,853,708,523.81</b>	<b>4,060,297,432.96</b>	<b>2,618,756,729.50</b>	<b>2,618,756,729.50</b>	<b>2,618,756,729.50</b>	<b>2,618,756,729.50</b>	<b>2,618,756,729.50</b>	<b>2,618,756,729.50</b>	<b>2,618,756,729.50</b>	<b>255,520,366.28</b>	<b>1,441,540,703.46</b>
211001	331,698.45	273,220.61	264,451.10	340,467.96	101,869.94	92,969.88	92,969.88	92,969.88	92,969.88	92,969.88	92,969.88	84,134.33	238,598.02
211002	6,336.00	1,512.00	4,680.00	3,168.00	2,664.00	2,664.00	2,664.00	2,664.00	2,664.00	2,664.00	2,664.00	0.00	504.00
212001	52,611.85	52,102.50	52,102.50	52,611.85	35,244.35	35,244.35	35,244.35	35,244.35	35,244.35	35,244.35	35,244.35	34,674.84	17,367.50
214001	347,869.07	351,378.35	169,612.59	529,634.83	166,684.40	166,684.40	166,684.40	166,684.40	166,684.40	166,684.40	166,684.40	5,804.92	362,950.43
214002	11,062.80	0.00	11,062.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216001	10,719.90	225.30	764.90	10,180.30	10,164.08	10,075.76	10,075.76	10,075.76	10,075.76	10,075.76	10,075.76	10,075.76	16.22
221001	2,610,000.00	3,348,439.65	3,348,439.65	2,610,000.00	696,259.25	696,259.25	696,259.25	696,259.25	696,259.25	696,259.25	696,259.25	0.00	1,913,740.75
261001	285,651.91	6,961.16	9,390.79	283,222.28	214,462.13	197,982.59	197,982.59	197,982.59	197,982.59	197,982.59	197,982.59	21,994.70	68,760.15
271001	0.00	66,657.82	0.00	66,657.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,657.82
294001	12,800.80	0.00	958.72	11,842.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,842.08



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
296001	0.00	107,390.00	53,695.00	53,695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,695.00
299001	2,064.70	0.00	2,064.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>3,670,815.48</b>	<b>4,207,887.39</b>	<b>3,917,222.75</b>	<b>3,961,480.12</b>	<b>1,227,348.15</b>	<b>1,201,880.23</b>	<b>1,201,880.23</b>	<b>1,201,880.23</b>	<b>1,201,880.23</b>	<b>1,201,880.23</b>	<b>1,201,880.23</b>	<b>156,784.55</b>	<b>2,734,131.97</b>
312001	89,986.56	230,028.80	231,628.80	88,386.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,386.56
313001	24,000.00	56,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
314001	12,000.00	10,085.65	11,012.09	11,073.56	5,333.10	5,333.10	5,333.10	5,333.10	5,333.10	5,333.10	5,333.10	672.97	5,740.46
352001	20,013.00	72,328.05	64,795.25	27,545.80	19,289.55	19,289.55	19,289.55	19,289.55	19,289.55	19,289.55	19,289.55	19,289.55	8,256.25
355001	147,000.00	125,710.93	170,925.93	101,785.00	94,284.71	94,284.71	94,284.71	94,284.71	94,284.71	94,284.71	94,284.71	45,610.35	7,500.29
358001	40,000.00	0.00	0.00	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00
382001	356,700.00	11,521.60	11,821.60	356,400.00	216,475.70	216,475.70	216,475.70	216,475.70	216,475.70	216,475.70	216,475.70	0.00	139,924.30
383001	426,156.00	177,140.00	403,296.00	200,000.00	101,998.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,001.20
	<b>1,115,855.56</b>	<b>682,815.03</b>	<b>973,479.67</b>	<b>825,190.92</b>	<b>457,381.86</b>	<b>355,383.06</b>	<b>355,383.06</b>	<b>355,383.06</b>	<b>355,383.06</b>	<b>355,383.06</b>	<b>355,383.06</b>	<b>65,572.87</b>	<b>387,809.06</b>
<b>TOTALES</b>	<b>3,645,734,052.27</b>	<b>18,277,949,277.96</b>	<b>17,858,599,226.23</b>	<b>4,065,084,104.00</b>	<b>2,620,441,459.51</b>	<b>2,620,313,992.79</b>	<b>2,620,313,992.79</b>	<b>2,620,313,992.79</b>	<b>2,620,313,992.79</b>	<b>2,620,313,992.79</b>	<b>2,620,313,992.79</b>	<b>255,742,723.70</b>	<b>1,444,642,644.49</b>

**F - PRIMARIA INDIGENA**

113003	380,803,107.27	1,823,573,231.26	1,823,573,231.26	380,803,107.27	261,555,798.48	261,555,798.48	261,555,798.48	261,555,798.48	261,555,798.48	261,555,798.48	261,555,798.48	28,753,806.86	119,247,308.79
122002	537,100.00	4,296,800.00	4,296,800.00	537,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,100.00
122003	1,712,251.80	7,211,243.63	7,211,243.63	1,712,251.80	1,402,442.06	1,402,442.06	1,402,442.06	1,402,442.06	1,402,442.06	1,402,442.06	1,402,442.06	264,042.54	309,809.74
131002	3,157,061.34	13,984,332.71	13,984,332.71	3,157,061.34	2,376,910.87	2,376,910.87	2,376,910.87	2,376,910.87	2,376,910.87	2,376,910.87	2,376,910.87	267,386.29	780,150.47
132001	9,374,179.36	40,217,529.62	40,217,529.62	9,374,179.36	5,100,979.99	5,100,979.99	5,100,979.99	5,100,979.99	5,100,979.99	5,100,979.99	5,100,979.99	0.00	4,273,199.37
132002	56,169,918.29	201,693,490.70	201,693,490.70	56,169,918.29	31,007,448.23	31,007,448.23	31,007,448.23	31,007,448.23	31,007,448.23	31,007,448.23	31,007,448.23	0.00	25,162,470.06
134004	1,581.60	6,985.40	6,985.40	1,581.60	1,186.20	1,186.20	1,186.20	1,186.20	1,186.20	1,186.20	1,186.20	131.80	395.40
134005	24,250.64	107,453.78	107,453.78	24,250.64	18,176.42	18,176.42	18,176.42	18,176.42	18,176.42	18,176.42	18,176.42	2,051.08	6,074.22
134006	2,216,510.08	9,425,185.30	9,425,185.30	2,216,510.08	1,774,812.19	1,774,812.19	1,774,812.19	1,774,812.19	1,774,812.19	1,774,812.19	1,774,812.19	201,575.94	441,697.89
134007	25,237,297.05	124,536,070.70	124,536,070.70	25,237,297.05	16,186,354.46	16,186,354.46	16,186,354.46	16,186,354.46	16,186,354.46	16,186,354.46	16,186,354.46	1,797,910.86	9,050,942.59
134008	12,471,987.90	54,606,593.48	54,606,593.48	12,471,987.90	9,410,351.18	9,410,351.18	9,410,351.18	9,410,351.18	9,410,351.18	9,410,351.18	9,410,351.18	1,038,668.67	3,061,636.72
134009	1,782,270.99	10,784,112.08	8,884,112.08	3,682,270.99	2,404,469.11	2,404,469.11	2,404,469.11	2,404,469.11	2,404,469.11	2,404,469.11	2,404,469.11	267,988.20	1,277,801.88
141001	25,198,997.45	93,648,515.97	93,648,515.97	25,198,997.45	25,082,227.21	25,082,227.21	25,082,227.21	25,082,227.21	25,082,227.21	25,082,227.21	25,082,227.21	3,598,517.80	116,770.24
142001	13,234,940.34	97,109,872.59	97,109,872.59	13,234,940.34	8,769,650.13	8,769,650.13	8,769,650.13	8,769,650.13	8,769,650.13	8,769,650.13	8,769,650.13	0.00	4,465,290.21
143001	4,182,413.46	35,852,771.35	29,502,771.35	10,632,413.46	10,306,536.33	10,306,536.33	10,306,536.33	10,306,536.33	10,306,536.33	10,306,536.33	10,306,536.33	0.00	225,877.13
144001	4,393,462.99	28,318,847.68	28,318,847.68	4,393,462.99	1,707,214.06	1,707,214.06	1,707,214.06	1,707,214.06	1,707,214.06	1,707,214.06	1,707,214.06	0.00	2,686,248.93





**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
154004	106,871,130.77	562,494,787.85	562,494,787.85	106,871,130.77	63,154,884.93	63,154,884.93	63,154,884.93	63,154,884.93	63,154,884.93	63,154,884.93	63,154,884.93	7,034,932.93	43,716,245.84
154005	54,419,912.97	217,642,605.37	217,642,605.37	54,419,912.97	52,534,873.73	52,534,873.73	52,534,873.73	52,534,873.73	52,534,873.73	52,534,873.73	52,534,873.73	5,311,148.12	1,885,039.24
154006	112,805.82	494,248.92	494,248.92	112,805.82	88,268.60	88,268.60	88,268.60	88,268.60	88,268.60	88,268.60	88,268.60	9,876.36	24,537.22
159004	145,997.10	1,100,783.37	622,169.41	624,611.06	597,434.43	597,434.43	597,434.43	597,434.43	597,434.43	597,434.43	597,434.43	13,543.38	27,176.63
171001	3,844,047.30	161,888,097.66	139,888,097.66	25,844,047.30	8,938,541.03	8,938,541.03	8,938,541.03	8,938,541.03	8,938,541.03	8,938,541.03	8,938,541.03	917,978.73	16,905,506.27
181001	5,206,193.93	5,206,193.93	10,412,387.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>711,097,418.45</b>	<b>3,494,199,753.35</b>	<b>3,468,677,333.32</b>	<b>736,619,838.48</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>49,479,559.56</b>	<b>234,201,278.84</b>
<b>TOTALES</b>	<b>711,097,418.45</b>	<b>3,494,199,753.35</b>	<b>3,468,677,333.32</b>	<b>736,619,838.48</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>502,418,559.64</b>	<b>49,479,559.56</b>	<b>234,201,278.84</b>
<b>G - SERVICIOS ASISTENCIALES</b>													
113003	12,954,854.70	78,177,579.90	78,177,579.90	12,954,854.70	5,464,594.42	5,464,594.42	5,464,594.42	5,464,594.42	5,464,594.42	5,464,594.42	5,464,594.42	598,438.72	7,490,280.28
122002	92,400.00	739,200.00	739,200.00	92,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,400.00
122003	28,737.45	229,899.60	229,899.60	28,737.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,737.45
131002	54,842.50	249,869.95	249,869.95	54,842.50	39,597.50	39,597.50	39,597.50	39,597.50	39,597.50	39,597.50	39,597.50	4,373.25	15,245.00
132001	210,831.06	991,562.21	991,562.21	210,831.06	102,498.13	102,498.13	102,498.13	102,498.13	102,498.13	102,498.13	102,498.13	0.00	108,332.93
132002	1,243,038.12	4,834,501.20	4,834,501.20	1,243,038.12	638,725.47	638,725.47	638,725.47	638,725.47	638,725.47	638,725.47	638,725.47	0.00	604,312.65
134006	778,471.10	3,558,226.20	3,558,226.20	778,471.10	572,558.70	572,558.70	572,558.70	572,558.70	572,558.70	572,558.70	572,558.70	63,156.00	205,912.40
134007	225,264.75	1,145,980.55	1,145,980.55	225,264.75	136,131.35	136,131.35	136,131.35	136,131.35	136,131.35	136,131.35	136,131.35	14,341.00	89,133.40
134008	107,009.08	487,086.65	487,086.65	107,009.08	76,837.77	76,837.77	76,837.77	76,837.77	76,837.77	76,837.77	76,837.77	8,163.33	30,171.31
134009	15,969.40	106,434.65	86,434.65	35,969.40	20,200.15	20,200.15	20,200.15	20,200.15	20,200.15	20,200.15	20,200.15	2,160.60	15,769.25
141001	690,383.48	2,565,712.75	2,565,712.75	690,383.48	687,184.30	687,184.30	687,184.30	687,184.30	687,184.30	687,184.30	687,184.30	98,589.53	3,199.18
142001	362,601.09	2,660,544.33	2,660,544.33	362,601.09	240,264.39	240,264.39	240,264.39	240,264.39	240,264.39	240,264.39	240,264.39	0.00	122,336.70
143001	546,073.74	4,086,219.06	4,086,219.06	546,073.74	282,370.86	282,370.86	282,370.86	282,370.86	282,370.86	282,370.86	282,370.86	0.00	263,702.88
144001	120,368.84	775,858.76	775,858.76	120,368.84	46,772.99	46,772.99	46,772.99	46,772.99	46,772.99	46,772.99	46,772.99	0.00	73,595.85
154004	2,305,320.03	12,138,952.58	12,138,952.58	2,305,320.03	1,350,630.52	1,350,630.52	1,350,630.52	1,350,630.52	1,350,630.52	1,350,630.52	1,350,630.52	146,598.52	954,689.51
154005	1,927,553.48	10,157,580.12	10,157,580.12	1,927,553.48	1,584,873.49	1,584,873.49	1,584,873.49	1,584,873.49	1,584,873.49	1,584,873.49	1,584,873.49	213,892.47	342,679.99
154006	54,761.09	250,282.82	250,282.82	54,761.09	40,265.49	40,265.49	40,265.49	40,265.49	40,265.49	40,265.49	40,265.49	4,441.44	14,495.60
159004	80,656.50	393,401.67	393,401.67	80,656.50	64,710.76	64,710.76	64,710.76	64,710.76	64,710.76	64,710.76	64,710.76	5,761.38	15,945.74
171001	145,900.80	336,921.98	276,921.98	205,800.80	182,280.76	182,280.76	182,280.76	182,280.76	182,280.76	182,280.76	182,280.76	2,185.05	23,620.04
181001	142,635.45	570,541.80	713,177.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>22,087,672.66</b>	<b>124,456,356.78</b>	<b>124,518,992.23</b>	<b>22,028,537.21</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>1,162,101.29</b>	<b>10,494,540.16</b>



