



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|------------------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| A - EDUCACION INICIAL | | | | | | | | | | | | | |
| 113003 | 25,498,705.40 | 84,686,585.90 | 84,686,585.90 | 25,498,705.40 | 11,939,873.44 | 11,939,873.44 | 11,939,873.44 | 11,939,873.44 | 11,939,873.44 | 11,939,873.44 | 11,939,873.44 | 1,980,523.37 | 13,558,831.96 |
| 122002 | 642,200.00 | 3,211,000.00 | 3,211,000.00 | 642,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 842,200.00 |
| 122003 | 215,392.94 | 801,316.77 | 801,316.77 | 215,392.94 | 159,499.73 | 159,499.73 | 159,499.73 | 159,499.73 | 159,499.73 | 159,499.73 | 159,499.73 | 41,296.31 | 55,893.21 |
| 131002 | 208,800.52 | 672,689.12 | 672,689.12 | 208,800.52 | 103,778.87 | 103,778.87 | 103,778.87 | 103,778.87 | 103,778.87 | 103,778.87 | 103,778.87 | 17,280.32 | 105,021.65 |
| 131003 | 81,864.21 | 260,859.25 | 260,859.25 | 81,864.21 | 41,431.20 | 41,431.20 | 41,431.20 | 41,431.20 | 41,431.20 | 41,431.20 | 41,431.20 | 6,905.20 | 40,433.01 |
| 132001 | 818,866.16 | 2,747,896.80 | 2,747,896.80 | 818,866.16 | 336,264.39 | 336,264.39 | 336,264.39 | 336,264.39 | 336,264.39 | 336,264.39 | 336,264.39 | 0.00 | 482,601.77 |
| 132002 | 4,049,204.83 | 8,906,067.50 | 8,906,067.50 | 4,049,204.83 | 2,267,991.33 | 2,267,991.33 | 2,267,991.33 | 2,267,991.33 | 2,267,991.33 | 2,267,991.33 | 2,267,991.33 | 0.00 | 1,781,213.50 |
| 134004 | 432.00 | 1,386.00 | 1,386.00 | 432.00 | 216.00 | 216.00 | 216.00 | 216.00 | 216.00 | 216.00 | 216.00 | 36.00 | 216.00 |
| 134005 | 1,147.20 | 4,469.30 | 4,469.30 | 1,147.20 | 334.60 | 334.60 | 334.60 | 334.60 | 334.60 | 334.60 | 334.60 | 47.80 | 812.60 |
| 134006 | 1,441,636.40 | 4,643,541.00 | 4,643,541.00 | 1,441,636.40 | 714,978.70 | 714,978.70 | 714,978.70 | 714,978.70 | 714,978.70 | 714,978.70 | 714,978.70 | 118,029.50 | 726,657.70 |
| 134007 | 625,921.64 | 2,078,804.52 | 2,078,804.52 | 625,921.64 | 294,763.19 | 294,763.19 | 294,763.19 | 294,763.19 | 294,763.19 | 294,763.19 | 294,763.19 | 49,628.28 | 331,158.45 |
| 134008 | 383,787.18 | 1,265,419.51 | 1,265,419.51 | 383,787.18 | 183,135.49 | 183,135.49 | 183,135.49 | 183,135.49 | 183,135.49 | 183,135.49 | 183,135.49 | 30,815.76 | 200,651.69 |
| 134009 | 50,428.74 | 166,992.99 | 166,992.99 | 50,428.74 | 23,898.86 | 23,898.86 | 23,898.86 | 23,898.86 | 23,898.86 | 23,898.86 | 23,898.86 | 4,029.90 | 26,529.88 |
| 141001 | 1,218,314.56 | 3,307,545.81 | 3,307,545.81 | 1,218,314.56 | 856,103.50 | 856,103.50 | 856,103.50 | 856,103.50 | 856,103.50 | 856,103.50 | 856,103.50 | 96,683.00 | 362,211.06 |
| 142001 | 581,511.25 | 2,907,556.25 | 2,907,556.25 | 581,511.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 581,511.25 |
| 143001 | 455,888.28 | 2,279,441.40 | 2,279,441.40 | 455,888.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 455,888.28 |
| 144001 | 240,737.70 | 1,110,142.52 | 1,110,142.52 | 240,737.70 | 93,545.98 | 93,545.98 | 93,545.98 | 93,545.98 | 93,545.98 | 93,545.98 | 93,545.98 | 0.00 | 147,191.72 |
| 154004 | 5,968,381.35 | 21,690,116.31 | 21,690,116.31 | 5,968,381.35 | 2,279,738.57 | 2,279,738.57 | 2,279,738.57 | 2,279,738.57 | 2,279,738.57 | 2,279,738.57 | 2,279,738.57 | 380,252.91 | 3,688,642.78 |
| 154005 | 4,712,368.53 | 15,956,117.17 | 15,956,117.17 | 4,712,368.53 | 1,705,352.81 | 1,705,352.81 | 1,705,352.81 | 1,705,352.81 | 1,705,352.81 | 1,705,352.81 | 1,705,352.81 | 65,662.60 | 3,007,015.72 |
| 154006 | 221,168.29 | 728,969.63 | 728,969.63 | 221,168.29 | 105,211.71 | 105,211.71 | 105,211.71 | 105,211.71 | 105,211.71 | 105,211.71 | 105,211.71 | 17,363.49 | 115,956.58 |
| 159004 | 423,432.82 | 1,414,061.32 | 1,414,061.32 | 423,432.82 | 194,749.03 | 194,749.03 | 194,749.03 | 194,749.03 | 194,749.03 | 194,749.03 | 194,749.03 | 31,083.24 | 228,683.79 |
| 171001 | 683,217.60 | 1,777,642.35 | 1,777,642.35 | 683,217.60 | 594,122.87 | 594,122.87 | 594,122.87 | 594,122.87 | 594,122.87 | 594,122.87 | 594,122.87 | 7,908.01 | 89,094.73 |
| 181001 | 285,270.90 | 285,270.90 | 570,541.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 48,808,678.50 | 160,903,892.32 | 161,189,163.22 | 48,523,407.60 | 21,894,990.27 | 21,894,990.27 | 21,894,990.27 | 21,894,990.27 | 21,894,990.27 | 21,894,990.27 | 21,894,990.27 | 2,847,543.69 | 26,628,417.33 |
| 211001 | 68,981.78 | 0.00 | 0.00 | 68,981.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,981.78 |
| 211002 | 31,346.00 | 25,346.00 | 25,346.00 | 31,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,346.00 |
| 212001 | 5,763.42 | 0.00 | 0.00 | 5,763.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,763.42 |
| 214001 | 41,682.78 | 0.00 | 0.00 | 41,682.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,682.78 |
| 214002 | 700.00 | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 216001 | 179,551.32 | 0.00 | 0.00 | 179,551.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179,551.32 |



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|-------------------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| | | Ampilación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 217001 | 41,060.20 | 0.00 | 0.00 | 41,060.20 | 16,245.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,814.26 |
| 221001 | 6,242,593.00 | 2,022,634.42 | 2,022,634.42 | 6,242,593.00 | 1,909,018.14 | 1,909,018.14 | 1,909,018.14 | 1,909,018.14 | 1,909,018.14 | 1,909,018.14 | 1,909,018.14 | 1,491,540.81 | 4,333,574.86 |
| 223001 | 12,002.70 | 0.00 | 0.00 | 12,002.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,002.70 |
| 246001 | 842.25 | 0.00 | 0.00 | 842.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 842.25 |
| 253001 | 15,135.00 | 9,548.00 | 0.00 | 24,683.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 17,683.00 |
| 254001 | 35,353.73 | 0.00 | 9,548.00 | 25,805.73 | 25,790.24 | 25,790.22 | 25,790.22 | 25,790.22 | 25,790.22 | 25,790.22 | 25,790.22 | 25,790.22 | 15.49 |
| 256001 | 350.90 | 0.00 | 0.00 | 350.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.90 |
| 261001 | 9,295.45 | 3.07 | 2.07 | 9,296.45 | 3,293.40 | 3,293.40 | 3,293.40 | 3,293.40 | 3,293.40 | 3,293.40 | 3,293.40 | 2,193.92 | 6,003.05 |
| 291001 | 1,030.70 | 0.00 | 0.00 | 1,030.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,030.70 |
| 299001 | 284.35 | 0.00 | 0.00 | 284.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.35 |
| | 6,685,973.58 | 2,057,531.49 | 2,057,530.49 | 6,685,974.58 | 1,961,347.72 | 1,945,101.76 | 1,945,101.76 | 1,945,101.76 | 1,945,101.76 | 1,945,101.76 | 1,945,101.76 | 1,526,524.75 | 4,724,626.86 |
| 312001 | 97,405.44 | 19,864.28 | 19,864.28 | 97,405.44 | 35,561.09 | 35,561.09 | 35,561.09 | 35,561.09 | 35,561.09 | 35,561.09 | 35,561.09 | 31,751.07 | 61,844.35 |
| 352001 | 66,642.00 | 31,987.00 | 31,988.00 | 66,641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,641.00 |
| 352002 | 23,478.00 | 0.00 | 0.00 | 23,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,478.00 |
| 356001 | 12,760.00 | 0.00 | 0.00 | 12,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,760.00 |
| 357001 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 358001 | 151,558.00 | 231,055.00 | 231,055.00 | 151,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,558.00 |
| 375001 | 4,880.00 | 1,000.00 | 0.00 | 5,880.00 | 5,360.00 | 5,360.00 | 5,360.00 | 5,360.00 | 5,360.00 | 5,360.00 | 5,360.00 | 5,360.00 | 520.00 |
| 382002 | 117,810.00 | 0.00 | 117,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 383001 | 59,340.70 | 150,121.33 | 32,311.33 | 177,150.70 | 69,869.18 | 45,559.47 | 45,559.47 | 45,559.47 | 45,559.47 | 45,559.47 | 45,559.47 | 12,919.85 | 107,281.52 |
| | 534,874.14 | 434,027.61 | 434,028.61 | 534,873.14 | 110,790.27 | 86,480.56 | 86,480.56 | 86,480.56 | 86,480.56 | 86,480.56 | 86,480.56 | 50,030.92 | 424,082.87 |