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
<b>TOTALES</b>	<b>22,087,672.66</b>	<b>124,456,356.78</b>	<b>124,518,992.23</b>	<b>22,025,037.21</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>11,530,497.05</b>	<b>1,162,101.29</b>	<b>10,494,540.16</b>
<b>H - SECUNDARIA GENERAL</b>													
113003	679,580,105.01	3,134,738,749.64	3,134,738,749.64	679,580,105.01	493,347,445.67	493,347,445.67	493,347,445.67	493,347,445.67	493,347,445.67	493,347,445.67	493,347,445.67	54,624,416.72	186,232,659.34
122002	1,902,400.00	15,219,200.00	15,219,200.00	1,902,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902,400.00
122003	2,020,772.14	8,778,251.93	8,778,251.93	2,020,772.14	1,824,670.80	1,824,670.80	1,824,670.80	1,824,670.80	1,824,670.80	1,824,670.80	1,824,670.80	91,537.59	196,101.34
131002	5,608,172.88	24,974,947.89	24,974,947.89	5,608,172.88	4,171,426.67	4,171,426.67	4,171,426.67	4,171,426.67	4,171,426.67	4,171,426.67	4,171,426.67	475,919.65	1,436,746.21
131003	143,772.74	617,203.64	617,203.64	143,772.74	115,123.34	115,123.34	115,123.34	115,123.34	115,123.34	115,123.34	115,123.34	13,341.46	28,649.40
132001	17,834,181.37	78,328,763.62	78,328,763.62	17,834,181.37	9,474,876.24	9,474,876.24	9,474,876.24	9,474,876.24	9,474,876.24	9,474,876.24	9,474,876.24	0.00	8,359,305.13
132002	105,697,165.73	375,374,514.24	375,374,514.24	105,697,165.73	58,879,447.26	58,879,447.26	58,879,447.26	58,879,447.26	58,879,447.26	58,879,447.26	58,879,447.26	0.00	46,817,718.47
134004	200,817.01	948,874.95	948,874.95	200,817.01	138,043.47	138,043.47	138,043.47	138,043.47	138,043.47	138,043.47	138,043.47	15,424.47	62,773.54
134005	700.00	5,426.00	5,426.00	700.00	25.52	25.52	25.52	25.52	25.52	25.52	25.52	0.00	674.48
134006	12,421,064.50	54,120,857.34	54,120,857.34	12,421,064.50	9,779,680.63	9,779,680.63	9,779,680.63	9,779,680.63	9,779,680.63	9,779,680.63	9,779,680.63	1,103,004.40	2,641,383.87
134007	39,997,805.44	177,048,793.70	177,048,793.70	39,997,805.44	29,989,138.09	29,989,138.09	29,989,138.09	29,989,138.09	29,989,138.09	29,989,138.09	29,989,138.09	3,373,801.60	10,008,667.35
134008	18,127,667.18	80,276,577.68	80,276,577.68	18,127,667.18	13,534,813.68	13,534,813.68	13,534,813.68	13,534,813.68	13,534,813.68	13,534,813.68	13,534,813.68	1,509,600.72	4,592,853.50
134009	2,426,591.75	15,243,823.81	12,743,823.81	4,926,591.75	3,105,030.54	3,105,030.54	3,105,030.54	3,105,030.54	3,105,030.54	3,105,030.54	3,105,030.54	362,914.34	1,821,561.21
141001	46,600,885.70	173,185,611.83	173,185,611.83	46,600,885.70	46,384,940.71	46,384,940.71	46,384,940.71	46,384,940.71	46,384,940.71	46,384,940.71	46,384,940.71	6,654,793.19	215,944.99
142001	24,475,574.59	179,586,750.59	179,586,750.59	24,475,574.59	16,217,846.13	16,217,846.13	16,217,846.13	16,217,846.13	16,217,846.13	16,217,846.13	16,217,846.13	0.00	8,257,728.46
143001	9,915,063.16	80,460,472.33	70,360,472.33	20,015,063.16	19,060,032.95	19,060,032.95	19,060,032.95	19,060,032.95	19,060,032.95	19,060,032.95	19,060,032.95	0.00	955,030.21
144001	8,124,897.29	52,370,471.56	52,370,471.56	8,124,897.29	3,157,176.69	3,157,176.69	3,157,176.69	3,157,176.69	3,157,176.69	3,157,176.69	3,157,176.69	0.00	4,967,720.60
154004	195,901,361.66	1,024,280,812.36	1,024,280,812.36	195,901,361.66	117,062,163.48	117,062,163.48	117,062,163.48	117,062,163.48	117,062,163.48	117,062,163.48	117,062,163.48	13,090,956.24	78,839,198.18
154005	100,593,376.78	421,237,081.56	421,237,081.56	100,593,376.78	92,430,887.66	92,430,887.66	92,430,887.66	92,430,887.66	92,430,887.66	92,430,887.66	92,430,887.66	8,986,441.59	8,162,489.12
154006	1,182,369.49	5,398,580.34	5,398,580.34	1,182,369.49	899,557.67	899,557.67	899,557.67	899,557.67	899,557.67	899,557.67	899,557.67	104,561.34	282,811.82
159004	2,802,401.79	12,259,730.64	11,759,730.64	3,302,401.79	2,991,256.37	2,991,256.37	2,991,256.37	2,991,256.37	2,991,256.37	2,991,256.37	2,991,256.37	233,850.13	311,145.42
171001	9,361,227.37	29,340,203.93	26,340,203.93	12,361,227.37	10,645,500.89	10,645,500.89	10,645,500.89	10,645,500.89	10,645,500.89	10,645,500.89	10,645,500.89	363,949.59	1,715,726.48
181001	9,627,892.88	9,627,892.88	19,255,785.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>1,294,546,266.46</b>	<b>5,953,423,592.46</b>	<b>5,946,951,485.34</b>	<b>1,301,018,373.58</b>	<b>933,209,084.46</b>	<b>933,209,084.46</b>	<b>933,209,084.46</b>	<b>933,209,084.46</b>	<b>933,209,084.46</b>	<b>933,209,084.46</b>	<b>933,209,084.46</b>	<b>91,014,513.03</b>	<b>367,809,289.12</b>
211001	7,052.43	21,157.29	21,157.29	7,052.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,052.43
212001	10,373.78	31,121.34	31,121.34	10,373.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,373.78
214001	28,582.45	85,747.35	85,747.35	28,582.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,582.45
214002	3,266.50	9,799.50	9,799.50	3,266.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,266.50



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
217001	42.47	127.41	127.41	42.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.47
246001	36.55	109.65	109.65	36.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55
261001	37,195.37	12,595.97	95.97	49,695.37	31,658.05	31,658.05	31,658.05	31,658.05	31,658.05	31,658.05	31,658.05	5,996.72	18,037.32
296001	0.00	9,100.00	4,550.00	4,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.00
	86,549.55	169,758.51	152,708.51	103,599.55	31,658.05	31,658.05	31,658.05	31,658.05	31,658.05	31,658.05	31,658.05	5,996.72	71,941.50
352001	13,300.00	26,000.00	26,000.00	13,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,300.00
355001	7,550.00	2,540.80	6,810.80	3,280.00	1,449.80	1,449.80	1,449.80	1,449.80	1,449.80	1,449.80	1,449.80	0.00	1,830.20
383001	75,000.00	2.22	12,782.22	62,220.00	62,219.26	62,219.26	62,219.26	62,219.26	62,219.26	62,219.26	62,219.26	0.00	0.74
	95,850.00	28,543.02	45,593.02	78,800.00	63,669.06	63,669.06	63,669.06	63,669.06	63,669.06	63,669.06	63,669.06	0.00	15,130.94
<b>TOTALES</b>	<b>1,294,728,666.01</b>	<b>5,953,621,893.99</b>	<b>5,947,149,786.87</b>	<b>1,301,200,773.13</b>	<b>933,304,411.57</b>	<b>933,304,411.57</b>	<b>933,304,411.57</b>	<b>933,304,411.57</b>	<b>933,304,411.57</b>	<b>933,304,411.57</b>	<b>933,304,411.57</b>	<b>91,020,509.75</b>	<b>367,896,361.56</b>
<b>I - TELESECUNDARIA</b>													
113003	851,725,328.19	3,887,333,927.61	3,887,333,927.61	851,725,328.19	627,636,188.66	627,636,188.66	627,636,188.66	627,636,188.66	627,636,188.66	627,636,188.66	627,636,188.66	69,294,248.47	224,089,139.53
122002	4,309,700.00	34,477,600.00	34,477,600.00	4,309,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,309,700.00
122003	6,545,034.51	27,585,396.85	27,585,396.85	6,545,034.51	5,876,808.37	5,876,808.37	5,876,808.37	5,876,808.37	5,876,808.37	5,876,808.37	5,876,808.37	775,709.10	668,226.14
131002	6,854,576.19	29,783,368.50	29,783,368.50	6,854,576.19	5,262,691.05	5,262,691.05	5,262,691.05	5,262,691.05	5,262,691.05	5,262,691.05	5,262,691.05	603,660.79	1,591,885.14
131003	62,870.68	267,910.48	267,910.48	62,870.68	50,599.94	50,599.94	50,599.94	50,599.94	50,599.94	50,599.94	50,599.94	5,743.24	12,270.74
132001	22,449,573.03	97,307,473.11	97,307,473.11	22,449,573.03	12,101,584.62	12,101,584.62	12,101,584.62	12,101,584.62	12,101,584.62	12,101,584.62	12,101,584.62	0.00	10,347,988.41
132002	132,797,490.67	428,764,155.87	468,764,155.87	92,797,490.67	74,288,863.02	74,288,863.02	74,288,863.02	74,288,863.02	74,288,863.02	74,288,863.02	74,288,863.02	0.00	18,508,627.65
134004	316,394.85	1,448,952.00	1,448,952.00	316,394.85	229,886.05	229,886.05	229,886.05	229,886.05	229,886.05	229,886.05	229,886.05	26,357.90	86,508.80
134005	677.77	5,422.16	5,422.16	677.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.77
134006	9,192,026.12	40,074,108.12	40,074,108.12	9,192,026.12	7,231,211.22	7,231,211.22	7,231,211.22	7,231,211.22	7,231,211.22	7,231,211.22	7,231,211.22	812,507.44	1,960,814.90
134007	51,978,553.30	222,541,680.53	222,541,680.53	51,978,553.30	40,022,983.19	40,022,983.19	40,022,983.19	40,022,983.19	40,022,983.19	40,022,983.19	40,022,983.19	4,227,579.57	11,955,570.11
134008	23,508,601.27	103,038,184.88	103,038,184.88	23,508,601.27	17,800,058.23	17,800,058.23	17,800,058.23	17,800,058.23	17,800,058.23	17,800,058.23	17,800,058.23	1,984,340.85	5,708,543.04
134009	3,079,382.01	18,419,613.89	15,119,613.89	6,379,382.01	4,230,868.80	4,230,868.80	4,230,868.80	4,230,868.80	4,230,868.80	4,230,868.80	4,230,868.80	473,407.60	2,148,513.21
141001	49,362,419.67	183,448,462.88	183,448,462.88	49,362,419.67	49,133,677.96	49,133,677.96	49,133,677.96	49,133,677.96	49,133,677.96	49,133,677.96	49,133,677.96	7,049,151.31	228,741.71
142001	25,925,979.01	190,228,928.40	190,228,928.40	25,925,979.01	17,178,903.68	17,178,903.68	17,178,903.68	17,178,903.68	17,178,903.68	17,178,903.68	17,178,903.68	0.00	8,747,075.33
143001	10,000,000.00	82,010,483.61	70,910,483.61	21,100,000.00	20,189,516.39	20,189,516.39	20,189,516.39	20,189,516.39	20,189,516.39	20,189,516.39	20,189,516.39	0.00	910,483.61
144001	8,606,372.68	55,473,906.88	55,473,906.88	8,606,372.68	3,344,268.64	3,344,268.64	3,344,268.64	3,344,268.64	3,344,268.64	3,344,268.64	3,344,268.64	0.00	5,262,104.04
152001	360,000.00	2,880,000.00	2,880,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00
154004	240,586,490.12	1,255,361,747.90	1,255,361,747.90	240,586,490.12	144,587,059.40	144,587,059.40	144,587,059.40	144,587,059.40	144,587,059.40	144,587,059.40	144,587,059.40	16,147,259.24	95,999,430.72