| TOTALES | 58,029,526.22 | 163,395,451.42 | 163,680,722.32 | 55,744,255.32 | 23,967,128.26 | 23,926,572.59 | 23,926,572.59 | 23,926,572.59 | 23,926,572.59 | 23,926,572.59 | 23,926,572.59 | 4,424,099.36 | 31,777,127.06 |
| B - EDUCACION ESPECIAL | | | | | | | | | | | | | |
| 113003 | 114,789,147.17 | 351,594,831.80 | 351,594,831.80 | 114,789,147.17 | 61,327,567.16 | 61,327,567.16 | 61,327,567.16 | 61,327,567.16 | 61,327,567.16 | 61,327,567.16 | 61,327,567.16 | 9,922,266.02 | 53,461,580.01 |
| 122002 | 2,425,274.24 | 12,126,371.20 | 12,126,371.20 | 2,425,274.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,425,274.24 |
| 122003 | 1,136,627.76 | 4,028,591.78 | 4,028,591.78 | 1,136,627.76 | 660,587.54 | 660,587.54 | 660,587.54 | 660,587.54 | 660,587.54 | 660,587.54 | 660,587.54 | 157,813.70 | 476,040.22 |
| 131002 | 985,843.23 | 3,172,224.84 | 3,172,224.84 | 985,843.23 | 491,975.33 | 491,975.33 | 491,975.33 | 491,975.33 | 491,975.33 | 491,975.33 | 491,975.33 | 82,612.98 | 493,867.90 |
| 131003 | 81,092.85 | 245,511.63 | 245,511.63 | 81,092.85 | 44,881.76 | 44,881.76 | 44,881.76 | 44,881.76 | 44,881.76 | 44,881.76 | 44,881.76 | 7,583.08 | 36,211.09 |
| 132001 | 3,323,240.41 | 9,439,673.21 | 9,439,673.21 | 3,323,240.41 | 1,773,112.04 | 1,773,112.04 | 1,773,112.04 | 1,773,112.04 | 1,773,112.04 | 1,773,112.04 | 1,773,112.04 | 0.00 | 1,550,128.37 |
| 132002 | 19,687,353.73 | 42,495,818.48 | 42,495,819.48 | 19,687,353.73 | 11,221,934.19 | 11,221,934.19 | 11,221,934.19 | 11,221,934.19 | 11,221,934.19 | 11,221,934.19 | 11,221,934.19 | 13,974.18 | 8,465,419.54 |



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FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|---------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 134004 | 3,676.60 | 12,900.50 | 12,900.50 | 3,676.60 | 1,530.00 | 1,530.00 | 1,530.00 | 1,530.00 | 1,530.00 | 1,530.00 | 1,530.00 | 255.00 | 2,146.60 |
| 134005 | 13,431.80 | 41,801.10 | 41,801.10 | 13,431.80 | 7,086.35 | 7,086.35 | 7,086.35 | 7,086.35 | 7,086.35 | 7,086.35 | 7,086.35 | 1,171.10 | 6,345.45 |
| 134006 | 2,041,044.12 | 6,472,319.56 | 6,472,319.56 | 2,041,044.12 | 1,033,573.77 | 1,033,573.77 | 1,033,573.77 | 1,033,573.77 | 1,033,573.77 | 1,033,573.77 | 1,033,573.77 | 161,287.17 | 1,007,470.35 |
| 134007 | 7,276,560.54 | 24,971,486.91 | 24,971,486.91 | 7,276,560.54 | 3,188,987.91 | 3,188,987.91 | 3,188,987.91 | 3,188,987.91 | 3,188,987.91 | 3,188,987.91 | 3,188,987.91 | 534,405.49 | 4,087,572.63 |
| 134008 | 3,788,839.69 | 11,870,846.07 | 11,870,846.07 | 3,788,839.69 | 1,962,841.45 | 1,962,841.45 | 1,962,841.45 | 1,962,841.45 | 1,962,841.45 | 1,962,841.45 | 1,962,841.45 | 323,051.87 | 1,825,998.24 |
| 134009 | 500,072.71 | 1,609,226.91 | 1,609,226.91 | 500,072.71 | 249,080.96 | 249,080.96 | 249,080.96 | 249,080.96 | 249,080.96 | 249,080.96 | 249,080.96 | 41,747.59 | 250,991.75 |
| 141001 | 6,903,834.92 | 20,599,039.69 | 20,599,039.69 | 6,903,834.92 | 4,280,517.51 | 4,280,517.51 | 4,280,517.51 | 4,280,517.51 | 4,280,517.51 | 4,280,517.51 | 4,280,517.51 | 483,415.00 | 2,623,317.41 |
| 142001 | 2,907,556.20 | 14,537,781.00 | 14,537,781.00 | 2,907,556.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,907,556.20 |
| 143001 | 426,354.50 | 2,131,772.50 | 2,131,772.50 | 426,354.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426,354.50 |
| 144001 | 1,203,688.49 | 5,550,712.57 | 5,550,712.57 | 1,203,688.49 | 467,729.88 | 467,729.88 | 467,729.88 | 467,729.88 | 467,729.88 | 467,729.88 | 467,729.88 | 0.00 | 735,958.61 |
| 154004 | 33,286,901.91 | 120,840,295.64 | 120,840,295.64 | 33,286,901.91 | 12,745,493.08 | 12,745,493.08 | 12,745,493.08 | 12,745,493.08 | 12,745,493.08 | 12,745,493.08 | 12,745,493.08 | 2,136,445.39 | 20,541,408.83 |
| 154005 | 18,553,064.67 | 53,732,748.45 | 53,732,748.45 | 18,553,064.67 | 9,023,550.11 | 9,023,550.11 | 9,023,550.11 | 9,023,550.11 | 9,023,550.11 | 9,023,550.11 | 9,023,550.11 | 253,238.56 | 9,529,514.56 |
| 154006 | 279,378.32 | 894,360.25 | 894,360.25 | 279,378.32 | 140,510.71 | 140,510.71 | 140,510.71 | 140,510.71 | 140,510.71 | 140,510.71 | 140,510.71 | 23,525.40 | 138,867.61 |
| 159004 | 523,945.29 | 1,710,057.04 | 1,710,057.04 | 523,945.29 | 253,997.34 | 253,997.34 | 253,997.34 | 253,997.34 | 253,997.34 | 253,997.34 | 253,997.34 | 42,193.54 | 269,947.95 |
| 171001 | 882,900.60 | 23,573,669.94 | 18,373,669.94 | 6,082,900.60 | 2,735,852.24 | 2,735,852.24 | 2,735,852.24 | 2,735,852.24 | 2,735,852.24 | 2,735,852.24 | 2,735,852.24 | 16,023.96 | 3,347,048.36 |
| 181001 | 1,000,000.00 | 1,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 222,019,829.75 | 712,652,042.07 | 708,452,042.07 | 226,219,829.75 | 111,610,809.33 | 111,610,809.33 | 111,610,809.33 | 111,610,809.33 | 111,610,809.33 | 111,610,809.33 | 111,610,809.33 | 14,201,010.03 | 114,609,020.42 |
| 212001 | 35,026.28 | 0.00 | 0.00 | 35,026.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,026.28 |
| 214001 | 41,756.64 | 0.00 | 0.00 | 41,756.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,756.64 |
| 261001 | 11,127.40 | 19.02 | 19.02 | 11,127.40 | 4,438.28 | 4,438.28 | 4,438.28 | 4,438.28 | 4,438.28 | 4,438.28 | 4,438.28 | 1,109.57 | 6,689.12 |
| | 87,910.32 | 19.02 | 19.02 | 87,910.32 | 4,438.28 | 4,438.28 | 4,438.28 | 4,438.28 | 4,438.28 | 4,438.28 | 4,438.28 | 1,109.57 | 83,472.04 |
| 355001 | 17,302.00 | 0.06 | 0.06 | 17,302.00 | 3,821.98 | 3,821.98 | 3,821.98 | 3,821.98 | 3,821.98 | 3,821.98 | 3,821.98 | 0.00 | 13,480.02 |
| | 17,302.00 | 0.06 | 0.06 | 17,302.00 | 3,821.98 | 3,821.98 | 3,821.98 | 3,821.98 | 3,821.98 | 3,821.98 | 3,821.98 | 0.00 | 13,480.02 |

TOTALES 222,125,042.07 712,652,061.15 708,452,061.15 226,325,042.07 111,619,069.59 111,619,069.59 111,619,069.59 111,619,069.59 111,619,069.59 111,619,069.59 111,619,069.59 111,619,069.59 14,202,119.60 114,705,972.48

C - PREESCOLAR

| | | | | | | | | | | | | | |
|--------|----------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|
| 113003 | 591,505,073.87 | 1,932,430,221.74 | 1,932,430,221.74 | 591,505,073.87 | 285,231,092.34 | 285,231,092.34 | 285,231,092.34 | 285,231,092.34 | 285,231,092.34 | 285,231,092.34 | 285,231,092.34 | 47,344,902.11 | 306,273,981.53 |
| 122002 | 15,946,948.61 | 79,734,743.05 | 79,734,743.05 | 15,946,948.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,946,948.61 |
| 122003 | 3,225,524.42 | 11,295,854.86 | 11,295,854.86 | 3,225,524.42 | 1,967,114.29 | 1,967,114.29 | 1,967,114.29 | 1,967,114.29 | 1,967,114.29 | 1,967,114.29 | 1,967,114.29 | 471,695.57 | 1,258,410.13 |
| 131002 | 4,774,573.34 | 15,197,632.40 | 15,197,632.40 | 4,774,573.34 | 2,433,181.22 | 2,433,181.22 | 2,433,181.22 | 2,433,181.22 | 2,433,181.22 | 2,433,181.22 | 2,433,181.22 | 411,223.39 | 2,341,392.12 |
| 131003 | 912,054.05 | 3,440,259.25 | 3,440,259.25 | 912,054.05 | 325,334.04 | 325,334.04 | 325,334.04 | 325,334.04 | 325,334.04 | 325,334.04 | 325,334.04 | 59,916.12 | 586,720.01 |



SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015

FONE 2015



| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|---------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 132001 | 15,986,992.83 | 47,057,174.44 | 47,057,174.44 | 15,986,992.83 | 8,178,482.85 | 8,178,482.85 | 8,178,482.85 | 8,178,482.85 | 8,178,482.85 | 8,178,482.85 | 8,178,482.85 | 917.60 | 7,808,509.98 |
| 132002 | 65,856,137.41 | 56,358,700.88 | 66,358,700.88 | 55,856,137.41 | 52,676,406.39 | 52,676,406.39 | 52,676,406.39 | 52,676,406.39 | 52,676,406.39 | 52,676,406.39 | 52,676,406.39 | 25,686.84 | 3,179,731.02 |
| 134004 | 19,544.85 | 61,961.05 | 61,961.05 | 19,544.85 | 9,989.60 | 9,989.60 | 9,989.60 | 9,989.60 | 9,989.60 | 9,989.60 | 9,989.60 | 1,668.80 | 9,555.25 |