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
154005	116,856,898.10	461,096,520.65	461,096,520.65	116,856,898.10	109,292,531.54	109,292,531.54	109,292,531.54	109,292,531.54	109,292,531.54	109,292,531.54	109,292,531.54	9,336,897.35	7,564,366.56
154006	861,651.34	3,787,450.57	3,787,450.57	861,651.34	677,294.50	677,294.50	677,294.50	677,294.50	677,294.50	677,294.50	677,294.50	78,482.94	184,356.84
159004	2,856,795.16	12,800,852.35	12,340,852.35	3,316,795.16	3,003,841.04	3,003,841.04	3,003,841.04	3,003,841.04	3,003,841.04	3,003,841.04	3,003,841.04	229,348.30	312,954.12
171001	9,923,287.06	25,691,565.84	21,991,565.84	13,623,287.06	13,458,645.45	13,458,645.45	13,458,645.45	13,458,645.45	13,458,645.45	13,458,645.45	13,458,645.45	740,554.20	164,641.61
181001	10,198,434.68	10,198,434.68	20,396,869.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,588,358,536.41	7,174,026,147.76	7,205,664,582.44	1,556,720,101.73	1,155,597,481.75	1,155,597,481.75	1,155,597,481.75	1,155,597,481.75	1,155,597,481.75	1,155,597,481.75	1,155,597,481.75	111,785,248.30	401,122,619.98
211001	20,802.66	42,442.67	41,942.67	21,302.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,302.66
214001	58,956.19	102,979.98	102,979.98	58,956.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,956.19
261001	99,997.33	89.47	86.47	100,000.33	71,970.74	71,970.74	71,970.74	71,970.74	71,970.74	71,970.74	71,970.74	8,992.56	28,029.59
	179,756.18	145,512.12	145,009.12	180,259.18	71,970.74	71,970.74	71,970.74	71,970.74	71,970.74	71,970.74	71,970.74	8,992.56	108,288.44
355001	30,000.00	78,966.59	79,469.59	29,497.00	9,966.47	9,966.47	9,966.47	9,966.47	9,966.47	9,966.47	9,966.47	0.00	19,530.53
383001	90,100.00	3.63	3.63	90,100.00	90,098.94	75,649.11	75,649.11	75,649.11	75,649.11	75,649.11	75,649.11	20,399.76	1.06
	120,100.00	78,970.22	79,473.22	119,597.00	100,065.41	85,615.58	85,615.58	85,615.58	85,615.58	85,615.58	85,615.58	20,399.76	19,531.59
<b>TOTALES</b>	<b>1,588,658,392.59</b>	<b>7,174,250,630.10</b>	<b>7,205,889,064.78</b>	<b>1,557,019,957.91</b>	<b>1,155,769,517.90</b>	<b>1,155,755,068.07</b>	<b>1,155,755,068.07</b>	<b>1,155,755,068.07</b>	<b>1,155,755,068.07</b>	<b>1,155,755,068.07</b>	<b>1,155,755,068.07</b>	<b>111,814,640.62</b>	<b>401,250,440.01</b>

**J - SECUNDARIA TECNICA**

113003	481,045,235.55	2,219,699,439.07	2,219,699,439.07	481,045,235.55	349,351,586.41	349,351,586.41	349,351,586.41	349,351,586.41	349,351,586.41	349,351,586.41	349,351,586.41	38,678,891.56	131,693,649.14
122002	1,460,700.00	11,685,600.00	11,685,600.00	1,460,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460,700.00
122003	1,078,219.36	4,119,084.13	3,639,084.13	1,558,219.36	1,515,979.54	1,515,979.54	1,515,979.54	1,515,979.54	1,515,979.54	1,515,979.54	1,515,979.54	109,984.89	42,239.82
131002	4,075,382.25	18,140,337.73	18,140,337.73	4,075,382.25	3,035,910.52	3,035,910.52	3,035,910.52	3,035,910.52	3,035,910.52	3,035,910.52	3,035,910.52	346,892.82	1,039,471.73
131003	49,575.32	211,296.56	211,296.56	49,575.32	40,044.98	40,044.98	40,044.98	40,044.98	40,044.98	40,044.98	40,044.98	4,739.18	9,530.34
132001	12,646,925.90	55,731,072.41	55,731,072.41	12,646,925.90	6,682,949.66	6,682,949.66	6,682,949.66	6,682,949.66	6,682,949.66	6,682,949.66	6,682,949.66	0.00	5,963,976.24
132002	74,544,424.97	260,238,229.34	262,810,597.13	71,972,057.18	41,782,744.05	41,782,744.05	41,782,744.05	41,782,744.05	41,782,744.05	41,782,744.05	41,782,744.05	0.00	30,189,313.13
134004	116,709.40	544,492.58	544,492.58	116,709.40	81,739.54	81,739.54	81,739.54	81,739.54	81,739.54	81,739.54	81,739.54	9,116.25	34,969.86
134005	396.28	3,170.24	3,170.24	396.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.28
134006	8,041,907.08	34,989,242.92	34,989,242.92	8,041,907.08	6,332,115.02	6,332,115.02	6,332,115.02	6,332,115.02	6,332,115.02	6,332,115.02	6,332,115.02	708,843.00	1,709,792.06
134007	26,667,242.75	117,797,665.59	117,797,665.59	26,667,242.75	20,026,642.69	20,026,642.69	20,026,642.69	20,026,642.69	20,026,642.69	20,026,642.69	20,026,642.69	2,248,016.34	6,640,600.06
134008	12,510,027.77	55,367,061.43	55,367,061.43	12,510,027.77	9,361,076.34	9,361,076.34	9,361,076.34	9,361,076.34	9,361,076.34	9,361,076.34	9,361,076.34	1,043,903.95	3,148,951.43
134009	1,661,382.91	10,324,379.63	8,624,379.63	3,361,382.91	2,144,709.50	2,144,709.50	2,144,709.50	2,144,709.50	2,144,709.50	2,144,709.50	2,144,709.50	249,905.90	1,216,673.41
141001	34,173,982.84	127,002,781.96	127,002,781.96	34,173,982.84	34,015,623.19	34,015,623.19	34,015,623.19	34,015,623.19	34,015,623.19	34,015,623.19	34,015,623.19	4,880,181.67	158,359.65
142001	17,948,754.71	131,696,950.52	131,696,950.52	17,948,754.71	11,893,087.16	11,893,087.16	11,893,087.16	11,893,087.16	11,893,087.16	11,893,087.16	11,893,087.16	0.00	6,055,667.55



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
143001	10,858,000.00	77,781,264.54	74,293,953.52	14,345,311.02	13,977,357.50	13,977,357.50	13,977,357.50	13,977,357.50	13,977,357.50	13,977,357.50	13,977,357.50	0.00	367,953.52
144001	5,958,258.02	38,405,012.52	38,405,012.52	5,958,258.02	2,315,262.91	2,315,262.91	2,315,262.91	2,315,262.91	2,315,262.91	2,315,262.91	2,315,262.91	0.00	3,642,995.11
152001	502,770.32	4,022,162.56	4,022,162.56	502,770.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,770.32
154004	134,172,190.17	702,452,410.20	702,452,410.20	134,172,190.17	80,080,992.46	80,080,992.46	80,080,992.46	80,080,992.46	80,080,992.46	80,080,992.46	80,080,992.46	8,944,492.29	54,091,197.71
154005	68,904,356.84	285,475,828.85	285,475,828.85	68,904,356.84	63,043,099.31	63,043,099.31	63,043,099.31	63,043,099.31	63,043,099.31	63,043,099.31	63,043,099.31	5,816,277.25	5,861,257.53
154006	953,287.81	4,159,842.97	4,159,842.97	953,287.81	747,633.93	747,633.93	747,633.93	747,633.93	747,633.93	747,633.93	747,633.93	83,239.94	205,653.88
159004	2,055,104.11	9,179,486.60	8,879,486.60	2,355,104.11	2,140,642.78	2,140,642.78	2,140,642.78	2,140,642.78	2,140,642.78	2,140,642.78	2,140,642.78	165,181.36	214,461.33
171001	4,241,714.42	13,660,963.50	9,640,963.50	8,261,714.42	7,507,850.77	7,507,850.77	7,507,850.77	7,507,850.77	7,507,850.77	7,507,850.77	7,507,850.77	267,050.40	753,863.65
181001	7,060,454.78	7,060,454.78	14,120,909.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>910,727,003.56</b>	<b>4,189,748,230.63</b>	<b>4,189,393,742.18</b>	<b>911,081,492.01</b>	<b>656,077,048.26</b>	<b>656,077,048.26</b>	<b>656,077,048.26</b>	<b>656,077,048.26</b>	<b>656,077,048.26</b>	<b>656,077,048.26</b>	<b>656,077,048.26</b>	<b>63,556,716.80</b>	<b>255,004,443.75</b>
211001	34,882.66	17,076.07	15,540.29	36,418.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,418.44
212001	2,822.93	2,638.84	2,638.84	2,822.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,822.93
214001	37,957.65	17,361.80	17,361.80	37,957.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,957.65
214002	5,495.75	1,424.24	1,424.24	5,495.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495.75
217001	339.43	248.20	248.20	339.43	230.55	230.55	230.55	230.55	230.55	230.55	230.55	230.55	108.88
261001	121,600.77	269.30	193.30	121,676.77	94,792.59	94,792.59	94,792.59	94,792.59	94,792.59	94,792.59	94,792.59	9,496.91	26,884.18
	<b>203,089.19</b>	<b>39,018.45</b>	<b>37,406.67</b>	<b>204,710.97</b>	<b>95,023.14</b>	<b>95,023.14</b>	<b>95,023.14</b>	<b>95,023.14</b>	<b>95,023.14</b>	<b>95,023.14</b>	<b>95,023.14</b>	<b>9,727.46</b>	<b>109,687.83</b>
355001	16,000.00	5,299.22	5,076.00	16,223.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,223.22
382002	70,000.00	86,270.00	88,105.00	68,165.00	40,020.00	40,020.00	40,020.00	40,020.00	40,020.00	40,020.00	40,020.00	0.00	28,145.00
383001	47,600.00	0.56	0.56	47,600.00	47,599.44	47,599.44	47,599.44	47,599.44	47,599.44	47,599.44	47,599.44	34,849.59	0.56
	<b>133,600.00</b>	<b>91,569.78</b>	<b>93,181.56</b>	<b>131,988.22</b>	<b>87,619.44</b>	<b>87,619.44</b>	<b>87,619.44</b>	<b>87,619.44</b>	<b>87,619.44</b>	<b>87,619.44</b>	<b>87,619.44</b>	<b>34,849.59</b>	<b>44,368.78</b>
<b>TOTALES</b>	<b>911,063,702.75</b>	<b>4,189,878,818.86</b>	<b>4,189,524,330.41</b>	<b>911,418,191.20</b>	<b>656,259,690.84</b>	<b>656,259,690.84</b>	<b>656,259,690.84</b>	<b>656,259,690.84</b>	<b>656,259,690.84</b>	<b>656,259,690.84</b>	<b>656,259,690.84</b>	<b>63,601,293.85</b>	<b>255,158,500.36</b>
<b>K - EDUCACION FISICA</b>													
113003	86,720,024.63	366,461,056.47	366,461,056.47	86,720,024.63	69,913,464.08	69,913,464.08	69,913,464.08	69,913,464.08	69,913,464.08	69,913,464.08	69,913,464.08	7,686,108.52	16,806,560.55
122002	136,000.00	1,088,000.00	1,088,000.00	136,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,000.00
122003	304,014.51	1,076,101.01	888,101.01	492,014.51	475,192.71	475,192.71	475,192.71	475,192.71	475,192.71	475,192.71	475,192.71	97,394.34	16,821.80
131002	648,119.00	2,869,022.66	2,869,022.66	648,119.00	485,748.92	485,748.92	485,748.92	485,748.92	485,748.92	485,748.92	485,748.92	55,884.72	162,370.08
132001	2,466,823.04	10,551,630.84	10,551,630.84	2,466,823.04	1,347,206.58	1,347,206.58	1,347,206.58	1,347,206.58	1,347,206.58	1,347,206.58	1,347,206.58	0.00	1,119,616.46
132002	14,471,351.35	49,600,504.76	49,600,504.76	14,471,351.35	8,288,174.57	8,288,174.57	8,288,174.57	8,288,174.57	8,288,174.57	8,288,174.57	8,288,174.57	0.00	6,183,176.78
134004	12,472.25	63,634.70	63,634.70	12,472.25	7,626.90	7,626.90	7,626.90	7,626.90	7,626.90	7,626.90	7,626.90	859.10	4,845.35



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Cmprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
134005	184.80	977.90	977.90	184.80	69.30	69.30	69.30	69.30	69.30	69.30	69.30	0.00	115.50
134006	60,886.80	244,509.40	244,509.40	60,886.80	52,353.00	52,353.00	52,353.00	52,353.00	52,353.00	52,353.00	52,353.00	5,817.00	8,533.80
134007	5,788,930.82	25,042,859.77	25,042,859.77	5,788,930.82	4,459,149.27	4,459,149.27	4,459,149.27	4,459,149.27	4,459,149.27	4,459,149.27	4,459,149.27	501,705.54	1,329,781.55
134008	2,463,979.21	10,879,492.03	10,879,492.03	2,463,979.21	1,848,127.05	1,848,127.05	1,848,127.05	1,848,127.05	1,848,127.05	1,848,127.05	1,848,127.05	207,066.54	615,852.16
134009	319,774.46	1,741,889.40	1,491,889.40	569,774.46	431,856.03	431,856.03	431,856.03	431,856.03	431,856.03	431,856.03	431,856.03	48,681.40	137,918.43
141001	5,158,727.29	22,047,009.72	22,047,009.72	5,158,727.29	4,466,698.00	4,466,698.00	4,466,698.00	4,466,698.00	4,466,698.00	4,466,698.00	4,466,698.00	640,831.94	692,029.29
142001	3,219,053.00	24,190,705.48	24,190,705.48	3,219,053.00	1,561,718.52	1,561,718.52	1,561,718.52	1,561,718.52	1,561,718.52	1,561,718.52	1,561,718.52	0.00	1,657,334.48
143001	192,414.33	3,203,904.05	1,453,904.05	1,942,414.33	1,835,410.59	1,835,410.59	1,835,410.59	1,835,410.59	1,835,410.59	1,835,410.59	1,835,410.59	0.00	107,003.74
144001	782,397.52	5,043,082.48	5,043,082.48	782,397.52	304,024.42	304,024.42	304,024.42	304,024.42	304,024.42	304,024.42	304,024.42	0.00	478,373.10
154004	23,719,737.11	124,320,652.17	124,320,652.17	23,719,737.11	14,131,165.34	14,131,165.34	14,131,165.34	14,131,165.34	14,131,165.34	14,131,165.34	14,131,165.34	1,586,681.68	9,588,571.77
154005	10,938,036.83	38,696,604.09	38,696,604.09	10,938,036.83	10,496,237.23	10,496,237.23	10,496,237.23	10,496,237.23	10,496,237.23	10,496,237.23	10,496,237.23	804,162.26	441,799.60
154006	4,161.29	16,224.18	16,224.18	4,161.29	3,681.72	3,681.72	3,681.72	3,681.72	3,681.72	3,681.72	3,681.72	409.08	479.57
159004	135.34	86,315.34	1,082.72	85,367.96	85,232.62	85,232.62	85,232.62	85,232.62	85,232.62	85,232.62	85,232.62	0.00	135.34
171001	429,845.68	12,975,366.08	10,775,366.08	2,629,845.68	1,710,958.70	1,710,958.70	1,710,958.70	1,710,958.70	1,710,958.70	1,710,958.70	1,710,958.70	255,484.50	918,886.98
181001	927,130.43	927,130.43	1,854,260.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	158,764,199.69	701,126,672.96	697,580,570.77	162,310,301.88	121,904,095.55	121,904,095.55	121,904,095.55	121,904,095.55	121,904,095.55	121,904,095.55	121,904,095.55	11,891,086.62	40,406,206.33
211001	8,370.66	5,968.75	5,968.75	8,370.66	3,067.86	2,580.97	2,580.97	2,580.97	2,580.97	2,580.97	2,580.97	1,619.46	5,302.80
212001	1,330.46	0.00	0.00	1,330.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.46
214001	31,355.99	4,207.20	4,207.20	31,355.99	2,348.30	2,348.30	2,348.30	2,348.30	2,348.30	2,348.30	2,348.30	2,348.30	29,007.69
214002	306.24	9.75	9.75	306.24	302.99	302.99	302.99	302.99	302.99	302.99	302.99	0.00	3.25
216001	318.70	314.04	314.04	318.70	214.02	214.02	214.02	214.02	214.02	214.02	214.02	214.02	104.68
217001	37.50	112.50	112.50	37.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50
249001	311.30	0.00	0.00	311.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.30
261001	158,280.48	16,662.06	60.06	174,882.48	141,772.80	141,772.80	141,772.80	141,772.80	141,772.80	141,772.80	141,772.80	24,491.24	33,109.68
	200,311.33	27,274.30	10,672.30	216,913.33	147,705.97	147,219.08	147,219.08	147,219.08	147,219.08	147,219.08	147,219.08	28,673.02	69,207.36
334001	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00
355001	6,200.00	12,400.00	18,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371001	9,000.00	18,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
382002	22,930.20	547.65	547.65	22,930.20	11,935.47	11,935.47	11,935.47	11,935.47	11,935.47	11,935.47	11,935.47	0.00	10,994.73
383001	154,342.00	115,911.94	117,313.94	152,940.00	96,728.86	59,329.30	59,329.30	59,329.30	59,329.30	59,329.30	59,329.30	20,399.76	56,211.14
	205,472.20	146,859.59	163,461.59	168,878.20	108,664.33	71,264.77	71,264.77	71,264.77	71,264.77	71,264.77	71,264.77	20,399.76	80,205.87



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
<b>TOTALES</b>	<b>159,169,983.22</b>	<b>701,300,806.85</b>	<b>697,754,704.66</b>	<b>162,716,085.41</b>	<b>122,160,465.85</b>	<b>122,122,579.40</b>	<b>122,122,579.40</b>	<b>122,122,579.40</b>	<b>122,122,579.40</b>	<b>122,122,579.40</b>	<b>122,122,579.40</b>	<b>11,940,159.40</b>	<b>40,555,619.56</b>
<b>L - EDUCACION SUPERIOR</b>													
113003	70,740,219.44	294,032,532.63	294,032,532.63	70,740,219.44	57,891,055.56	57,891,055.56	57,891,055.56	57,891,055.56	57,891,055.56	57,891,055.56	57,891,055.56	6,343,129.24	12,849,163.88
122002	96,153.12	769,224.96	769,224.96	96,153.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,153.12
122003	419,776.18	2,228,097.05	2,228,097.05	419,776.18	347,297.90	347,297.90	347,297.90	347,297.90	347,297.90	347,297.90	347,297.90	42,227.30	72,478.28
131002	336,344.16	1,400,160.40	1,400,160.40	336,344.16	265,028.23	265,028.23	265,028.23	265,028.23	265,028.23	265,028.23	265,028.23	28,542.59	71,315.93
131003	21,523,520.28	100,743,157.56	100,743,157.56	21,523,520.28	15,282,705.64	15,282,705.64	15,282,705.64	15,282,705.64	15,282,705.64	15,282,705.64	15,282,705.64	1,722,268.97	6,240,814.64
132001	5,081,266.96	25,893,171.67	25,893,171.67	5,081,266.96	3,640,844.07	3,640,844.07	3,640,844.07	3,640,844.07	3,640,844.07	3,640,844.07	3,640,844.07	0.00	1,440,422.89
132002	17,076,825.09	60,714,346.10	60,714,346.10	17,076,825.09	9,586,983.10	9,586,983.10	9,586,983.10	9,586,983.10	9,586,983.10	9,586,983.10	9,586,983.10	0.00	7,489,841.99
134004	6,046.60	28,010.00	28,010.00	6,046.60	4,216.40	4,216.40	4,216.40	4,216.40	4,216.40	4,216.40	4,216.40	457.60	1,830.20
134005	2,414.94	10,770.76	10,770.76	2,414.94	1,774.60	1,774.60	1,774.60	1,774.60	1,774.60	1,774.60	1,774.60	194.60	640.34
134006	3,069,980.80	12,611,442.29	12,611,442.29	3,069,980.80	2,520,318.28	2,520,318.28	2,520,318.28	2,520,318.28	2,520,318.28	2,520,318.28	2,520,318.28	297,385.90	549,682.52
134007	2,096,863.79	8,777,011.03	8,777,011.03	2,096,863.79	1,648,796.16	1,648,796.16	1,648,796.16	1,648,796.16	1,648,796.16	1,648,796.16	1,648,796.16	178,175.09	448,067.63
134008	1,080,374.03	4,591,290.61	4,591,290.61	1,080,374.03	838,750.28	838,750.28	838,750.28	838,750.28	838,750.28	838,750.28	838,750.28	91,319.79	241,623.75
134009	768,958.99	3,795,808.98	3,525,808.98	1,038,958.99	729,782.48	729,782.48	729,782.48	729,782.48	729,782.48	729,782.48	729,782.48	81,986.98	309,176.51
141001	3,471,066.36	11,098,195.44	10,283,797.66	4,305,464.14	4,123,105.84	4,123,105.84	4,123,105.84	4,123,105.84	4,123,105.84	4,123,105.84	4,123,105.84	591,537.17	182,358.30
142001	2,175,606.63	15,963,266.72	15,963,266.72	2,175,606.63	1,441,586.32	1,441,586.32	1,441,586.32	1,441,586.32	1,441,586.32	1,441,586.32	1,441,586.32	0.00	734,020.31
143001	1,000,000.00	7,805,774.85	7,055,774.85	1,750,000.00	1,694,225.15	1,694,225.15	1,694,225.15	1,694,225.15	1,694,225.15	1,694,225.15	1,694,225.15	0.00	55,774.85
144001	722,213.09	4,655,153.00	4,655,153.00	722,213.09	280,637.93	280,637.93	280,637.93	280,637.93	280,637.93	280,637.93	280,637.93	0.00	441,575.16
152001	1,559,951.19	12,479,609.52	12,479,609.52	1,559,951.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559,951.19
154004	11,027,524.65	58,860,621.78	57,960,621.78	11,927,524.65	6,636,229.47	6,636,229.47	6,636,229.47	6,636,229.47	6,636,229.47	6,636,229.47	6,636,229.47	722,643.11	5,291,295.18
154005	16,741,547.87	94,977,658.46	94,977,658.46	16,741,547.87	11,430,779.62	11,430,779.62	11,430,779.62	11,430,779.62	11,430,779.62	11,430,779.62	11,430,779.62	1,177,153.94	5,310,768.25
154006	377,487.04	2,649,009.13	2,649,009.13	377,487.04	76,320.74	76,320.74	76,320.74	76,320.74	76,320.74	76,320.74	76,320.74	7,789.00	301,166.30
159004	817,668.49	3,507,861.79	3,507,861.79	817,668.49	697,468.67	697,468.67	697,468.67	697,468.67	697,468.67	697,468.67	697,468.67	62,943.84	120,199.82
171001	8,909,634.19	42,991,882.97	42,991,882.97	8,909,634.19	5,300,729.60	5,300,729.60	5,300,729.60	5,300,729.60	5,300,729.60	5,300,729.60	5,300,729.60	571,743.24	3,608,904.59
181001	855,812.70	855,812.70	1,711,625.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>169,957,256.59</b>	<b>771,439,870.40</b>	<b>769,541,285.32</b>	<b>171,855,841.67</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>11,919,498.36</b>	<b>47,417,205.63</b>
<b>TOTALES</b>	<b>169,957,256.59</b>	<b>771,439,870.40</b>	<b>769,541,285.32</b>	<b>171,855,841.67</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>124,438,636.04</b>	<b>11,919,498.36</b>	<b>47,417,205.63</b>
<b>M - BASICA PARA ADULTOS</b>													
113003	20,083,798.75	95,471,113.35	95,471,113.35	20,083,798.75	14,010,744.01	14,010,744.01	14,010,744.01	14,010,744.01	14,010,744.01	14,010,744.01	14,010,744.01	1,570,980.99	6,073,054.74



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
122002	55,800.00	446,400.00	446,400.00	55,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
122003	433,283.45	3,412,113.04	3,412,113.04	433,283.45	6,769.32	6,769.32	6,769.32	6,769.32	6,769.32	6,769.32	6,769.32	0.00	428,514.13
131002	207,464.53	925,174.64	925,174.64	207,464.53	154,052.05	154,052.05	154,052.05	154,052.05	154,052.05	154,052.05	154,052.05	17,134.16	53,412.48
131003	288,642.74	1,236,848.39	1,236,848.39	288,642.74	230,198.59	230,198.59	230,198.59	230,198.59	230,198.59	230,198.59	230,198.59	25,711.16	58,444.15
132001	562,621.36	2,583,701.49	2,583,701.49	562,621.36	301,616.53	301,616.53	301,616.53	301,616.53	301,616.53	301,616.53	301,616.53	0.00	261,004.83
132002	3,121,019.31	10,965,974.56	10,965,974.56	3,121,019.31	1,753,880.88	1,753,880.88	1,753,880.88	1,753,880.88	1,753,880.88	1,753,880.88	1,753,880.88	0.00	1,387,138.43
134004	204.00	1,181.50	1,181.50	204.00	59.50	59.50	59.50	59.50	59.50	59.50	59.50	0.00	144.50
134005	573.36	2,532.34	2,532.34	573.36	430.02	430.02	430.02	430.02	430.02	430.02	430.02	47.78	143.34
134006	155,007.80	685,582.40	685,582.40	155,007.80	119,664.00	119,664.00	119,664.00	119,664.00	119,664.00	119,664.00	119,664.00	13,296.00	35,343.80
134007	1,488,062.13	6,896,946.56	6,896,946.56	1,488,062.13	1,045,767.71	1,045,767.71	1,045,767.71	1,045,767.71	1,045,767.71	1,045,767.71	1,045,767.71	117,466.12	442,294.42
134008	642,305.23	2,870,986.98	2,870,986.98	642,305.23	472,349.31	472,349.31	472,349.31	472,349.31	472,349.31	472,349.31	472,349.31	52,612.98	169,955.92
134009	98,046.05	675,955.65	675,955.65	98,046.05	141,612.59	141,612.59	141,612.59	141,612.59	141,612.59	141,612.59	141,612.59	16,060.79	106,433.46
141001	1,725,958.75	6,414,282.06	6,414,282.06	1,725,958.75	1,717,960.77	1,717,960.77	1,717,960.77	1,717,960.77	1,717,960.77	1,717,960.77	1,717,960.77	246,473.82	7,997.98
142001	906,502.76	6,651,361.11	6,651,361.11	906,502.76	600,660.97	600,660.97	600,660.97	600,660.97	600,660.97	600,660.97	600,660.97	0.00	305,841.79
143001	1,000,000.00	7,294,072.86	7,294,072.86	1,000,000.00	705,927.14	705,927.14	705,927.14	705,927.14	705,927.14	705,927.14	705,927.14	0.00	294,072.86
144001	300,922.12	1,939,647.08	1,939,647.08	300,922.12	116,932.47	116,932.47	116,932.47	116,932.47	116,932.47	116,932.47	116,932.47	0.00	183,989.65
154004	6,137,690.02	32,478,113.54	32,478,113.54	6,137,690.02	3,569,669.97	3,569,669.97	3,569,669.97	3,569,669.97	3,569,669.97	3,569,669.97	3,569,669.97	398,988.01	2,588,020.05
154005	3,351,846.49	14,624,248.42	14,624,248.42	3,351,846.49	3,078,572.50	3,078,572.50	3,078,572.50	3,078,572.50	3,078,572.50	3,078,572.50	3,078,572.50	316,602.86	273,273.99
154006	69,708.16	312,951.21	312,951.21	69,708.16	52,810.97	52,810.97	52,810.97	52,810.97	52,810.97	52,810.97	52,810.97	5,867.90	16,897.19
159004	50,978.57	269,917.08	237,135.30	83,760.35	69,455.38	69,455.38	69,455.38	69,455.38	69,455.38	69,455.38	69,455.38	4,012.94	14,304.97
171001	136,056.17	10,421,362.18	8,921,362.18	1,636,056.17	485,757.44	485,757.44	485,757.44	485,757.44	485,757.44	485,757.44	485,757.44	8,566.26	1,150,298.73
181001	356,588.63	356,588.63	713,177.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>41,173,080.38</b>	<b>206,937,055.07</b>	<b>205,610,861.92</b>	<b>42,499,273.53</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>2,793,821.77</b>	<b>13,864,381.41</b>
<b>TOTALES</b>	<b>41,173,080.38</b>	<b>206,937,055.07</b>	<b>205,610,861.92</b>	<b>42,499,273.53</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>28,634,892.12</b>	<b>2,793,821.77</b>	<b>13,864,381.41</b>