| 134005 | 89,921.20 | 289,134.58 | 289,134.58 | 89,921.20 | 44,824.36 | 44,824.36 | 44,824.36 | 44,824.36 | 44,824.36 | 44,824.36 | 44,824.36 | 7,512.61 | 45,096.84 |
| 134006 | 9,073,248.61 | 28,639,779.35 | 28,639,779.35 | 9,073,248.61 | 4,649,684.32 | 4,649,684.32 | 4,649,684.32 | 4,649,684.32 | 4,649,684.32 | 4,649,684.32 | 4,649,684.32 | 745,724.90 | 4,423,564.29 |
| 134007 | 25,679,748.23 | 82,703,859.70 | 82,703,859.70 | 25,679,748.23 | 12,811,442.33 | 12,811,442.33 | 12,811,442.33 | 12,811,442.33 | 12,811,442.33 | 12,811,442.33 | 12,811,442.33 | 2,175,430.59 | 12,868,305.90 |
| 134008 | 15,531,538.90 | 49,324,943.63 | 49,324,943.63 | 15,531,538.90 | 7,915,302.50 | 7,915,302.50 | 7,915,302.50 | 7,915,302.50 | 7,915,302.50 | 7,915,302.50 | 7,915,302.50 | 1,331,000.64 | 7,616,236.40 |
| 134009 | 2,090,216.83 | 6,700,869.77 | 6,700,869.77 | 2,090,216.83 | 1,052,089.89 | 1,052,089.89 | 1,052,089.89 | 1,052,089.89 | 1,052,089.89 | 1,052,089.89 | 1,052,089.89 | 178,884.37 | 1,038,126.94 |
| 141001 | 31,067,257.13 | 92,695,678.63 | 92,695,678.63 | 31,067,257.13 | 19,262,328.76 | 19,262,328.76 | 19,262,328.76 | 19,262,328.76 | 19,262,328.76 | 19,262,328.76 | 19,262,328.76 | 2,175,367.50 | 11,804,928.37 |
| 142001 | 16,317,049.73 | 81,585,248.65 | 81,585,248.65 | 16,317,049.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,317,049.73 |
| 143001 | 418,595.25 | 2,092,976.25 | 2,092,976.25 | 418,595.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,595.25 |
| 144001 | 5,416,598.20 | 24,978,206.54 | 24,978,206.54 | 5,416,598.20 | 2,104,784.46 | 2,104,784.46 | 2,104,784.46 | 2,104,784.46 | 2,104,784.46 | 2,104,784.46 | 2,104,784.46 | 0.00 | 3,311,813.74 |
| 152001 | 136,485.96 | 682,429.80 | 682,429.80 | 136,485.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,485.96 |
| 154004 | 89,833,232.93 | 260,399,543.74 | 260,399,543.74 | 89,833,232.93 | 52,902,625.29 | 52,902,625.29 | 52,902,625.29 | 52,902,625.29 | 52,902,625.29 | 52,902,625.29 | 52,902,625.29 | 8,962,810.76 | 36,930,607.64 |
| 154005 | 84,723,066.37 | 244,907,546.14 | 244,907,546.14 | 84,723,066.37 | 41,029,065.23 | 41,029,065.23 | 41,029,065.23 | 41,029,065.23 | 41,029,065.23 | 41,029,065.23 | 41,029,065.23 | 1,157,742.82 | 43,684,001.14 |
| 154006 | 1,015,867.38 | 3,164,039.71 | 3,164,039.71 | 1,015,867.38 | 534,647.16 | 534,647.16 | 534,647.16 | 534,647.16 | 534,647.16 | 534,647.16 | 534,647.16 | 89,071.89 | 481,220.22 |
| 159004 | 2,152,704.36 | 7,020,197.72 | 7,020,197.72 | 2,152,704.36 | 1,045,695.11 | 1,045,695.11 | 1,045,695.11 | 1,045,695.11 | 1,045,695.11 | 1,045,695.11 | 1,045,695.11 | 172,761.69 | 1,107,009.25 |
| 171001 | 8,684,232.77 | 24,579,580.80 | 18,079,580.80 | 15,184,232.77 | 13,859,629.76 | 13,859,629.76 | 13,859,629.76 | 13,859,629.76 | 13,859,629.76 | 13,859,629.76 | 13,859,629.76 | 57,528.86 | 1,324,603.01 |
| 181001 | 6,000,000.00 | 6,000,000.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 996,456,613.23 | 3,061,340,582.68 | 3,070,840,582.68 | 986,956,613.23 | 508,033,719.90 | 508,033,719.90 | 508,033,719.90 | 508,033,719.90 | 508,033,719.90 | 508,033,719.90 | 508,033,719.90 | 65,369,826.86 | 478,922,893.33 |
| 211001 | 89,414.66 | 3,218.76 | 3,218.76 | 89,414.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,414.66 |
| 212001 | 21,004.05 | 0.00 | 0.00 | 21,004.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,004.05 |
| 214001 | 69,864.79 | 0.00 | 0.00 | 69,864.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,864.79 |
| 214002 | 3,328.72 | 0.00 | 0.00 | 3,328.72 | 2,376.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.02 |
| 216001 | 12,135.53 | 0.00 | 0.00 | 12,135.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,135.53 |
| 217001 | 66,558.88 | 66,558.88 | 105,594.03 | 27,523.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,523.73 |
| 246001 | 4,360.55 | 0.00 | 0.00 | 4,360.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,360.55 |
| 246002 | 567.82 | 0.00 | 0.00 | 567.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 567.82 |
| 249001 | 12,798.55 | 0.00 | 0.00 | 12,798.55 | 5,080.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,718.03 |
| 261001 | 95,844.91 | 7,308.11 | 7,308.11 | 95,844.91 | 59,674.68 | 59,674.68 | 59,674.68 | 59,674.68 | 59,674.68 | 59,674.68 | 59,674.68 | 12,684.40 | 36,170.23 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|----------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampilación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 271001 | 4,359.46 | 0.00 | 0.00 | 4,359.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,359.46 |
| 272001 | 880.40 | 0.00 | 0.00 | 880.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 880.40 |
| 291001 | 5,498.92 | 0.00 | 0.00 | 5,498.92 | 5,369.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.63 |
| 293001 | 0.00 | 1,144.00 | 144.00 | 1,000.00 | 928.00 | 928.00 | 928.00 | 928.00 | 928.00 | 928.00 | 928.00 | 928.00 | 72.00 |
| | 386,617.24 | 78,229.75 | 116,264.90 | 348,582.09 | 73,429.19 | 60,602.68 | 60,602.68 | 60,602.68 | 60,602.68 | 60,602.68 | 60,602.68 | 13,812.40 | 275,152.90 |
| 352001 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 355001 | 26,400.00 | 13,808.04 | 11,053.04 | 29,155.00 | 4,917.32 | 4,917.32 | 4,917.32 | 4,917.32 | 4,917.32 | 4,917.32 | 4,917.32 | 2,732.56 | 24,237.68 |
| 361002 | 0.00 | 37,105.15 | 0.00 | 37,105.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,105.15 |
| 375001 | 8,000.00 | 0.00 | 1,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 383001 | 197,390.00 | 5,350.70 | 6,175.70 | 196,565.00 | 52,699.36 | 22,439.72 | 22,439.72 | 22,439.72 | 22,439.72 | 22,439.72 | 22,439.72 | 5,609.93 | 143,865.64 |
| | 235,790.00 | 56,263.89 | 18,228.74 | 273,825.15 | 57,616.68 | 27,357.04 | 27,357.04 | 27,357.04 | 27,357.04 | 27,357.04 | 27,357.04 | 8,342.48 | 216,208.47 |
| TOTALES | 997,079,020.47 | 3,061,475,076.32 | 3,070,975,076.32 | 987,579,020.47 | 508,164,765.77 | 508,121,679.62 | 508,121,679.62 | 508,121,679.62 | 508,121,679.62 | 508,121,679.62 | 508,121,679.62 | 65,391,781.75 | 479,414,254.70 |

D - PREESCOLAR INDIGENA

| | | | | | | | | | | | | | | |
|--------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|
| 113003 | 107,028,447.95 | 359,161,758.30 | 359,161,758.30 | 107,028,447.95 | 49,115,561.24 | 49,115,561.24 | 49,115,561.24 | 49,115,561.24 | 49,115,561.24 | 49,115,561.24 | 49,115,561.24 | 49,115,561.24 | 8,236,497.53 | 57,912,886.71 |
| 122002 | 2,332,100.00 | 11,660,500.00 | 11,660,500.00 | 2,332,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,332,100.00 | |
| 122003 | 1,194,569.15 | 4,952,485.11 | 4,952,485.11 | 1,194,569.15 | 351,665.57 | 351,665.57 | 351,665.57 | 351,665.57 | 351,665.57 | 351,665.57 | 351,665.57 | 351,665.57 | 67,483.70 | 842,903.58 |
| 131002 | 909,411.25 | 2,896,402.00 | 2,896,402.00 | 909,411.25 | 472,924.40 | 472,924.40 | 472,924.40 | 472,924.40 | 472,924.40 | 472,924.40 | 472,924.40 | 472,924.40 | 87,462.40 | 436,486.85 |
| 132001 | 2,778,455.60 | 8,211,014.11 | 8,211,014.11 | 2,778,455.60 | 1,415,422.99 | 1,415,422.99 | 1,415,422.99 | 1,415,422.99 | 1,415,422.99 | 1,415,422.99 | 1,415,422.99 | 1,415,422.99 | 46.98 | 1,363,032.61 |
| 132002 | 16,821,350.34 | 33,452,848.42 | 39,562,848.42 | 10,711,350.34 | 8,911,581.18 | 8,911,581.18 | 8,911,581.18 | 8,911,581.18 | 8,911,581.18 | 8,911,581.18 | 8,911,581.18 | 8,911,581.18 | 0.00 | 1,799,769.16 |
| 134004 | 556.80 | 1,786.40 | 1,786.40 | 556.80 | 278.40 | 278.40 | 278.40 | 278.40 | 278.40 | 278.40 | 278.40 | 278.40 | 46.40 | 278.40 |
| 134005 | 7,468.81 | 23,022.72 | 23,022.72 | 7,468.81 | 3,979.42 | 3,979.42 | 3,979.42 | 3,979.42 | 3,979.42 | 3,979.42 | 3,979.42 | 3,979.42 | 643.32 | 3,489.39 |