**N - SECUNDARIA TRABAJADORES**

113003	4,000,000.00	14,755,725.74	14,755,725.74	4,000,000.00	3,655,808.14	3,655,808.14	3,655,808.14	3,655,808.14	3,655,808.14	3,655,808.14	3,655,808.14	370,931.76	344,191.86
122003	50,000.00	400,000.00	400,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
131002	52,500.54	221,234.64	221,234.64	52,500.54	41,349.64	41,349.64	41,349.64	41,349.64	41,349.64	41,349.64	41,349.64	4,439.68	11,150.90
131003	50,000.00	400,000.00	400,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
132001	141,197.17	636,345.92	636,345.92	141,197.17	72,564.43	72,564.43	72,564.43	72,564.43	72,564.43	72,564.43	72,564.43	0.00	68,632.74





SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
132002	854,975.80	3,015,006.00	3,015,006.00	854,975.80	478,100.05	478,100.05	478,100.05	478,100.05	478,100.05	478,100.05	478,100.05	0.00	376,875.75
134004	1,332.10	7,070.60	7,070.60	1,332.10	750.60	750.60	750.60	750.60	750.60	750.60	750.60	83.40	581.50
134006	103,118.30	443,741.40	443,741.40	103,118.30	80,191.50	80,191.50	80,191.50	80,191.50	80,191.50	80,191.50	80,191.50	7,063.50	22,926.80
134007	297,291.34	1,343,911.42	1,343,911.42	297,291.34	213,210.60	213,210.60	213,210.60	213,210.60	213,210.60	213,210.60	213,210.60	21,998.26	84,080.74
134008	150,321.57	683,384.62	683,384.62	150,321.57	107,145.59	107,145.59	107,145.59	107,145.59	107,145.59	107,145.59	107,145.59	11,099.11	43,175.98
134009	20,454.17	142,785.67	112,785.67	50,454.17	25,584.58	25,584.58	25,584.58	25,584.58	25,584.58	25,584.58	25,584.58	2,645.10	24,869.59
141001	345,191.76	1,123,466.71	1,073,466.71	395,191.76	385,470.10	385,470.10	385,470.10	385,470.10	385,470.10	385,470.10	385,470.10	49,294.76	9,721.66
142001	181,300.56	1,330,272.29	1,330,272.29	181,300.56	120,132.19	120,132.19	120,132.19	120,132.19	120,132.19	120,132.19	120,132.19	0.00	61,168.37
143001	100,000.00	758,814.57	708,814.57	150,000.00	141,185.43	141,185.43	141,185.43	141,185.43	141,185.43	141,185.43	141,185.43	0.00	8,814.57
144001	60,184.43	387,929.48	387,929.48	60,184.43	23,386.49	23,386.49	23,386.49	23,386.49	23,386.49	23,386.49	23,386.49	0.00	36,797.94
154004	1,623,784.10	8,494,174.24	8,494,174.24	1,623,784.10	955,684.27	955,684.27	955,684.27	955,684.27	955,684.27	955,684.27	955,684.27	97,603.57	668,099.83
154005	827,271.59	3,520,943.34	3,520,943.34	827,271.59	750,061.72	750,061.72	750,061.72	750,061.72	750,061.72	750,061.72	750,061.72	71,247.06	77,209.87
154006	7,253.57	31,210.34	31,210.34	7,253.57	5,639.46	5,639.46	5,639.46	5,639.46	5,639.46	5,639.46	5,639.46	496.74	1,614.11
159004	33,813.57	138,479.58	138,479.58	33,813.57	33,398.98	33,398.98	33,398.98	33,398.98	33,398.98	33,398.98	33,398.98	2,772.70	414.59
171001	97,528.35	469,940.20	419,940.20	147,528.35	98,667.45	98,667.45	98,667.45	98,667.45	98,667.45	98,667.45	98,667.45	0.00	48,860.90
181001	71,317.73	285,270.92	356,588.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>9,068,836.65</b>	<b>38,589,707.68</b>	<b>38,481,025.41</b>	<b>9,177,518.92</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>639,675.64</b>	<b>1,989,187.70</b>
<b>TOTALES</b>	<b>9,068,836.65</b>	<b>38,589,707.68</b>	<b>38,481,025.41</b>	<b>9,177,518.92</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>7,188,331.22</b>	<b>639,675.64</b>	<b>1,989,187.70</b>
<b>O - CARRERA MAGISTERIAL</b>													
211001	45,433.23	26,956.42	26,956.42	45,433.23	22,918.90	21,136.75	21,136.75	21,136.75	21,136.75	21,136.75	21,136.75	19,355.92	22,514.33
211002	3,168.00	1,091.60	1,091.60	3,168.00	2,798.20	1,038.20	1,038.20	1,038.20	1,038.20	1,038.20	1,038.20	0.00	369.80
212001	3,145.40	2,750.85	2,750.85	3,145.40	2,228.45	2,228.45	2,228.45	2,228.45	2,228.45	2,228.45	2,228.45	1,548.34	916.95
214001	36,838.10	8,405.37	8,405.37	36,838.10	34,036.31	34,036.31	34,036.31	34,036.31	34,036.31	34,036.31	34,036.31	31,842.07	2,801.79
216001	1,937.22	81.35	81.35	1,937.22	1,659.93	1,630.49	1,630.49	1,630.49	1,630.49	1,630.49	1,630.49	1,630.49	277.29
217001	248.20	60.15	60.15	248.20	104.05	104.05	104.05	104.05	104.05	104.05	104.05	0.00	144.15
261001	121,736.47	612.37	492.37	121,856.47	91,998.48	91,998.48	91,998.48	91,998.48	91,998.48	91,998.48	91,998.48	10,092.04	29,857.99
271001	20,036.70	5,891.70	5,891.70	20,036.70	18,072.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.90
	<b>232,543.32</b>	<b>45,849.81</b>	<b>45,729.81</b>	<b>232,663.32</b>	<b>173,817.12</b>	<b>152,172.73</b>	<b>152,172.73</b>	<b>152,172.73</b>	<b>152,172.73</b>	<b>152,172.73</b>	<b>152,172.73</b>	<b>64,268.86</b>	<b>58,846.20</b>
314001	4,800.00	4,885.03	4,885.03	4,800.00	2,525.91	2,525.91	2,525.91	2,525.91	2,525.91	2,525.91	2,525.91	289.07	2,274.09
317001	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00



SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
352001	10,000.00	10,000.00	16,520.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00
355001	15,600.00	9,082.23	10,692.82	13,989.41	13,989.41	13,989.41	13,989.41	13,989.41	13,989.41	13,989.41	13,989.41	6,925.23	0.00
375001	9,900.00	34,005.47	18,395.00	25,510.47	8,896.88	8,896.88	8,896.88	8,896.88	8,896.88	8,896.88	8,896.88	5,320.00	16,613.59
382002	67,440.00	579.68	579.68	67,440.00	67,295.08	67,295.08	67,295.08	67,295.08	67,295.08	67,295.08	67,295.08	0.00	144.92
383001	7,600.00	6,754.36	14,354.24	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
	121,340.00	71,306.77	71,426.77	121,220.00	96,187.28	96,187.28	96,187.28	96,187.28	96,187.28	96,187.28	96,187.28	16,014.30	25,032.72
<b>TOTALES</b>	<b>353,883.32</b>	<b>117,156.58</b>	<b>117,156.58</b>	<b>353,883.32</b>	<b>270,004.40</b>	<b>248,360.01</b>	<b>248,360.01</b>	<b>248,360.01</b>	<b>248,360.01</b>	<b>248,360.01</b>	<b>248,360.01</b>	<b>80,283.16</b>	<b>83,878.92</b>
<b>Q - EVALUACION</b>													
211001	35,283.11	40,326.20	40,608.56	35,000.75	27,222.44	22,755.08	22,755.08	22,755.08	22,755.08	22,755.08	22,755.08	9,692.31	7,778.31
211002	2,100.00	15,013.60	21.87	17,091.93	14,203.11	2,097.28	2,097.28	2,097.28	2,097.28	2,097.28	2,097.28	0.00	2,888.82
212001	51,456.91	21,903.42	21,903.42	51,456.91	29,678.67	29,678.67	29,678.67	29,678.67	29,678.67	29,678.67	29,678.67	21,626.51	21,778.24
214001	97,917.80	34,009.32	34,516.82	97,410.30	66,115.13	65,411.47	65,411.47	65,411.47	65,411.47	65,411.47	65,411.47	20,687.67	31,295.17
214002	1,843.80	929.79	929.79	1,843.80	1,533.87	1,533.87	1,533.87	1,533.87	1,533.87	1,533.87	1,533.87	0.00	309.93
216001	2,817.56	196.83	196.83	2,817.56	2,415.85	2,345.80	2,345.80	2,345.80	2,345.80	2,345.80	2,345.80	2,345.80	401.71
221001	0.00	1,218.00	0.00	1,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.00
246001	79.11	158.22	237.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248001	13,398.00	15,973.20	14,186.80	15,184.40	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	0.00	4,744.40
261001	264,425.02	3,892.66	336.90	267,980.78	202,259.47	202,259.47	202,259.47	202,259.47	202,259.47	202,259.47	202,259.47	23,336.27	65,721.31
271001	25,379.40	3,455.40	3,455.40	25,379.40	21,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,455.40
294001	32,563.52	36,233.76	36,233.76	32,563.52	17,052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,511.52
296001	0.00	29,342.84	14,671.42	14,671.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,671.42
299001	748.00	762.90	762.90	748.00	493.70	493.70	493.70	493.70	493.70	493.70	493.70	0.00	254.30
	528,012.23	203,416.14	168,061.60	563,366.77	393,338.24	337,015.34	337,015.34	337,015.34	337,015.34	337,015.34	337,015.34	77,688.56	170,028.53
329001	37,964.00	0.00	19,214.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	0.00	0.00
336002	3,306.24	1.68	1.68	3,306.24	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00	0.00	0.24
346001	126,434.00	96,784.00	130,568.00	92,650.00	92,650.00	92,650.00	92,650.00	92,650.00	92,650.00	92,650.00	92,650.00	61,500.00	0.00
352001	10,850.00	2,900.00	4,420.00	9,330.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	6,380.00	2,950.00
355001	44,984.00	33,423.36	46,322.78	32,084.58	17,565.10	17,565.10	17,565.10	17,565.10	17,565.10	17,565.10	17,565.10	11,861.56	14,519.48
355002	3,400.00	6,800.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361002	115,467.61	259,584.35	194,688.35	180,363.61	180,363.56	180,363.56	180,363.56	180,363.56	180,363.56	180,363.56	180,363.56	0.00	0.05