| 134006 | 319,885.14 | 965,344.40 | 965,344.40 | 319,885.14 | 173,894.60 | 173,894.60 | 173,894.60 | 173,894.60 | 173,894.60 | 173,894.60 | 173,894.60 | 173,894.60 | 24,447.10 | 145,990.54 |
| 134007 | 7,587,889.62 | 25,541,063.00 | 25,541,063.00 | 7,587,889.62 | 3,478,171.65 | 3,478,171.65 | 3,478,171.65 | 3,478,171.65 | 3,478,171.65 | 3,478,171.65 | 3,478,171.65 | 3,478,171.65 | 592,232.10 | 4,109,717.97 |
| 134008 | 3,665,399.63 | 11,383,556.00 | 11,383,556.00 | 3,665,399.63 | 1,944,461.75 | 1,944,461.75 | 1,944,461.75 | 1,944,461.75 | 1,944,461.75 | 1,944,461.75 | 1,944,461.75 | 1,944,461.75 | 329,363.50 | 1,720,937.88 |
| 134009 | 522,754.12 | 1,628,787.91 | 1,628,787.91 | 522,754.12 | 276,407.13 | 276,407.13 | 276,407.13 | 276,407.13 | 276,407.13 | 276,407.13 | 276,407.13 | 276,407.13 | 47,094.45 | 246,346.99 |
| 141001 | 7,249,026.66 | 21,628,991.68 | 21,628,991.68 | 7,249,026.66 | 4,494,543.37 | 4,494,543.37 | 4,494,543.37 | 4,494,543.37 | 4,494,543.37 | 4,494,543.37 | 4,494,543.37 | 4,494,543.37 | 507,585.75 | 2,754,483.29 |
| 142001 | 3,807,311.60 | 19,036,558.00 | 19,036,558.00 | 3,807,311.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,807,311.60 |
| 143001 | 380,742.02 | 1,903,710.10 | 1,903,710.10 | 380,742.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,742.02 |
| 144001 | 1,263,872.91 | 5,828,248.18 | 5,828,248.18 | 1,263,872.91 | 491,116.37 | 491,116.37 | 491,116.37 | 491,116.37 | 491,116.37 | 491,116.37 | 491,116.37 | 491,116.37 | 0.00 | 772,756.54 |
| 154004 | 30,749,982.87 | 109,798,450.78 | 109,798,450.78 | 30,749,982.87 | 12,332,766.39 | 12,332,766.39 | 12,332,766.39 | 12,332,766.39 | 12,332,766.39 | 12,332,766.39 | 12,332,766.39 | 12,332,766.39 | 2,099,950.74 | 18,417,216.48 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| | | | | | | | | | | | | | |
| 154005 | 15,578,329.16 | 43,952,760.87 | 43,952,760.87 | 15,578,329.16 | 7,990,430.77 | 7,990,430.77 | 7,990,430.77 | 7,990,430.77 | 7,990,430.77 | 7,990,430.77 | 7,990,430.77 | 188,318.00 | 7,587,898.39 |
| 154006 | 19,293.04 | 71,132.57 | 71,132.57 | 19,293.04 | 6,867.81 | 6,867.81 | 6,867.81 | 6,867.81 | 6,867.81 | 6,867.81 | 6,867.81 | 1,351.20 | 12,425.23 |
| 159004 | 5,441.15 | 27,205.75 | 27,205.75 | 5,441.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,441.15 |
| 171001 | 939,553.79 | 23,233,827.90 | 18,233,827.90 | 5,939,553.79 | 2,518,821.55 | 2,518,821.55 | 2,518,821.55 | 2,518,821.55 | 2,518,821.55 | 2,518,821.55 | 2,518,821.55 | 0.00 | 3,420,732.24 |
| 181001 | 1,497,672.23 | 1,497,672.23 | 2,995,344.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 204,659,513.84 | 686,857,126.43 | 689,464,798.66 | 202,051,841.61 | 93,978,894.59 | 93,978,894.59 | 93,978,894.59 | 93,978,894.59 | 93,978,894.59 | 93,978,894.59 | 93,978,894.59 | 12,182,523.17 | 108,072,947.02 |
| 211001 | 39,981.86 | 50,000.00 | 39,981.86 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 212001 | 5,016.36 | 0.00 | 0.00 | 5,016.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,016.36 |
| 214001 | 34,996.34 | 60,000.00 | 34,996.34 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 214002 | 0.00 | 4,958.20 | 0.00 | 4,958.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,958.20 |
| 261001 | 163,002.84 | 9,016.12 | 9,016.12 | 163,002.84 | 65,984.12 | 65,984.12 | 65,984.12 | 65,984.12 | 65,984.12 | 65,984.12 | 65,984.12 | 9,996.22 | 97,018.72 |
| | 242,997.40 | 123,974.32 | 83,994.32 | 282,977.40 | 65,984.12 | 65,984.12 | 65,984.12 | 65,984.12 | 65,984.12 | 65,984.12 | 65,984.12 | 9,996.22 | 216,993.28 |
| 325001 | 28,000.00 | 84,000.00 | 84,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 |
| 352001 | 21,000.00 | 16,000.00 | 16,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| 355001 | 86,000.00 | 157,958.20 | 197,938.20 | 46,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,020.00 |
| 361002 | 13,000.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 372001 | 709.00 | 0.00 | 0.00 | 709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 709.00 |
| 382002 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 383001 | 181,000.00 | 219,052.04 | 219,052.04 | 181,000.00 | 92,866.82 | 84,366.92 | 84,366.92 | 84,366.92 | 84,366.92 | 84,366.92 | 84,366.92 | 0.00 | 88,133.18 |
| | 364,709.00 | 512,010.24 | 551,990.24 | 324,729.00 | 92,866.82 | 84,366.92 | 84,366.92 | 84,366.92 | 84,366.92 | 84,366.92 | 84,366.92 | 0.00 | 231,862.18 |
| TOTALES | 205,267,220.24 | 687,493,110.99 | 690,100,783.22 | 202,659,548.01 | 94,137,745.53 | 94,129,245.63 | 94,129,245.63 | 94,129,245.63 | 94,129,245.63 | 94,129,245.63 | 94,129,245.63 | 12,182,519.39 | 108,521,802.48 |
| E - PRIMARIA GENERAL | | | | | | | | | | | | | |
| 113003 | 1,966,197,778.99 | 6,221,388,690.33 | 6,287,069,690.33 | 1,900,516,778.99 | 909,823,908.07 | 909,823,908.07 | 909,823,908.07 | 909,823,908.07 | 909,823,908.07 | 909,823,908.07 | 909,823,908.07 | 149,121,270.21 | 990,692,870.92 |
| 122002 | 42,567,142.20 | 212,835,711.00 | 212,835,711.00 | 42,567,142.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,567,142.20 |
| 122003 | 9,854,874.03 | 36,423,668.07 | 36,489,714.89 | 9,788,827.21 | 4,834,241.58 | 4,834,241.58 | 4,834,241.58 | 4,834,241.58 | 4,834,241.58 | 4,834,241.58 | 4,834,241.58 | 1,264,590.12 | 4,954,585.63 |
| 131002 | 16,074,527.04 | 51,588,699.05 | 51,588,699.05 | 16,074,527.04 | 8,069,963.26 | 8,069,963.26 | 8,069,963.26 | 8,069,963.26 | 8,069,963.26 | 8,069,963.26 | 8,069,963.26 | 1,360,358.90 | 8,004,583.78 |
| 131003 | 327,021.76 | 1,092,600.74 | 1,092,600.74 | 327,021.76 | 151,956.70 | 151,956.70 | 151,956.70 | 151,956.70 | 151,956.70 | 151,956.70 | 151,956.70 | 25,609.82 | 175,065.06 |
| 132001 | 50,818,231.73 | 148,597,230.86 | 148,597,230.86 | 50,818,231.73 | 26,201,028.11 | 26,201,028.11 | 26,201,028.11 | 26,201,028.11 | 26,201,028.11 | 26,201,028.11 | 26,201,028.11 | 1,273.73 | 24,617,203.62 |
| 132002 | 305,650,007.59 | 139,340,497.33 | 271,352,296.83 | 173,638,209.09 | 168,648,328.11 | 168,648,328.11 | 168,648,328.11 | 168,648,328.11 | 168,648,328.11 | 168,648,328.11 | 168,648,328.11 | 180,782.71 | 4,989,880.98 |
| 134004 | 8,073.42 | 23,964.75 | 23,964.75 | 8,073.42 | 4,577.40 | 4,577.40 | 4,577.40 | 4,577.40 | 4,577.40 | 4,577.40 | 4,577.40 | 762.90 | 3,496.02 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|---------|-------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| | | | | | | | | | | | | | |
| 134005 | 77,737.14 | 273,175.93 | 273,175.93 | 77,737.14 | 33,609.12 | 33,609.12 | 33,609.12 | 33,609.12 | 33,609.12 | 33,609.12 | 33,609.12 | 6,298.97 | 44,128.02 |
| 134006 | 27,161,102.90 | 98,981,450.09 | 96,781,450.09 | 29,381,102.90 | 13,952,841.93 | 13,952,841.93 | 13,952,841.93 | 13,952,841.93 | 13,952,841.93 | 13,952,841.93 | 13,952,841.93 | 2,289,758.03 | 15,408,260.97 |
| 134007 | 98,136,757.18 | 315,413,051.96 | 315,413,051.96 | 98,136,757.18 | 48,947,986.81 | 48,947,986.81 | 48,947,986.81 | 48,947,986.81 | 48,947,986.81 | 48,947,986.81 | 48,947,986.81 | 8,168,920.98 | 49,188,770.37 |
| 134008 | 56,987,236.50 | 180,989,764.29 | 180,989,764.29 | 56,987,236.50 | 28,920,545.99 | 28,920,545.99 | 28,920,545.99 | 28,920,545.99 | 28,920,545.99 | 28,920,545.99 | 28,920,545.99 | 4,780,238.53 | 28,066,690.51 |
| 134009 | 7,923,731.31 | 25,458,241.45 | 25,458,241.45 | 7,923,731.31 | 3,956,525.18 | 3,956,525.18 | 3,956,525.18 | 3,956,525.18 | 3,956,525.18 | 3,956,525.18 | 3,956,525.18 | 661,482.01 | 3,967,206.13 |
| 141001 | 120,817,111.06 | 360,483,194.64 | 360,483,194.64 | 120,817,111.06 | 74,909,056.29 | 74,909,056.29 | 74,909,056.29 | 74,909,056.29 | 74,909,056.29 | 74,909,056.29 | 74,909,056.29 | 8,459,782.49 | 45,908,054.77 |