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
372001	364.00	0.00	0.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	384.00	0.00	0.00
375001	510.00	5,046.00	4,354.00	1,202.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	181.00	577.00
382002	662,835.42	362,386.15	311,521.27	713,700.30	536,012.24	137,873.77	137,873.77	137,873.77	137,873.77	137,873.77	137,873.77	3,450.07	177,688.08
383001	32,170.00	15,000.00	47,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399003	268,360.00	101,460.40	162,960.40	206,860.00	105,399.90	105,399.90	105,399.90	105,399.90	105,399.90	105,399.90	105,399.90	0.00	101,460.10
	<b>1,306,645.27</b>	<b>883,385.94</b>	<b>931,420.48</b>	<b>1,258,610.73</b>	<b>961,415.80</b>	<b>563,277.33</b>	<b>563,277.33</b>	<b>563,277.33</b>	<b>563,277.33</b>	<b>563,277.33</b>	<b>563,277.33</b>	<b>83,372.63</b>	<b>297,194.93</b>
<b>TOTALES</b>	<b>1,834,657.50</b>	<b>1,086,802.08</b>	<b>1,099,482.08</b>	<b>1,821,977.50</b>	<b>1,354,754.04</b>	<b>900,292.67</b>	<b>900,292.67</b>	<b>900,292.67</b>	<b>900,292.67</b>	<b>900,292.67</b>	<b>900,292.67</b>	<b>161,061.19</b>	<b>467,223.46</b>
<b>R - UNIDAD ADMINISTRATIVA</b>													
113003	359,285,129.78	1,810,713,138.51	1,810,713,138.51	359,285,129.78	229,835,258.48	229,835,258.48	229,835,258.48	229,835,258.48	229,835,258.48	229,835,258.48	229,835,258.48	25,647,181.61	129,449,871.30
121001	90,000,000.00	90,000,000.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122002	338,374.24	2,706,993.92	2,706,993.92	338,374.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338,374.24
122003	55,847.50	446,780.00	446,780.00	55,847.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,847.50
131002	3,318,558.43	15,249,872.88	15,249,872.88	3,318,558.43	2,374,288.49	2,374,288.49	2,374,288.49	2,374,288.49	2,374,288.49	2,374,288.49	2,374,288.49	269,435.37	944,269.94
131003	4,742,750.68	21,886,320.28	21,886,320.28	4,742,750.68	3,373,180.34	3,373,180.34	3,373,180.34	3,373,180.34	3,373,180.34	3,373,180.34	3,373,180.34	370,079.83	1,369,570.34
132001	9,513,545.25	45,085,245.00	45,085,245.00	9,513,545.25	4,866,314.64	4,866,314.64	4,866,314.64	4,866,314.64	4,866,314.64	4,866,314.64	4,866,314.64	0.00	4,647,230.61
132002	151,674,531.15	884,777,994.59	985,620,994.59	50,831,531.15	28,724,800.08	28,724,800.08	28,724,800.08	28,724,800.08	28,724,800.08	28,724,800.08	28,724,800.08	0.00	22,106,731.07
134004	36,522.70	169,772.85	169,772.85	36,522.70	26,028.00	26,028.00	26,028.00	26,028.00	26,028.00	26,028.00	26,028.00	2,998.20	10,494.70
134005	9,219.13	45,246.21	45,246.21	9,219.13	6,001.97	6,001.97	6,001.97	6,001.97	6,001.97	6,001.97	6,001.97	666.81	3,217.16
134006	10,281,980.09	44,600,165.68	44,600,165.68	10,281,980.09	8,142,767.99	8,142,767.99	8,142,767.99	8,142,767.99	8,142,767.99	8,142,767.99	8,142,767.99	915,685.24	2,139,212.10
134007	18,124,202.65	84,752,696.71	84,752,696.71	18,124,202.65	12,607,826.70	12,607,826.70	12,607,826.70	12,607,826.70	12,607,826.70	12,607,826.70	12,607,826.70	1,396,268.36	5,516,375.95
134008	8,634,678.61	40,416,049.86	40,416,049.86	8,634,678.61	5,998,037.50	5,998,037.50	5,998,037.50	5,998,037.50	5,998,037.50	5,998,037.50	5,998,037.50	684,941.31	2,636,641.11
134009	1,331,390.01	8,273,724.39	6,973,724.39	2,631,390.01	1,592,926.33	1,592,926.33	1,592,926.33	1,592,926.33	1,592,926.33	1,592,926.33	1,592,926.33	176,575.92	1,038,463.68
141001	11,208,588.24	42,560,413.24	42,560,413.24	11,208,588.24	10,953,070.92	10,953,070.92	10,953,070.92	10,953,070.92	10,953,070.92	10,953,070.92	10,953,070.92	1,577,432.46	255,517.32
142001	5,804,617.67	42,592,711.17	42,592,711.17	5,804,617.67	3,844,230.19	3,844,230.19	3,844,230.19	3,844,230.19	3,844,230.19	3,844,230.19	3,844,230.19	0.00	1,960,387.48
143001	5,109,311.02	35,173,799.82	35,765,177.14	4,517,933.70	4,517,933.70	4,517,933.70	4,517,933.70	4,517,933.70	4,517,933.70	4,517,933.70	4,517,933.70	0.00	0.00
144001	1,925,901.57	12,413,741.36	12,413,741.36	1,925,901.57	748,367.80	748,367.80	748,367.80	748,367.80	748,367.80	748,367.80	748,367.80	0.00	1,177,533.77
152001	322,784.40	2,582,275.20	2,582,275.20	322,784.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,784.40
154004	97,567,925.27	523,905,702.62	523,905,702.62	97,567,925.27	85,408,918.94	55,408,918.94	55,408,918.94	55,408,918.94	55,408,918.94	55,408,918.94	55,408,918.94	6,162,369.37	42,159,006.33
154005	65,211,589.82	332,731,666.34	332,731,666.34	65,211,589.82	48,837,466.37	48,837,466.37	48,837,466.37	48,837,466.37	48,837,466.37	48,837,466.37	48,837,466.37	4,976,932.01	16,374,123.45
154006	42,075,477.35	318,922,189.41	318,922,189.41	42,075,477.35	3,810,754.02	3,810,754.02	3,810,754.02	3,810,754.02	3,810,754.02	3,810,754.02	3,810,754.02	424,547.84	38,264,723.33



SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
159004	9,138,171.78	60,452,434.64	60,452,434.64	9,138,171.78	2,889,359.37	2,889,359.37	2,889,359.37	2,889,359.37	2,889,359.37	2,889,359.37	2,889,359.37	296,612.18	6,248,812.41
171001	19,086,467.10	57,020,119.91	47,570,119.91	28,536,467.10	24,935,344.06	24,935,344.06	24,935,344.06	24,935,344.06	24,935,344.06	24,935,344.06	24,935,344.06	3,807,809.26	3,601,123.04
181001	2,282,167.16	2,282,167.16	4,564,334.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>917,079,731.60</b>	<b>4,479,761,221.75</b>	<b>4,662,727,766.23</b>	<b>734,113,187.12</b>	<b>453,492,875.89</b>	<b>453,492,875.89</b>	<b>453,492,875.89</b>	<b>453,492,875.89</b>	<b>453,492,875.89</b>	<b>453,492,875.89</b>	<b>453,492,875.89</b>	<b>46,689,535.77</b>	<b>280,620,311.23</b>
211001	3,613,950.08	3,325,482.52	3,254,298.71	3,685,133.89	948,213.62	880,383.47	880,383.47	880,383.47	880,383.47	880,383.47	880,383.47	642,560.44	2,736,920.27
211002	654,957.62	900,052.16	867,114.33	687,895.45	415,167.73	245,020.46	245,020.46	245,020.46	245,020.46	245,020.46	245,020.46	84,530.47	272,727.72
212001	460,825.74	257,662.73	218,023.95	500,464.52	261,572.06	244,628.94	244,628.94	244,628.94	244,628.94	244,628.94	244,628.94	184,465.15	238,892.46
212002	13,596.76	22,468.94	22,468.94	13,596.76	3,492.58	3,492.58	3,492.58	3,492.58	3,492.58	3,492.58	3,492.58	0.00	10,104.18
214001	3,486,677.97	1,229,570.77	1,311,615.92	3,404,632.82	1,738,196.36	1,724,656.44	1,724,656.44	1,724,656.44	1,724,656.44	1,724,656.44	1,724,656.44	787,532.23	1,666,436.46
214002	62,275.48	87,854.72	66,026.74	84,103.46	37,472.51	34,809.15	34,809.15	34,809.15	34,809.15	34,809.15	34,809.15	4,162.38	46,630.95
215001	101,040.00	264,888.00	264,888.00	101,040.00	44,604.00	44,604.00	44,604.00	44,604.00	44,604.00	44,604.00	44,604.00	44,604.00	56,436.00
216001	306,563.99	146,184.14	140,229.14	312,518.99	157,821.69	145,509.61	145,509.61	145,509.61	145,509.61	145,509.61	145,509.61	73,644.06	154,697.30
217001	59,692.82	45,982.34	22,388.04	83,287.12	20,695.73	20,695.73	20,695.73	20,695.73	20,695.73	20,695.73	20,695.73	368.18	62,591.39
221001	764,547.00	1,297,616.99	1,255,052.38	807,111.61	357,682.23	341,682.23	341,682.23	341,682.23	341,682.23	341,682.23	341,682.23	86,325.21	449,429.38
223001	14,007.01	32,925.03	31,091.03	15,841.01	299.00	299.00	299.00	299.00	299.00	299.00	299.00	0.00	15,542.01
234001	0.00	160.60	2.60	158.00	157.48	157.48	157.48	157.48	157.48	157.48	157.48	0.00	0.52
241001	0.00	4,512.00	0.00	4,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,512.00
242001	0.00	1,168.00	360.00	808.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	0.00	433.00
243001	1,900.00	3,500.00	0.00	5,400.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00	3,500.00
244001	37,243.00	35,995.34	42,301.34	30,937.00	30,635.68	30,635.68	30,635.68	30,635.68	30,635.68	30,635.68	30,635.68	-105.15	301.32
245001	1,900.00	0.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00	0.00
246001	784,121.92	998,035.69	986,436.79	795,720.82	95,585.07	79,777.75	79,777.75	79,777.75	79,777.75	79,777.75	79,777.75	2,544.80	700,135.75
246002	16,628.43	1,668.10	1,668.10	16,628.43	7,763.15	7,763.15	7,763.15	7,763.15	7,763.15	7,763.15	7,763.15	0.00	8,865.28
247001	112,847.29	207,651.62	202,788.62	117,710.29	98,019.14	30,444.45	30,444.45	30,444.45	30,444.45	30,444.45	30,444.45	22,292.53	19,691.15
248001	41,651.40	60,850.96	63,459.68	39,042.68	11,317.00	11,317.00	11,317.00	11,317.00	11,317.00	11,317.00	11,317.00	11,067.00	27,725.68
249001	268,641.74	778,663.02	753,176.02	294,128.74	60,413.46	41,357.28	41,357.28	41,357.28	41,357.28	41,357.28	41,357.28	36,617.48	233,715.28
251001	32,000.00	8,000.00	8,000.00	32,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	8,000.00	8,000.00
253001	26,619.00	148,171.20	101,180.88	73,609.32	16,607.00	16,607.00	16,607.00	16,607.00	16,607.00	16,607.00	16,607.00	0.00	54,965.36
254001	2,162.03	49,309.46	9,337.89	42,133.60	1,704.06	1,704.06	1,704.06	1,704.06	1,704.06	1,704.06	1,704.06	869.68	40,429.54
256001	94,083.15	175,027.70	211,025.70	58,085.75	50,294.05	20,885.06	20,885.06	20,885.06	20,885.06	20,885.06	20,885.06	18,695.49	7,791.10



SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
261001	6,211,985.34	829,858.70	1,053,818.14	5,988,025.90	4,209,434.53	4,205,130.35	4,205,130.35	4,205,130.35	4,205,130.35	4,205,130.35	4,205,130.35	537,805.62	1,778,591.37
271001	213,318.24	242,263.90	334,793.44	120,788.70	82,215.76	45,320.80	45,320.80	45,320.80	45,320.80	45,320.80	45,320.80	0.00	38,572.94
272001	21,034.06	63,416.62	22,313.62	62,137.06	34,948.48	34,948.48	34,948.48	34,948.48	34,948.48	34,948.48	34,948.48	31,648.48	27,188.58
273001	19,212.00	3,500.00	3,500.00	19,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	5,000.00	6,000.00
275001	0.00	18,096.00	9,048.00	9,048.00	9,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291001	106,140.34	96,690.11	96,872.11	105,958.34	81,212.59	24,496.65	24,496.65	24,496.65	24,496.65	24,496.65	24,496.65	19,822.03	24,745.75
292001	66,932.00	154,673.06	218,634.06	2,971.00	87.99	87.99	87.99	87.99	87.99	87.99	87.99	0.00	2,883.01
294001	100,791.33	148,264.50	135,878.50	113,177.33	77,110.51	13,231.16	13,231.16	13,231.16	13,231.16	13,231.16	13,231.16	2,756.16	36,066.82
296001	5,637.14	764,895.54	382,729.36	387,803.32	3,382.20	3,382.20	3,382.20	3,382.20	3,382.20	3,382.20	3,382.20	214.00	384,421.12
298001	18,000.00	30,209.76	27,169.76	21,040.00	2,997.56	2,997.56	2,997.56	2,997.56	2,997.56	2,997.56	2,997.56	0.00	18,042.44
299001	29,442.25	53,752.91	24,332.91	58,862.25	48,296.98	40,038.24	40,038.24	40,038.24	40,038.24	40,038.24	40,038.24	30,756.17	10,565.27
	17,750,425.13	12,489,023.13	12,142,024.70	18,097,423.56	8,949,872.16	8,337,450.95	8,337,450.95	8,337,450.95	8,337,450.95	8,337,450.95	8,337,450.95	2,638,178.41	9,147,551.40
311001	25,200,000.00	2,604,384.31	1,970,044.48	25,834,339.83	18,900,000.00	18,900,000.00	18,900,000.00	18,900,000.00	18,900,000.00	18,900,000.00	18,900,000.00	2,100,000.00	6,934,339.83
313001	2,020,439.00	238,903.00	449,011.53	1,810,330.47	954,117.08	954,117.08	954,117.08	954,117.08	954,117.08	954,117.08	954,117.08	104,014.20	856,213.39
314001	4,384,673.00	1,020,331.02	1,132,321.68	4,272,682.34	2,420,018.02	2,420,018.02	2,420,018.02	2,420,018.02	2,420,018.02	2,420,018.02	2,420,018.02	318,037.68	1,852,664.32
315001	360,000.00	501,431.00	501,431.00	360,000.00	113,632.00	113,632.00	113,632.00	113,632.00	113,632.00	113,632.00	113,632.00	-98,373.18	246,368.00
316001	0.00	13,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00	0.00
316002	800.00	10,161.51	361.51	10,600.00	7,327.69	7,327.69	7,327.69	7,327.69	7,327.69	7,327.69	7,327.69	799.99	3,272.31
317001	43,200.00	76,273.49	76,273.49	43,200.00	17,729.93	17,729.93	17,729.93	17,729.93	17,729.93	17,729.93	17,729.93	800.00	25,470.07
318001	116,644.00	379,714.09	252,176.09	244,182.00	140,145.37	140,145.37	140,145.37	140,145.37	140,145.37	140,145.37	140,145.37	17,878.50	104,036.63
322001	12,260,184.00	5,467,506.24	4,658,626.24	13,069,064.00	9,718,019.72	8,418,819.72	8,418,819.72	8,418,819.72	8,418,819.72	8,418,819.72	8,418,819.72	1,098,072.00	3,351,044.28
323001	239,517.00	39,944.20	39,944.20	239,517.00	223,487.47	151,493.23	151,493.23	151,493.23	151,493.23	151,493.23	151,493.23	17,998.56	16,029.53
325001	67,372.00	83,450.00	117,500.00	33,322.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	4,872.00	0.00	28,450.00
326001	0.00	56,310.00	1,110.00	55,200.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	40,890.00	27,280.00	14,310.00
334001	939,709.00	1,449,188.50	1,313,482.01	1,075,415.49	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	0.00	1,084,975.49
336001	62,880.00	221,756.00	213,378.00	71,258.00	40,763.20	40,763.20	40,763.20	40,763.20	40,763.20	40,763.20	40,763.20	1,900.00	30,494.80
336002	39,311.00	117,861.40	98,311.00	58,861.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,861.40
338001	5,488,572.00	2,260,736.80	3,399,468.80	4,349,840.00	4,010,671.20	3,813,554.52	3,813,554.52	3,813,554.52	3,813,554.52	3,813,554.52	3,813,554.52	98,558.34	339,168.80
345001	2,770,266.00	7,982.09	6.09	2,778,241.00	2,778,241.13	2,778,241.13	2,778,241.13	2,778,241.13	2,778,241.13	2,778,241.13	2,778,241.13	0.00	0.87
347001	458,500.00	555,039.00	555,039.00	458,500.00	220,399.00	220,399.00	220,399.00	220,399.00	220,399.00	220,399.00	220,399.00	3,907.00	238,101.00



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
351001	2,077,500.00	7,357,620.26	6,414,828.26	3,020,292.00	701,550.82	701,550.82	701,550.82	701,550.82	701,550.82	701,550.82	701,550.82	355,650.40	2,318,741.18
352001	261,831.00	395,009.16	317,496.16	339,344.00	63,799.24	63,799.24	63,799.24	63,799.24	63,799.24	63,799.24	63,799.24	18,446.56	275,544.76
353001	378,744.00	382,606.00	445,426.78	315,923.22	38,770.00	38,770.00	38,770.00	38,770.00	38,770.00	38,770.00	38,770.00	13,000.00	277,153.22
355001	1,029,437.00	1,221,848.42	1,415,210.63	836,074.79	523,244.56	523,244.56	523,244.56	523,244.56	523,244.56	523,244.56	523,244.56	167,490.75	312,830.23
355002	72,240.00	304,841.22	267,145.22	109,936.00	57,131.16	57,131.16	57,131.16	57,131.16	57,131.16	57,131.16	57,131.16	0.00	52,804.84
357001	506,904.00	717,325.16	492,197.16	732,032.00	376,205.02	376,205.02	376,205.02	376,205.02	376,205.02	376,205.02	376,205.02	182,444.80	355,826.98
358001	6,771,369.00	2,074,664.40	2,174,185.93	6,671,847.47	5,712,180.35	3,837,010.19	3,837,010.19	3,837,010.19	3,837,010.19	3,837,010.19	3,837,010.19	479,696.54	959,667.12
359001	7,600.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00
361001	627,304.00	1,525,600.00	1,528,304.00	624,600.00	129,600.00	129,600.00	129,600.00	129,600.00	129,600.00	129,600.00	129,600.00	0.00	495,000.00
361002	2,406,879.34	6,461,875.96	6,477,288.26	2,391,467.04	1,567,561.69	1,562,561.69	1,562,561.69	1,562,561.69	1,562,561.69	1,562,561.69	1,562,561.69	235,079.16	823,905.35
371001	0.00	57,111.00	0.00	57,111.00	6,471.00	6,471.00	6,471.00	6,471.00	6,471.00	6,471.00	6,471.00	0.00	50,640.00
372001	2,770,517.00	789,255.00	859,275.00	2,700,497.00	1,370,082.80	1,370,082.80	1,370,082.80	1,370,082.80	1,370,082.80	1,370,082.80	1,370,082.80	95,624.00	1,330,414.20
375001	245,242.00	180,033.51	288,386.32	136,889.19	51,612.27	51,612.27	51,612.27	51,612.27	51,612.27	51,612.27	51,612.27	6,770.47	85,276.92
381001	47,950.00	0.00	0.00	47,950.00	47,950.00	47,950.00	47,950.00	47,950.00	47,950.00	47,950.00	47,950.00	0.00	0.00
382002	3,956,544.00	9,344,776.41	10,493,003.81	2,808,316.60	477,847.68	473,847.68	473,847.68	473,847.68	473,847.68	473,847.68	473,847.68	53,084.57	2,330,468.92
383001	1,921,390.00	4,882,039.36	4,575,639.45	2,227,789.91	485,567.04	378,742.61	378,742.61	378,742.61	378,742.61	378,742.61	378,742.61	64,599.24	1,742,222.87
391001	3,508,558.00	2,467,882.96	2,467,882.96	3,508,558.00	1,645,934.40	1,645,934.40	1,645,934.40	1,645,934.40	1,645,934.40	1,645,934.40	1,645,934.40	295,080.00	1,862,623.60
392005	421,619.00	420,017.00	420,017.00	421,619.00	292,726.00	292,726.00	292,726.00	292,726.00	292,726.00	292,726.00	292,726.00	3,888.00	128,893.00
392006	299,989.00	36.65	6.65	299,989.00	281,420.37	281,420.37	281,420.37	281,420.37	281,420.37	281,420.37	281,420.37	98,978.70	18,578.63
	<b>81,763,664.34</b>	<b>53,686,515.12</b>	<b>53,414,778.71</b>	<b>82,035,400.75</b>	<b>53,443,408.21</b>	<b>49,884,102.70</b>	<b>49,884,102.70</b>	<b>49,884,102.70</b>	<b>49,884,102.70</b>	<b>49,884,102.70</b>	<b>49,884,102.70</b>	<b>5,760,696.28</b>	<b>28,591,992.54</b>

<b>TOTALES</b>	<b>1,016,593,821.07</b>	<b>4,545,936,760.00</b>	<b>4,728,284,569.64</b>	<b>834,246,011.43</b>	<b>515,886,156.26</b>	<b>511,714,429.54</b>	<b>511,714,429.54</b>	<b>511,714,429.54</b>	<b>511,714,429.54</b>	<b>511,714,429.54</b>	<b>511,714,429.54</b>	<b>55,086,408.46</b>	<b>318,359,855.17</b>
----------------	-------------------------	-------------------------	-------------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------	----------------------	-----------------------

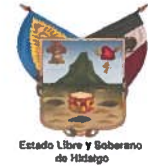
**S - INFORMACION TECNOLOGICA**

211001	180,387.70	189,160.37	189,160.37	180,387.70	72,266.39	68,326.67	68,326.67	68,326.67	68,326.67	68,326.67	68,326.67	60,858.46	108,121.31
211002	4,540.80	9,108.80	1,168.80	12,480.80	9,037.05	1,953.60	1,953.60	1,953.60	1,953.60	1,953.60	1,953.60	0.00	3,443.75
212001	6,931.84	4,231.09	4,231.09	6,931.84	1,124.97	1,124.97	1,124.97	1,124.97	1,124.97	1,124.97	1,124.97	1,124.97	5,806.87
212002	918.70	9,069.92	7,169.92	2,818.70	551.22	551.22	551.22	551.22	551.22	551.22	551.22	551.22	2,267.48
214001	364,698.08	295,053.97	268,606.77	391,145.28	195,125.98	195,125.98	195,125.98	195,125.98	195,125.98	195,125.98	195,125.98	168,539.94	196,019.30
214002	368.76	0.00	368.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216001	8,627.00	7,337.59	7,337.59	8,627.00	4,168.55	1,868.76	1,868.76	1,868.76	1,868.76	1,868.76	1,868.76	1,868.76	4,458.45
217001	14,281.93	825.45	1,067.38	14,049.90	175.00	175.00	175.00	175.00	175.00	175.00	175.00	0.00	13,865.00



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**

FONE 2015



Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
244001	3,330.36	229.68	229.68	3,330.36	3,253.80	3,253.80	3,253.80	3,253.80	3,253.80	3,253.80	3,253.80	0.00	76.56
246001	6,243.66	5,388.79	4,603.79	7,028.66	3,228.05	3,228.05	3,228.05	3,228.05	3,228.05	3,228.05	3,228.05	0.00	3,800.81
246002	80,271.32	21,997.50	29,444.70	72,824.12	49,818.18	49,818.18	49,818.18	49,818.18	49,818.18	49,818.18	49,818.18	0.00	23,005.94
247001	5,743.53	1,423.35	1,423.35	5,743.53	4,985.94	4,985.94	4,985.94	4,985.94	4,985.94	4,985.94	4,985.94	0.00	757.59
249001	830.40	702.74	702.74	830.40	592.86	592.86	592.86	592.86	592.86	592.86	592.86	592.86	237.54
254001	1,933.00	1,611.00	1,611.00	1,933.00	804.90	804.90	804.90	804.90	804.90	804.90	804.90	0.00	1,128.10
256001	330.00	60.15	60.15	330.00	309.95	309.95	309.95	309.95	309.95	309.95	309.95	0.00	20.05
261001	148,170.83	313.45	10,253.45	138,230.83	110,669.53	110,669.53	110,669.53	110,669.53	110,669.53	110,669.53	110,669.53	10,485.43	27,561.30
271001	3,483.48	11,781.56	7,413.56	7,851.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,851.48
272001	1,863.60	4,099.92	4,099.92	1,863.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863.60
291001	14,545.41	4,679.98	4,229.29	14,996.10	11,832.29	7,410.00	7,410.00	7,410.00	7,410.00	7,410.00	7,410.00	0.00	3,163.81
293001	1,268.34	110.00	0.00	1,378.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.34
294001	100,398.94	164,954.02	157,239.02	108,113.94	44,685.87	33,317.87	33,317.87	33,317.87	33,317.87	33,317.87	33,317.87	33,317.87	63,428.07
296001	0.00	45,200.00	22,600.00	22,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,600.00
299001	3,953.29	1,588.18	1,538.18	4,003.29	2,122.80	2,122.80	2,122.80	2,122.80	2,122.80	2,122.80	2,122.80	0.00	1,880.49
	<b>953,120.97</b>	<b>778,927.51</b>	<b>724,559.51</b>	<b>1,007,488.97</b>	<b>514,753.33</b>	<b>485,640.08</b>	<b>485,640.08</b>	<b>485,640.08</b>	<b>485,640.08</b>	<b>485,640.08</b>	<b>485,640.08</b>	<b>277,339.51</b>	<b>492,735.64</b>
327001	467,719.53	57,131.95	57,131.95	467,719.53	441,051.72	216,628.84	216,628.84	216,628.84	216,628.84	216,628.84	216,628.84	216,628.84	26,667.81
334001	76,608.00	112,500.00	114,108.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
352001	6,000.00	0.00	4,956.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	0.00
352002	198,300.00	393,900.00	402,400.00	189,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,800.00
353001	81,716.00	259,999.96	259,999.96	81,716.00	16,716.01	16,716.01	16,716.01	16,716.01	16,716.01	16,716.01	16,716.01	0.00	64,999.99
355001	52,600.00	38,772.00	60,272.00	31,100.00	22,565.84	22,565.84	22,565.84	22,565.84	22,565.84	22,565.84	22,565.84	11,999.99	8,534.16
361001	0.00	40,600.00	0.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	0.00	0.00
361002	280,167.00	681,427.00	681,427.00	280,167.00	201,851.00	201,851.00	201,851.00	201,851.00	201,851.00	201,851.00	201,851.00	0.00	78,316.00
372001	2,000.00	4,046.00	1,000.00	5,046.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,046.00
375001	11,210.00	14,823.00	15,673.00	10,360.00	1,769.00	1,769.00	1,769.00	1,769.00	1,769.00	1,769.00	1,769.00	242.00	8,581.00
379001	1,980.00	2,800.00	2,800.00	1,980.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	36.00	1,688.00
382001	17,813,599.00	83,240.00	82,595.00	17,814,244.00	10,647,245.00	10,847,245.00	10,647,245.00	10,847,245.00	10,647,245.00	10,847,245.00	10,647,245.00	66,000.00	7,166,999.00
383001	127,959.00	4,222.00	121,447.00	10,734.00	7,778.00	7,778.00	7,778.00	7,778.00	7,778.00	7,778.00	7,778.00	0.00	2,956.00
	<b>19,119,858.53</b>	<b>1,693,461.91</b>	<b>1,803,809.91</b>	<b>19,909,510.53</b>	<b>11,380,912.57</b>	<b>11,156,489.69</b>	<b>11,156,489.69</b>	<b>11,156,489.69</b>	<b>11,156,489.69</b>	<b>11,156,489.69</b>	<b>11,156,489.69</b>	<b>295,950.83</b>	<b>7,628,597.96</b>