| 142001 | 63,455,193.38 | 317,275,966.90 | 317,275,966.90 | 63,455,193.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,455,193.38 |
| 143001 | 19,275,574.74 | 96,377,873.70 | 96,377,873.70 | 19,275,574.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,275,574.74 |
| 144001 | 21,064,548.54 | 97,137,469.80 | 97,137,469.80 | 21,064,548.54 | 8,185,272.90 | 8,185,272.90 | 8,185,272.90 | 8,185,272.90 | 8,185,272.90 | 8,185,272.90 | 8,185,272.90 | 0.00 | 12,879,275.64 |
| 154004 | 494,611.24 | 639,640,508.03 | 395,659,508.03 | 244,475,611.24 | 194,085,092.24 | 194,085,092.24 | 194,085,092.24 | 194,085,092.24 | 194,085,092.24 | 194,085,092.24 | 194,085,092.24 | 32,425,756.93 | 50,390,519.00 |
| 154005 | 506,315,076.61 | 1,937,863,317.71 | 1,937,863,317.71 | 506,315,076.61 | 137,590,079.66 | 137,590,079.66 | 137,590,079.66 | 137,590,079.66 | 137,590,079.66 | 137,590,079.66 | 137,590,079.66 | 3,769,746.22 | 368,724,996.95 |
| 154006 | 292,082,786.90 | 1,456,108,578.03 | 1,456,108,578.03 | 292,082,786.90 | 1,204,502.77 | 1,204,502.77 | 1,204,502.77 | 1,204,502.77 | 1,204,502.77 | 1,204,502.77 | 1,204,502.77 | 202,163.23 | 290,878,284.13 |
| 159004 | 2,138,966.08 | 2,735,603.37 | 2,535,603.37 | 2,338,966.08 | 2,330,663.71 | 2,330,663.71 | 2,330,663.71 | 2,330,663.71 | 2,330,663.71 | 2,330,663.71 | 2,330,663.71 | 388,908.61 | 8,302.37 |
| 171001 | 4,428,707.71 | 316,666,893.64 | 236,666,893.64 | 84,428,707.71 | 41,154,985.19 | 41,154,985.19 | 41,154,985.19 | 41,154,985.19 | 41,154,985.19 | 41,154,985.19 | 41,154,985.19 | 80,749.09 | 43,273,722.52 |
| 181001 | 29,090,583.18 | 0.00 | 29,090,583.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3,640,947,381.23 | 12,656,696,151.67 | 12,557,164,580.17 | 3,740,478,952.73 | 1,673,005,165.02 | 1,673,005,165.02 | 1,673,005,165.02 | 1,673,005,165.02 | 1,673,005,165.02 | 1,673,005,165.02 | 1,673,005,165.02 | 213,188,431.48 | 2,067,473,787.71 |
| 211001 | 331,698.45 | 0.00 | 45,784.80 | 285,913.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,913.65 |
| 211002 | 6,336.00 | 0.00 | 0.00 | 6,336.00 | 2,664.00 | 2,664.00 | 2,664.00 | 2,664.00 | 2,664.00 | 2,664.00 | 2,664.00 | 2,664.00 | 3,672.00 |
| 212001 | 52,611.85 | 0.00 | 0.00 | 52,611.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,611.85 |
| 214001 | 347,869.07 | 213,195.80 | 0.00 | 561,064.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 561,064.87 |
| 214002 | 11,062.80 | 0.00 | 0.00 | 11,062.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,062.80 |
| 216001 | 10,719.90 | 0.00 | 0.00 | 10,719.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,719.90 |
| 221001 | 2,610,000.00 | 895,817.40 | 895,817.40 | 2,610,000.00 | 696,259.25 | 696,259.25 | 696,259.25 | 696,259.25 | 696,259.25 | 696,259.25 | 696,259.25 | 0.00 | 1,913,740.75 |
| 261001 | 285,651.91 | 6,953.69 | 6,928.69 | 285,676.91 | 131,998.49 | 131,998.49 | 131,998.49 | 131,998.49 | 131,998.49 | 131,998.49 | 131,998.49 | 21,999.74 | 153,678.42 |
| 294001 | 12,800.80 | 0.00 | 0.00 | 12,800.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.80 |
| 296001 | 0.00 | 53,695.00 | 0.00 | 53,695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,695.00 |
| 299001 | 2,064.70 | 0.00 | 0.00 | 2,064.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,064.70 |
| | 3,670,815.48 | 1,169,661.89 | 948,530.89 | 3,991,946.48 | 830,921.74 | 830,921.74 | 830,921.74 | 830,921.74 | 830,921.74 | 830,921.74 | 830,921.74 | 24,663.74 | 3,061,024.74 |
| 312001 | 89,986.56 | 89,088.00 | 89,088.00 | 89,986.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,986.56 |
| 313001 | 24,000.00 | 30,000.00 | 30,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|------------------------------|-------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 314001 | 12,000.00 | 5,005.32 | 5,005.32 | 12,000.00 | 4,073.56 | 4,073.56 | 4,073.56 | 4,073.56 | 4,073.56 | 4,073.56 | 4,073.56 | 1,425.62 | 7,926.44 |
| 352001 | 20,013.00 | 20,013.00 | 20,013.00 | 20,013.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,013.00 |
| 355001 | 147,000.00 | 67,000.00 | 114,115.00 | 99,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,885.00 |
| 358001 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 382001 | 356,700.00 | 876.70 | 876.70 | 356,700.00 | 121,471.80 | 121,471.80 | 121,471.80 | 121,471.80 | 121,471.80 | 121,471.80 | 121,471.80 | 17,203.20 | 235,228.20 |
| 383001 | 426,156.00 | 0.00 | 174,016.00 | 252,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,140.00 |
| | 1,115,855.56 | 211,983.02 | 433,114.02 | 894,724.56 | 145,545.36 | 145,545.36 | 145,545.36 | 145,545.36 | 145,545.36 | 145,545.36 | 145,545.36 | 38,628.82 | 749,179.20 |
| TOTALES | 3,645,734,052.27 | 12,658,077,796.58 | 12,558,546,225.08 | 3,745,265,623.77 | 1,673,981,632.12 | 1,673,981,632.12 | 1,673,981,632.12 | 1,673,981,632.12 | 1,673,981,632.12 | 1,673,981,632.12 | 1,673,981,632.12 | 213,251,724.04 | 2,071,283,981.65 |
| F - PRIMARIA INDIGENA | | | | | | | | | | | | | |
| 113003 | 380,803,107.27 | 1,293,385,395.18 | 1,293,385,395.18 | 380,803,107.27 | 169,116,283.41 | 169,116,283.41 | 169,116,283.41 | 169,116,283.41 | 169,116,283.41 | 169,116,283.41 | 169,116,283.41 | 27,768,756.16 | 211,686,823.86 |
| 122002 | 537,100.00 | 2,685,500.00 | 2,685,500.00 | 537,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537,100.00 |
| 122003 | 1,712,251.80 | 5,325,809.60 | 5,325,809.60 | 1,712,251.80 | 1,012,275.64 | 1,012,275.64 | 1,012,275.64 | 1,012,275.64 | 1,012,275.64 | 1,012,275.64 | 1,012,275.64 | 177,019.68 | 699,976.16 |
| 131002 | 3,157,061.34 | 10,174,422.93 | 10,174,422.93 | 3,157,061.34 | 1,575,854.28 | 1,575,854.28 | 1,575,854.28 | 1,575,854.28 | 1,575,854.28 | 1,575,854.28 | 1,575,854.28 | 267,209.75 | 1,581,207.06 |
| 132001 | 9,374,179.36 | 27,034,980.47 | 27,034,980.47 | 9,374,179.36 | 4,919,504.47 | 4,919,504.47 | 4,919,504.47 | 4,919,504.47 | 4,919,504.47 | 4,919,504.47 | 4,919,504.47 | 0.00 | 4,454,674.89 |
| 132002 | 56,169,918.29 | 126,206,080.52 | 126,206,080.52 | 56,169,918.29 | 31,007,448.23 | 31,007,448.23 | 31,007,448.23 | 31,007,448.23 | 31,007,448.23 | 31,007,448.23 | 31,007,448.23 | 63,858.22 | 25,162,470.06 |
| 134004 | 1,581.60 | 5,074.30 | 5,074.30 | 1,581.60 | 790.80 | 790.80 | 790.80 | 790.80 | 790.80 | 790.80 | 790.80 | 131.80 | 790.80 |
| 134005 | 24,250.64 | 78,015.90 | 78,015.90 | 24,250.64 | 12,076.95 | 12,076.95 | 12,076.95 | 12,076.95 | 12,076.95 | 12,076.95 | 12,076.95 | 2,015.24 | 12,173.69 |
| 134006 | 2,216,510.08 | 6,921,955.16 | 6,921,955.16 | 2,216,510.08 | 1,140,054.07 | 1,140,054.07 | 1,140,054.07 | 1,140,054.07 | 1,140,054.07 | 1,140,054.07 | 1,140,054.07 | 165,002.07 | 1,076,456.01 |
| 134007 | 25,237,297.05 | 87,510,709.78 | 87,510,709.78 | 25,237,297.05 | 10,806,468.53 | 10,806,468.53 | 10,806,468.53 | 10,806,468.53 | 10,806,468.53 | 10,806,468.53 | 10,806,468.53 | 1,817,986.78 | 14,430,828.52 |
| 134008 | 12,471,987.90 | 39,718,125.13 | 39,718,125.13 | 12,471,987.90 | 6,301,958.12 | 6,301,958.12 | 6,301,958.12 | 6,301,958.12 | 6,301,958.12 | 6,301,958.12 | 6,301,958.12 | 1,049,299.25 | 6,170,029.78 |
| 134009 | 1,782,270.99 | 5,756,655.86 | 5,756,655.86 | 1,782,270.99 | 881,768.50 | 881,768.50 | 881,768.50 | 881,768.50 | 881,768.50 | 881,768.50 | 881,768.50 | 148,480.78 | 900,502.49 |
| 141001 | 25,198,997.45 | 75,186,494.86 | 75,186,494.86 | 25,198,997.45 | 15,623,888.89 | 15,623,888.89 | 15,623,888.89 | 15,623,888.89 | 15,623,888.89 | 15,623,888.89 | 15,623,888.89 | 1,764,464.75 | 9,575,108.56 |
| 142001 | 13,234,940.34 | 66,174,701.70 | 66,174,701.70 | 13,234,940.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,234,940.34 |
| 143001 | 4,182,413.46 | 20,912,067.30 | 20,912,067.30 | 4,182,413.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,182,413.46 |
| 144001 | 4,393,462.99 | 20,260,100.89 | 20,260,100.89 | 4,393,462.99 | 1,707,214.06 | 1,707,214.06 | 1,707,214.06 | 1,707,214.06 | 1,707,214.06 | 1,707,214.06 | 1,707,214.06 | 0.00 | 2,686,248.93 |
| 154004 | 106,871,130.77 | 389,223,349.59 | 389,223,349.59 | 106,871,130.77 | 40,563,739.38 | 40,563,739.38 | 40,563,739.38 | 40,563,739.38 | 40,563,739.38 | 40,563,739.38 | 40,563,739.38 | 6,827,201.77 | 66,307,391.39 |
| 154005 | 54,419,912.97 | 156,877,562.03 | 156,877,562.03 | 54,419,912.97 | 26,968,022.53 | 26,968,022.53 | 26,968,022.53 | 26,968,022.53 | 26,968,022.53 | 26,968,022.53 | 26,968,022.53 | 670,230.51 | 27,451,890.44 |
| 154006 | 112,805.82 | 361,489.85 | 361,489.85 | 112,805.82 | 56,553.35 | 56,553.35 | 56,553.35 | 56,553.35 | 56,553.35 | 56,553.35 | 56,553.35 | 9,458.40 | 56,252.47 |
| 159004 | 145,997.10 | 459,374.03 | 459,374.03 | 145,997.10 | 75,519.48 | 75,519.48 | 75,519.48 | 75,519.48 | 75,519.48 | 75,519.48 | 75,519.48 | 12,586.58 | 70,477.62 |
| 171001 | 3,844,047.30 | 107,588,346.30 | 107,588,346.30 | 25,844,047.30 | 7,191,265.94 | 7,191,265.94 | 7,191,265.94 | 7,191,265.94 | 7,191,265.94 | 7,191,265.94 | 7,191,265.94 | 26,793.68 | 18,652,781.36 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|------------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 181001 | 5,206,193.93 | 5,206,193.93 | 10,412,387.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 711,097,418.45 | 2,447,052,405.31 | 2,430,258,599.24 | 727,891,224.52 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 40,770,495.42 | 408,930,537.89 |
| TOTALES | 711,097,418.45 | 2,447,052,405.31 | 2,430,258,599.24 | 727,891,224.52 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 318,960,686.63 | 40,770,495.42 | 408,930,537.89 |
| G - SERVICIOS ASISTENCIALES | | | | | | | | | | | | | |
| 113003 | 12,954,854.70 | 52,110,815.34 | 52,110,815.34 | 12,954,854.70 | 3,528,517.54 | 3,528,517.54 | 3,528,517.54 | 3,528,517.54 | 3,528,517.54 | 3,528,517.54 | 3,528,517.54 | 584,264.88 | 9,426,337.16 |
| 122002 | 92,400.00 | 462,000.00 | 462,000.00 | 92,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,400.00 |
| 122003 | 28,737.45 | 143,687.25 | 143,687.25 | 28,737.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,737.45 |
| 131002 | 54,842.50 | 179,989.75 | 179,989.75 | 54,842.50 | 26,384.90 | 26,384.90 | 26,384.90 | 26,384.90 | 26,384.90 | 26,384.90 | 26,384.90 | 4,435.50 | 28,457.60 |
| 132001 | 210,831.06 | 659,096.54 | 659,096.54 | 210,831.06 | 98,764.69 | 98,764.69 | 98,764.69 | 98,764.69 | 98,764.69 | 98,764.69 | 98,764.69 | 0.00 | 112,066.37 |
| 132002 | 1,243,038.12 | 3,021,563.25 | 3,021,563.25 | 1,243,038.12 | 638,725.47 | 638,725.47 | 638,725.47 | 638,725.47 | 638,725.47 | 638,725.47 | 638,725.47 | 0.00 | 604,312.65 |
| 134006 | 778,471.10 | 2,563,623.40 | 2,563,623.40 | 778,471.10 | 370,492.60 | 370,492.60 | 370,492.60 | 370,492.60 | 370,492.60 | 370,492.60 | 370,492.60 | 61,615.40 | 407,978.50 |
| 134007 | 225,264.75 | 798,032.05 | 798,032.05 | 225,264.75 | 91,588.10 | 91,588.10 | 91,588.10 | 91,588.10 | 91,588.10 | 91,588.10 | 91,588.10 | 15,252.80 | 133,676.65 |
| 134008 | 107,009.08 | 350,792.48 | 350,792.48 | 107,009.08 | 51,546.03 | 51,546.03 | 51,546.03 | 51,546.03 | 51,546.03 | 51,546.03 | 51,546.03 | 8,644.38 | 55,463.05 |
| 134009 | 15,969.40 | 53,260.10 | 53,260.10 | 15,969.40 | 7,419.60 | 7,419.60 | 7,419.60 | 7,419.60 | 7,419.60 | 7,419.60 | 7,419.60 | 1,236.60 | 8,549.80 |
| 141001 | 690,383.48 | 2,059,903.96 | 2,059,903.96 | 690,383.48 | 428,051.74 | 428,051.74 | 428,051.74 | 428,051.74 | 428,051.74 | 428,051.74 | 428,051.74 | 48,341.50 | 262,331.74 |
| 142001 | 362,601.09 | 1,813,005.45 | 1,813,005.45 | 362,601.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362,601.09 |
| 143001 | 546,073.74 | 2,730,368.70 | 2,730,368.70 | 546,073.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546,073.74 |
| 144001 | 120,368.84 | 555,071.21 | 555,071.21 | 120,368.84 | 46,772.99 | 46,772.99 | 46,772.99 | 46,772.99 | 46,772.99 | 46,772.99 | 46,772.99 | 0.00 | 73,595.85 |
| 154004 | 2,305,320.03 | 8,391,374.75 | 8,391,374.75 | 2,305,320.03 | 874,480.08 | 874,480.08 | 874,480.08 | 874,480.08 | 874,480.08 | 874,480.08 | 874,480.08 | 145,550.00 | 1,430,839.95 |
| 154005 | 1,927,553.48 | 7,094,921.89 | 7,094,921.89 | 1,927,553.48 | 576,226.16 | 576,226.16 | 576,226.16 | 576,226.16 | 576,226.16 | 576,226.16 | 576,226.16 | 26,523.78 | 1,351,327.32 |
| 154006 | 54,761.09 | 180,319.30 | 180,319.30 | 54,761.09 | 26,066.90 | 26,066.90 | 26,066.90 | 26,066.90 | 26,066.90 | 26,066.90 | 26,066.90 | 4,335.10 | 28,694.19 |
| 159004 | 80,656.50 | 284,768.07 | 284,768.07 | 80,656.50 | 33,032.47 | 33,032.47 | 33,032.47 | 33,032.47 | 33,032.47 | 33,032.47 | 33,032.47 | 5,547.72 | 47,624.03 |
| 171001 | 145,900.80 | 259,506.71 | 199,506.71 | 205,900.80 | 180,095.71 | 180,095.71 | 180,095.71 | 180,095.71 | 180,095.71 | 180,095.71 | 180,095.71 | 0.00 | 25,805.09 |
| 181001 | 142,635.45 | 570,541.80 | 713,177.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 22,087,672.66 | 84,282,642.00 | 84,365,277.45 | 22,005,037.21 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 905,747.66 | 15,026,872.23 |
| TOTALES | 22,087,672.66 | 84,282,642.00 | 84,365,277.45 | 22,005,037.21 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 6,978,164.98 | 905,747.66 | 15,026,872.23 |
| H - SECUNDARIA GENERAL | | | | | | | | | | | | | |
| 113003 | 679,580,105.01 | 2,250,161,352.92 | 2,250,161,352.92 | 679,580,105.01 | 318,908,732.17 | 318,908,732.17 | 318,908,732.17 | 318,908,732.17 | 318,908,732.17 | 318,908,732.17 | 318,908,732.17 | 52,695,529.42 | 360,671,372.84 |
| 122002 | 1,902,400.00 | 9,512,000.00 | 9,512,000.00 | 1,902,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,902,400.00 |
| 122003 | 2,020,772.14 | 7,265,384.63 | 7,265,384.63 | 2,020,772.14 | 1,345,185.97 | 1,345,185.97 | 1,345,185.97 | 1,345,185.97 | 1,345,185.97 | 1,345,185.97 | 1,345,185.97 | 455,733.30 | 675,586.17 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|---------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 131002 | 5,608,172.88 | 18,091,292.13 | 18,091,292.13 | 5,608,172.88 | 2,778,498.79 | 2,778,498.79 | 2,778,498.79 | 2,778,498.79 | 2,778,498.79 | 2,778,498.79 | 2,778,498.79 | 464,855.33 | 2,829,674.09 |
| 131003 | 143,772.74 | 454,298.92 | 454,298.92 | 143,772.74 | 74,008.25 | 74,008.25 | 74,008.25 | 74,008.25 | 74,008.25 | 74,008.25 | 74,008.25 | 12,410.08 | 69,764.49 |
| 132001 | 17,834,181.37 | 52,544,763.12 | 52,544,763.12 | 17,834,181.37 | 9,107,664.96 | 9,107,664.96 | 9,107,664.96 | 9,107,664.96 | 9,107,664.96 | 9,107,664.96 | 9,107,664.96 | 0.00 | 8,726,516.41 |
| 132002 | 105,697,165.73 | 234,921,358.83 | 234,921,358.83 | 105,697,165.73 | 58,879,447.26 | 58,879,447.26 | 58,879,447.26 | 58,879,447.26 | 58,879,447.26 | 58,879,447.26 | 58,879,447.26 | 106,160.46 | 46,817,718.47 |
| 134004 | 200,817.01 | 675,920.37 | 675,920.37 | 200,817.01 | 91,896.16 | 91,896.16 | 91,896.16 | 91,896.16 | 91,896.16 | 91,896.16 | 91,896.16 | 15,536.12 | 108,920.85 |
| 134005 | 700.00 | 3,402.56 | 3,402.56 | 700.00 | 25.52 | 25.52 | 25.52 | 25.52 | 25.52 | 25.52 | 25.52 | 2.32 | 674.48 |
| 134006 | 12,421,064.50 | 39,642,493.93 | 39,642,493.93 | 12,421,064.50 | 6,272,734.73 | 6,272,734.73 | 6,272,734.73 | 6,272,734.73 | 6,272,734.73 | 6,272,734.73 | 6,272,734.73 | 1,049,507.07 | 6,148,329.77 |
| 134007 | 39,997,805.44 | 128,592,412.31 | 128,592,412.31 | 39,997,805.44 | 19,971,481.34 | 19,971,481.34 | 19,971,481.34 | 19,971,481.34 | 19,971,481.34 | 19,971,481.34 | 19,971,481.34 | 3,369,780.00 | 20,026,324.10 |