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
<b>TOTALES</b>	<b>20,072,979.50</b>	<b>2,472,389.42</b>	<b>2,528,369.42</b>	<b>20,016,999.50</b>	<b>11,895,665.90</b>	<b>11,642,129.77</b>	<b>11,642,129.77</b>	<b>11,642,129.77</b>	<b>11,642,129.77</b>	<b>11,642,129.77</b>	<b>11,642,129.77</b>	<b>573,290.34</b>	<b>8,121,333.60</b>
<b>T - CULTURA-CALIDAD</b>													
211001	63,478.51	48,906.69	48,906.69	63,478.51	26,209.73	22,671.94	22,671.94	22,671.94	22,671.94	22,671.94	22,671.94	17,095.21	37,268.78
211002	1,056.00	5,591.60	1,091.60	5,556.00	5,461.51	1,038.20	1,038.20	1,038.20	1,038.20	1,038.20	1,038.20	0.00	94.49
212001	54,974.81	18,984.09	18,984.09	54,974.81	22,383.92	22,383.92	22,383.92	22,383.92	22,383.92	22,383.92	22,383.92	22,383.92	32,590.89
214001	89,051.76	70,811.78	70,811.78	89,051.76	65,799.66	65,271.92	65,271.92	65,271.92	65,271.92	65,271.92	65,271.92	2,297.84	23,252.10
214002	9,319.76	0.00	0.00	9,319.76	8,155.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.80
216001	539.76	0.00	0.00	539.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.76
217001	186.15	558.45	558.45	186.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.15
254001	2,227.50	157.50	157.50	2,227.50	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	0.00	52.50
261001	257,219.35	1,418.76	674.76	257,963.35	191,678.21	191,678.21	191,678.21	191,678.21	191,678.21	191,678.21	191,678.21	21,924.10	66,285.14
272001	3,668.05	11,004.15	11,004.15	3,668.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.05
296001	10,800.00	21,600.00	21,600.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
	<b>492,521.65</b>	<b>179,033.02</b>	<b>173,789.02</b>	<b>497,765.65</b>	<b>321,863.99</b>	<b>305,219.19</b>	<b>305,219.19</b>	<b>305,219.19</b>	<b>305,219.19</b>	<b>305,219.19</b>	<b>305,219.19</b>	<b>63,701.07</b>	<b>175,901.66</b>
331004	77,950.00	0.00	0.00	77,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,950.00
334001	37,880.00	801.44	45.44	38,636.00	27,394.56	27,394.56	27,394.56	27,394.56	27,394.56	27,394.56	27,394.56	0.00	11,241.44
352001	3,480.00	6,960.00	6,960.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00
355001	2,000.00	9,000.00	5,200.00	5,800.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	2,400.00
355002	3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361002	68,327.00	107,045.44	107,045.44	68,327.00	20,493.14	9,473.14	9,473.14	9,473.14	9,473.14	9,473.14	9,473.14	0.00	47,833.86
382002	333,323.00	139,942.08	157,256.08	316,009.00	222,793.12	201,713.36	201,713.36	201,713.36	201,713.36	201,713.36	201,713.36	49,970.00	93,215.88
383001	58,368.00	69,682.00	58,368.00	69,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,682.00
	<b>585,128.00</b>	<b>333,430.96</b>	<b>338,674.96</b>	<b>579,884.00</b>	<b>277,560.82</b>	<b>245,461.06</b>	<b>245,461.06</b>	<b>245,461.06</b>	<b>245,461.06</b>	<b>245,461.06</b>	<b>245,461.06</b>	<b>53,450.00</b>	<b>302,323.18</b>
<b>TOTALES</b>	<b>1,077,649.65</b>	<b>512,463.98</b>	<b>512,463.98</b>	<b>1,077,649.65</b>	<b>599,424.81</b>	<b>550,680.25</b>	<b>550,680.25</b>	<b>550,680.25</b>	<b>550,680.25</b>	<b>550,680.25</b>	<b>550,680.25</b>	<b>117,151.07</b>	<b>478,224.84</b>
<b>U - DESARROLLO CURRICULAR</b>													
211001	181,996.97	139,958.89	139,958.89	181,996.97	89,948.73	79,300.19	79,300.19	79,300.19	79,300.19	79,300.19	79,300.19	67,315.38	92,048.24
211002	5,280.00	29,821.36	7,429.05	27,672.31	24,987.96	24,987.96	24,987.96	24,987.96	24,987.96	24,987.96	24,987.96	0.00	2,684.35
212001	47,429.97	33,933.51	33,933.51	47,429.97	20,771.38	20,771.38	20,771.38	20,771.38	20,771.38	20,771.38	20,771.38	20,771.38	26,658.59
214001	282,920.37	162,334.39	139,624.99	305,629.77	166,110.34	156,423.17	156,423.17	156,423.17	156,423.17	156,423.17	156,423.17	86,342.93	139,519.43
214002	8,045.66	1,124.98	1,124.98	8,045.66	7,501.02	7,501.02	7,501.02	7,501.02	7,501.02	7,501.02	7,501.02	0.00	544.64





**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
216001	115,290.91	38,144.67	38,144.67	115,290.91	50,515.20	45,431.22	45,431.22	45,431.22	45,431.22	45,431.22	45,431.22	45,431.22	64,775.71
217001	41,710.26	2,518.07	41,658.65	2,569.68	1,872.59	1,872.59	1,872.59	1,872.59	1,872.59	1,872.59	1,872.59	0.00	697.09
246001	16,993.37	660.99	660.99	16,993.37	15,376.93	15,376.93	15,376.93	15,376.93	15,376.93	15,376.93	15,376.93	0.00	1,616.44
246002	2,910.30	321.60	321.60	2,910.30	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	0.00	1,344.30
247001	377.24	0.00	0.00	377.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.24
249001	1,256.86	0.00	0.00	1,256.86	1,256.86	1,256.86	1,256.86	1,256.86	1,256.86	1,256.86	1,256.86	0.00	0.00
256001	70.18	0.00	70.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261001	646,637.64	687.10	424.92	646,899.82	490,757.78	490,757.78	490,757.78	490,757.78	490,757.78	490,757.78	490,757.78	56,910.85	156,142.04
271001	44,000.92	12,864.96	12,864.96	44,000.92	39,712.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,288.32
291001	6,259.59	151.59	151.59	6,259.59	5,531.51	5,531.51	5,531.51	5,531.51	5,531.51	5,531.51	5,531.51	0.00	728.08
292001	318.00	390.00	390.00	318.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	0.00	130.00
294001	31,743.45	44,215.34	44,215.34	31,743.45	18,958.49	1,454.09	1,454.09	1,454.09	1,454.09	1,454.09	1,454.09	1,454.09	12,784.96
296001	4,232.88	40,519.46	22,919.46	21,832.88	3,689.59	3,689.59	3,689.59	3,689.59	3,689.59	3,689.59	3,689.59	2,807.99	18,143.29
299001	2,014.14	1,324.95	1,324.95	2,014.14	1,572.49	1,572.49	1,572.49	1,572.49	1,572.49	1,572.49	1,572.49	0.00	441.65
	<b>1,439,488.71</b>	<b>508,971.86</b>	<b>485,218.73</b>	<b>1,463,241.84</b>	<b>940,317.47</b>	<b>857,680.78</b>	<b>857,680.78</b>	<b>857,680.78</b>	<b>857,680.78</b>	<b>857,680.78</b>	<b>857,680.78</b>	<b>281,033.84</b>	<b>522,924.37</b>
314001	48,988.00	22,510.90	5,270.90	66,228.00	30,825.25	30,825.25	30,825.25	30,825.25	30,825.25	30,825.25	30,825.25	3,825.43	35,402.75
317001	0.00	63,674.92	0.92	63,674.00	63,673.08	63,673.08	63,673.08	63,673.08	63,673.08	63,673.08	63,673.08	0.00	0.92
352001	62,720.00	29,419.00	27,919.00	64,220.00	42,920.00	42,920.00	42,920.00	42,920.00	42,920.00	42,920.00	42,920.00	0.00	21,300.00
353001	1,500.00	6,600.00	6,000.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
355001	86,908.00	51,838.09	60,432.40	78,313.69	51,287.08	51,287.08	51,287.08	51,287.08	51,287.08	51,287.08	51,287.08	3,520.60	27,026.61
355002	10,800.00	43,750.00	32,675.00	21,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,875.00
361002	332,504.00	524,928.00	546,232.00	311,200.00	71,804.00	71,804.00	71,804.00	71,804.00	71,804.00	71,804.00	71,804.00	71,804.00	239,396.00
371001	155,800.00	55,840.80	27,856.80	183,784.00	87,368.40	87,368.40	87,368.40	87,368.40	87,368.40	87,368.40	87,368.40	0.00	96,415.60
372001	18,300.00	2,900.00	6,957.00	14,243.00	3,345.00	3,345.00	3,345.00	3,345.00	3,345.00	3,345.00	3,345.00	0.00	10,898.00
375001	186,910.00	11,200.00	59,815.82	138,294.18	30,573.16	30,573.16	30,573.16	30,573.16	30,573.16	30,573.16	30,573.16	-0.02	107,721.02
383001	511,601.00	165,889.55	211,904.55	465,586.00	369,962.44	182,504.82	182,504.82	182,504.82	182,504.82	182,504.82	182,504.82	64,539.69	95,623.56
	<b>1,418,031.00</b>	<b>978,551.26</b>	<b>985,064.39</b>	<b>1,409,517.87</b>	<b>751,758.41</b>	<b>564,300.79</b>	<b>564,300.79</b>	<b>564,300.79</b>	<b>564,300.79</b>	<b>564,300.79</b>	<b>564,300.79</b>	<b>143,689.70</b>	<b>657,759.46</b>
<b>TOTALES</b>	<b>2,855,519.71</b>	<b>1,487,523.12</b>	<b>1,470,283.12</b>	<b>2,872,759.71</b>	<b>1,692,075.88</b>	<b>1,421,981.57</b>	<b>1,421,981.57</b>	<b>1,421,981.57</b>	<b>1,421,981.57</b>	<b>1,421,981.57</b>	<b>1,421,981.57</b>	<b>424,723.54</b>	<b>1,180,683.83</b>
<b>W - ASESORIA</b>													
211001	41,003.78	30,780.02	30,780.02	41,003.78	16,177.88	15,412.10	15,412.10	15,412.10	15,412.10	15,412.10	15,412.10	12,601.47	24,825.90



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**

FONE 2015



Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Amplicación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
212001	12,938.96	9,709.50	9,709.50	12,938.96	9,702.46	9,702.46	9,702.46	9,702.46	9,702.46	9,702.46	9,702.46	9,294.40	3,236.50
214001	131,614.36	80,438.66	80,438.66	131,614.36	101,570.67	101,570.67	101,570.67	101,570.67	101,570.67	101,570.67	101,570.67	59,380.31	30,043.69
216001	1,823.78	3,652.86	3,652.86	1,823.78	972.14	423.17	423.17	423.17	423.17	423.17	423.17	423.17	851.64
221001	49,491.00	35,331.21	35,331.21	49,491.00	13,923.77	13,923.77	13,923.77	13,923.77	13,923.77	13,923.77	13,923.77	0.00	35,567.23
261001	352,005.80	4,371.92	4,371.92	352,005.80	251,489.11	251,489.11	251,489.11	251,489.11	251,489.11	251,489.11	251,489.11	32,006.05	100,516.69
271001	7,000.00	3,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
294001	20,722.24	42,272.72	42,272.72	20,722.24	19,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.24
299001	2,870.71	1,950.48	1,950.48	2,870.71	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	2,220.55	0.00	650.16
	619,470.63	211,507.37	208,507.37	622,470.63	415,950.58	394,741.83	394,741.83	394,741.83	394,741.83	394,741.83	394,741.83	113,705.40	206,520.05
314001	40,100.00	19,568.66	19,568.66	40,100.00	20,657.67	20,657.67	20,657.67	20,657.67	20,657.67	20,657.67	20,657.67	2,734.51	19,442.33
341001	120,000.00	322,248.96	322,248.96	120,000.00	11,584.92	11,584.92	11,584.92	11,584.92	11,584.92	11,584.92	11,584.92	0.00	108,415.08
343001	1,920,004.00	2,823,932.97	2,823,932.97	1,920,004.00	873,491.81	873,491.81	873,491.81	873,491.81	873,491.81	873,491.81	873,491.81	91,165.24	1,046,512.19
352001	3,000.00	2,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
355001	32,200.00	30,747.10	26,147.10	36,800.00	22,173.16	22,173.16	22,173.16	22,173.16	22,173.16	22,173.16	22,173.16	0.00	14,626.84
355002	9,600.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371001	8,500.00	18,500.00	18,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
372001	1,838.00	2,760.00	2,760.00	1,838.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	0.00	1,656.00
375001	6,400.00	11,200.00	11,200.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00
383001	18,153,823.05	55,575,198.64	55,154,364.83	18,574,656.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,574,656.86
	20,295,465.05	58,806,156.33	58,388,322.52	20,713,298.86	928,089.56	928,089.56	928,089.56	928,089.56	928,089.56	928,089.56	928,089.56	93,899.75	19,785,209.30
<b>TOTALES</b>	<b>20,914,935.68</b>	<b>59,017,663.70</b>	<b>58,596,829.89</b>	<b>21,335,769.49</b>	<b>1,344,040.14</b>	<b>1,322,831.39</b>	<b>1,322,831.39</b>	<b>1,322,831.39</b>	<b>1,322,831.39</b>	<b>1,322,831.39</b>	<b>1,322,831.39</b>	<b>207,605.15</b>	<b>19,991,729.35</b>



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS  
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE SEPTIEMBRE 2015**



FONE 2015

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
GRAN TOTAL	11,096,943,317.00	51,966,671.46	51,702,279,986.31	11,300,828,214.40	7,844,865,659.01	7,839,299,547.39	7,839,299,547.39	7,839,299,547.39	7,839,299,547.39	7,839,299,547.39	7,839,299,547.39	769,617,269.37	3,515,959,562.39