| 134008 | 18,127,667.18 | 58,260,217.39 | 58,260,217.39 | 18,127,667.18 | 9,057,101.23 | 9,057,101.23 | 9,057,101.23 | 9,057,101.23 | 9,057,101.23 | 9,057,101.23 | 9,057,101.23 | 1,523,650.04 | 9,070,565.95 |
| 134009 | 2,426,591.75 | 8,199,277.84 | 8,199,277.84 | 2,426,591.75 | 1,097,418.99 | 1,097,418.99 | 1,097,418.99 | 1,097,418.99 | 1,097,418.99 | 1,097,418.99 | 1,097,418.99 | 204,034.47 | 1,329,172.76 |
| 141001 | 46,600,885.70 | 139,043,517.93 | 139,043,517.93 | 46,600,885.70 | 28,893,493.14 | 28,893,493.14 | 28,893,493.14 | 28,893,493.14 | 28,893,493.14 | 28,893,493.14 | 28,893,493.14 | 3,263,051.24 | 17,707,392.56 |
| 142001 | 24,475,574.59 | 122,377,872.95 | 122,377,872.95 | 24,475,574.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,475,574.59 |
| 143001 | 9,915,063.16 | 49,575,315.80 | 49,575,315.80 | 9,915,063.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,915,063.16 |
| 144001 | 8,124,897.29 | 37,467,309.76 | 37,467,309.76 | 8,124,897.29 | 3,157,176.69 | 3,157,176.69 | 3,157,176.69 | 3,157,176.69 | 3,157,176.69 | 3,157,176.69 | 3,157,176.69 | 0.00 | 4,967,720.60 |
| 154004 | 195,901,361.66 | 709,922,840.25 | 709,922,840.25 | 195,901,361.66 | 75,406,342.00 | 75,406,342.00 | 75,406,342.00 | 75,406,342.00 | 75,406,342.00 | 75,406,342.00 | 75,406,342.00 | 12,680,229.43 | 120,495,019.66 |
| 154005 | 100,593,376.78 | 300,910,904.21 | 300,910,904.21 | 100,593,376.78 | 46,673,847.91 | 46,673,847.91 | 46,673,847.91 | 46,673,847.91 | 46,673,847.91 | 46,673,847.91 | 46,673,847.91 | 1,382,017.80 | 53,919,528.87 |
| 154006 | 1,182,369.49 | 3,927,468.22 | 3,927,468.22 | 1,182,369.49 | 566,059.09 | 566,059.09 | 566,059.09 | 566,059.09 | 566,059.09 | 566,059.09 | 566,059.09 | 100,183.51 | 616,310.40 |
| 159004 | 2,802,401.79 | 9,155,325.52 | 9,155,325.52 | 2,802,401.79 | 1,354,543.36 | 1,354,543.36 | 1,354,543.36 | 1,354,543.36 | 1,354,543.36 | 1,354,543.36 | 1,354,543.36 | 224,707.58 | 1,447,858.43 |
| 171001 | 9,361,227.37 | 22,992,893.73 | 19,992,893.73 | 12,361,227.37 | 10,179,376.99 | 10,179,376.99 | 10,179,376.99 | 10,179,376.99 | 10,179,376.99 | 10,179,376.99 | 10,179,376.99 | 44,662.17 | 2,181,850.38 |
| 181001 | 9,627,892.88 | 9,627,892.88 | 19,255,785.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1,294,546,266.46 | 4,213,325,486.20 | 4,219,953,379.08 | 1,287,918,373.58 | 593,815,034.55 | 593,815,034.55 | 593,815,034.55 | 593,815,034.55 | 593,815,034.55 | 593,815,034.55 | 593,815,034.55 | 77,592,050.34 | 694,103,339.03 |
| 211001 | 7,052.43 | 0.00 | 0.00 | 7,052.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,052.43 |
| 212001 | 10,373.78 | 0.00 | 0.00 | 10,373.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,373.78 |
| 214001 | 28,582.45 | 0.00 | 0.00 | 28,582.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,582.45 |
| 214002 | 3,266.50 | 0.00 | 0.00 | 3,266.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,266.50 |
| 217001 | 42.47 | 0.00 | 0.00 | 42.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.47 |
| 246001 | 36.55 | 0.00 | 0.00 | 36.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.55 |
| 261001 | 37,195.37 | 12,517.86 | 17.86 | 49,695.37 | 17,672.43 | 17,672.43 | 17,672.43 | 17,672.43 | 17,672.43 | 17,672.43 | 17,672.43 | 3,485.06 | 32,022.94 |
| 296001 | 0.00 | 4,550.00 | 0.00 | 4,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,550.00 |
| | 86,549.55 | 17,067.86 | 17.86 | 103,599.55 | 17,672.43 | 17,672.43 | 17,672.43 | 17,672.43 | 17,672.43 | 17,672.43 | 17,672.43 | 3,485.06 | 85,927.12 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer | |
|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | | |
| 352001 | 13,300.00 | 6,500.00 | 6,500.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | |
| 355001 | 7,550.00 | 280.00 | 4,550.00 | 3,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,280.00 | |
| 383001 | 75,000.00 | 0.00 | 12,780.00 | 62,220.00 | 62,219.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.74 | |
| | 95,850.00 | 6,780.00 | 23,830.00 | 78,800.00 | 62,219.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,580.74 | |
| TOTALES | 1,294,728,666.01 | 4,213,349,334.06 | 4,219,977,226.94 | 1,288,100,773.13 | 593,894,926.24 | 593,832,706.98 | 593,832,706.98 | 593,832,706.98 | 593,832,706.98 | 593,832,706.98 | 593,832,706.98 | 593,832,706.98 | 77,595,535.40 | 694,205,846.89 |
| I - TELESECUNDARIA | | | | | | | | | | | | | | |
| 113003 | 851,725,328.19 | 2,799,642,019.21 | 2,799,642,019.21 | 851,725,328.19 | 404,976,749.36 | 404,976,749.36 | 404,976,749.36 | 404,976,749.36 | 404,976,749.36 | 404,976,749.36 | 404,976,749.36 | 404,976,749.36 | 66,550,740.11 | 446,748,578.83 |
| 122002 | 4,309,700.00 | 21,548,500.00 | 21,548,500.00 | 4,309,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,309,700.00 |
| 122003 | 6,545,034.51 | 22,175,042.23 | 22,175,042.23 | 6,545,034.51 | 4,351,866.37 | 4,351,866.37 | 4,351,866.37 | 4,351,866.37 | 4,351,866.37 | 4,351,866.37 | 4,351,866.37 | 4,351,866.37 | 941,855.69 | 2,193,168.14 |
| 131002 | 6,854,576.19 | 21,742,779.85 | 21,742,779.85 | 6,854,576.19 | 3,496,377.03 | 3,496,377.03 | 3,496,377.03 | 3,496,377.03 | 3,496,377.03 | 3,496,377.03 | 3,496,377.03 | 3,496,377.03 | 582,241.80 | 3,358,199.16 |
| 131003 | 62,870.68 | 197,614.22 | 197,614.22 | 62,870.68 | 32,633.10 | 32,633.10 | 32,633.10 | 32,633.10 | 32,633.10 | 32,633.10 | 32,633.10 | 32,633.10 | 5,461.92 | 30,237.58 |
| 132001 | 22,449,573.03 | 65,378,781.34 | 65,378,781.34 | 22,449,573.03 | 11,652,475.81 | 11,652,475.81 | 11,652,475.81 | 11,652,475.81 | 11,652,475.81 | 11,652,475.81 | 11,652,475.81 | 11,652,475.81 | 1,933.01 | 10,797,097.22 |
| 132002 | 132,797,490.67 | 293,238,272.92 | 293,238,272.92 | 132,797,490.67 | 74,288,863.02 | 74,288,863.02 | 74,288,863.02 | 74,288,863.02 | 74,288,863.02 | 74,288,863.02 | 74,288,863.02 | 74,288,863.02 | 98,277.73 | 58,508,627.65 |
| 134004 | 316,394.85 | 1,044,682.15 | 1,044,682.15 | 316,394.85 | 151,225.75 | 151,225.75 | 151,225.75 | 151,225.75 | 151,225.75 | 151,225.75 | 151,225.75 | 151,225.75 | 25,855.70 | 165,169.10 |
| 134005 | 677.77 | 3,388.85 | 3,388.85 | 677.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677.77 |
| 134006 | 9,192,026.12 | 29,351,164.00 | 29,351,164.00 | 9,192,026.12 | 4,638,397.50 | 4,638,397.50 | 4,638,397.50 | 4,638,397.50 | 4,638,397.50 | 4,638,397.50 | 4,638,397.50 | 4,638,397.50 | 771,775.10 | 4,553,628.62 |
| 134007 | 51,978,553.30 | 163,327,671.45 | 163,327,671.45 | 51,978,553.30 | 27,320,543.19 | 27,320,543.19 | 27,320,543.19 | 27,320,543.19 | 27,320,543.19 | 27,320,543.19 | 27,320,543.19 | 27,320,543.19 | 4,225,400.89 | 24,658,010.11 |
| 134008 | 23,508,601.27 | 75,032,565.29 | 75,032,565.29 | 23,508,601.27 | 11,876,526.76 | 11,876,526.76 | 11,876,526.76 | 11,876,526.76 | 11,876,526.76 | 11,876,526.76 | 11,876,526.76 | 11,876,526.76 | 1,984,688.94 | 11,632,074.51 |
| 134009 | 3,079,382.01 | 9,834,397.22 | 9,834,397.22 | 3,079,382.01 | 1,554,473.94 | 1,554,473.94 | 1,554,473.94 | 1,554,473.94 | 1,554,473.94 | 1,554,473.94 | 1,554,473.94 | 1,554,473.94 | 259,951.73 | 1,524,908.07 |
| 141001 | 49,362,419.67 | 147,283,133.82 | 147,283,133.82 | 49,362,419.67 | 30,605,700.15 | 30,605,700.15 | 30,605,700.15 | 30,605,700.15 | 30,605,700.15 | 30,605,700.15 | 30,605,700.15 | 30,605,700.15 | 3,456,417.24 | 18,756,719.52 |
| 142001 | 25,925,979.01 | 129,629,895.05 | 129,629,895.05 | 25,925,979.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,925,979.01 |
| 143001 | 10,000,000.00 | 50,000,000.00 | 50,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 144001 | 8,606,372.68 | 39,687,594.76 | 39,687,594.76 | 8,606,372.68 | 3,344,268.64 | 3,344,268.64 | 3,344,268.64 | 3,344,268.64 | 3,344,268.64 | 3,344,268.64 | 3,344,268.64 | 3,344,268.64 | 0.00 | 5,262,104.04 |
| 152001 | 360,000.00 | 1,800,000.00 | 1,800,000.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 154004 | 240,586,490.12 | 870,767,753.19 | 870,767,753.19 | 240,586,490.12 | 92,821,450.94 | 92,821,450.94 | 92,821,450.94 | 92,821,450.94 | 92,821,450.94 | 92,821,450.94 | 92,821,450.94 | 92,821,450.94 | 15,519,815.36 | 147,765,039.18 |
| 154005 | 116,856,898.10 | 331,936,079.64 | 331,936,079.64 | 116,856,898.10 | 58,543,675.95 | 58,543,675.95 | 58,543,675.95 | 58,543,675.95 | 58,543,675.95 | 58,543,675.95 | 58,543,675.95 | 58,543,675.95 | 1,615,827.94 | 58,313,222.15 |
| 154006 | 861,651.34 | 2,772,732.58 | 2,772,732.58 | 861,651.34 | 430,971.24 | 430,971.24 | 430,971.24 | 430,971.24 | 430,971.24 | 430,971.24 | 430,971.24 | 430,971.24 | 74,132.62 | 430,680.10 |
| 159004 | 2,856,795.16 | 9,530,058.85 | 9,530,058.85 | 2,856,795.16 | 1,326,715.65 | 1,326,715.65 | 1,326,715.65 | 1,326,715.65 | 1,326,715.65 | 1,326,715.65 | 1,326,715.65 | 1,326,715.65 | 221,152.58 | 1,530,079.51 |
| 171001 | 9,923,287.06 | 23,269,055.20 | 20,269,055.20 | 12,923,287.06 | 11,613,893.09 | 11,613,893.09 | 11,613,893.09 | 11,613,893.09 | 11,613,893.09 | 11,613,893.09 | 11,613,893.09 | 11,613,893.09 | 22,593.88 | 1,309,393.97 |
| 181001 | 10,198,434.68 | 10,198,434.68 | 10,198,434.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| | 1,588,358,536.41 | 5,119,391,616.50 | 5,126,590,051.18 | 1,581,160,101.73 | 743,026,807.49 | 743,026,807.49 | 743,026,807.49 | 743,026,807.49 | 743,026,807.49 | 743,026,807.49 | 743,026,807.49 | 96,358,122.24 | 838,133,294.24 |
| 211001 | 20,802.66 | 0.00 | 0.00 | 20,802.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,802.66 |
| 214001 | 58,956.19 | 0.00 | 0.00 | 58,956.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,956.19 |
| 261001 | 99,997.33 | 44.42 | 41.42 | 100,000.33 | 49,981.08 | 49,981.08 | 49,981.08 | 49,981.08 | 49,981.08 | 49,981.08 | 49,981.08 | 8,992.56 | 50,019.25 |
| | 179,756.18 | 44.42 | 41.42 | 179,759.18 | 49,981.08 | 49,981.08 | 49,981.08 | 49,981.08 | 49,981.08 | 49,981.08 | 49,981.08 | 8,992.56 | 129,778.10 |
| 355001 | 30,000.00 | 35,875.00 | 35,878.00 | 29,997.00 | 1,464.00 | 1,464.00 | 1,464.00 | 1,464.00 | 1,464.00 | 1,464.00 | 1,464.00 | 0.00 | 28,533.00 |
| 383001 | 90,100.00 | 1.44 | 1.44 | 90,100.00 | 55,249.35 | 40,799.52 | 40,799.52 | 40,799.52 | 40,799.52 | 40,799.52 | 40,799.52 | 0.00 | 34,850.65 |
| | 120,100.00 | 35,876.44 | 35,879.44 | 120,097.00 | 56,713.35 | 42,263.52 | 42,263.52 | 42,263.52 | 42,263.52 | 42,263.52 | 42,263.52 | 0.00 | 63,383.65 |
| TOTALES | 1,588,658,392.59 | 5,119,427,537.36 | 5,126,625,972.04 | 1,581,459,957.91 | 743,133,501.92 | 743,119,052.09 | 743,119,052.09 | 743,119,052.09 | 743,119,052.09 | 743,119,052.09 | 743,119,052.09 | 96,367,114.80 | 838,326,455.99 |
| J - SECUNDARIA TECNICA | | | | | | | | | | | | | |
| 113003 | 481,045,235.55 | 1,593,487,932.14 | 1,593,487,932.14 | 481,045,235.55 | 225,630,274.78 | 225,630,274.78 | 225,630,274.78 | 225,630,274.78 | 225,630,274.78 | 225,630,274.78 | 225,630,274.78 | 37,542,561.42 | 255,414,960.77 |
| 122002 | 1,460,700.00 | 7,303,600.00 | 7,303,600.00 | 1,460,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,460,700.00 |
| 122003 | 1,078,219.36 | 3,408,029.14 | 3,408,029.14 | 1,078,219.36 | 1,018,492.20 | 1,018,492.20 | 1,018,492.20 | 1,018,492.20 | 1,018,492.20 | 1,018,492.20 | 1,018,492.20 | 363,455.67 | 59,727.16 |
| 131002 | 4,075,382.25 | 13,144,439.77 | 13,144,439.77 | 4,075,382.25 | 2,019,942.28 | 2,019,942.28 | 2,019,942.28 | 2,019,942.28 | 2,019,942.28 | 2,019,942.28 | 2,019,942.28 | 338,973.81 | 2,055,439.97 |
| 131003 | 49,575.32 | 155,733.62 | 155,733.62 | 49,575.32 | 25,714.32 | 25,714.32 | 25,714.32 | 25,714.32 | 25,714.32 | 25,714.32 | 25,714.32 | 4,285.72 | 23,861.00 |
| 132001 | 12,646,925.90 | 37,351,737.21 | 37,351,737.21 | 12,646,925.90 | 6,435,249.08 | 6,435,249.08 | 6,435,249.08 | 6,435,249.08 | 6,435,249.08 | 6,435,249.08 | 6,435,249.08 | 0.00 | 6,211,676.82 |
| 132002 | 74,544,424.97 | 164,334,554.37 | 164,334,554.37 | 74,544,424.97 | 41,782,744.05 | 41,782,744.05 | 41,782,744.05 | 41,782,744.05 | 41,782,744.05 | 41,782,744.05 | 41,782,744.05 | 60,660.07 | 32,781,680.92 |
| 134004 | 116,709.40 | 389,425.50 | 389,425.50 | 116,709.40 | 54,376.74 | 54,376.74 | 54,376.74 | 54,376.74 | 54,376.74 | 54,376.74 | 54,376.74 | 9,217.70 | 62,332.66 |
| 134005 | 396.28 | 1,981.40 | 1,981.40 | 396.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396.28 |
| 134006 | 8,041,907.08 | 25,641,646.84 | 25,641,646.84 | 8,041,907.08 | 4,072,700.42 | 4,072,700.42 | 4,072,700.42 | 4,072,700.42 | 4,072,700.42 | 4,072,700.42 | 4,072,700.42 | 686,971.70 | 3,989,206.86 |
| 134007 | 26,667,242.75 | 85,583,122.66 | 85,583,122.66 | 26,667,242.75 | 13,350,482.71 | 13,350,482.71 | 13,350,482.71 | 13,350,482.71 | 13,350,482.71 | 13,350,482.71 | 13,350,482.71 | 2,260,422.85 | 13,316,760.04 |
| 134008 | 12,510,027.77 | 40,202,118.29 | 40,202,118.29 | 12,510,027.77 | 6,251,875.03 | 6,251,875.03 | 6,251,875.03 | 6,251,875.03 | 6,251,875.03 | 6,251,875.03 | 6,251,875.03 | 1,059,833.27 | 6,258,152.74 |
| 134009 | 1,661,382.91 | 5,556,415.00 | 5,556,415.00 | 1,661,382.91 | 758,149.30 | 758,149.30 | 758,149.30 | 758,149.30 | 758,149.30 | 758,149.30 | 758,149.30 | 140,786.30 | 903,233.61 |
| 141001 | 34,173,982.84 | 101,965,246.47 | 101,965,246.47 | 34,173,982.84 | 21,188,561.64 | 21,188,561.64 | 21,188,561.64 | 21,188,561.64 | 21,188,561.64 | 21,188,561.64 | 21,188,561.64 | 2,392,904.25 | 12,985,421.20 |
| 142001 | 17,948,754.71 | 89,743,773.55 | 89,743,773.55 | 17,948,754.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,948,754.71 |
| 143001 | 10,858,000.00 | 52,730,000.00 | 53,250,000.00 | 10,338,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,338,000.00 |
| 144001 | 5,958,258.02 | 27,476,027.19 | 27,476,027.19 | 5,958,258.02 | 2,315,262.91 | 2,315,262.91 | 2,315,262.91 | 2,315,262.91 | 2,315,262.91 | 2,315,262.91 | 2,315,262.91 | 0.00 | 3,842,995.11 |
| 152001 | 502,770.32 | 2,513,851.60 | 2,513,851.60 | 502,770.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502,770.32 |
| 154004 | 134,172,190.17 | 486,809,558.67 | 486,809,558.67 | 134,172,190.17 | 51,504,587.02 | 51,504,587.02 | 51,504,587.02 | 51,504,587.02 | 51,504,587.02 | 51,504,587.02 | 51,504,587.02 | 8,727,844.42 | 82,667,603.15 |
| 154005 | 68,904,356.84 | 203,946,242.46 | 203,946,242.46 | 68,904,356.84 | 32,425,320.47 | 32,425,320.47 | 32,425,320.47 | 32,425,320.47 | 32,425,320.47 | 32,425,320.47 | 32,425,320.47 | 965,644.64 | 36,479,036.37 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|-----------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| | | | | | | | | | | | | | |
| 154006 | 953,287.81 | 3,046,491.16 | 3,046,491.16 | 953,287.81 | 481,434.16 | 481,434.16 | 481,434.16 | 481,434.16 | 481,434.16 | 481,434.16 | 481,434.16 | 80,484.79 | 471,853.65 |
| 159004 | 2,055,104.11 | 6,844,232.07 | 6,844,232.07 | 2,055,104.11 | 957,714.77 | 957,714.77 | 957,714.77 | 957,714.77 | 957,714.77 | 957,714.77 | 957,714.77 | 159,835.87 | 1,097,389.34 |
| 171001 | 4,241,714.42 | 10,552,079.82 | 6,532,079.82 | 8,261,714.42 | 7,195,732.80 | 7,195,732.80 | 7,195,732.80 | 7,195,732.80 | 7,195,732.80 | 7,195,732.80 | 7,195,732.80 | 22,487.02 | 1,085,981.82 |
| 181001 | 7,060,454.78 | 7,060,454.78 | 14,120,909.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 910,727,003.56 | 2,969,248,593.71 | 2,972,809,048.49 | 907,166,548.78 | 417,468,614.68 | 417,468,614.68 | 417,468,614.68 | 417,468,614.68 | 417,468,614.68 | 417,468,614.68 | 417,468,614.68 | 54,816,469.50 | 489,697,934.10 |
| 211001 | 34,882.66 | 0.00 | 0.00 | 34,882.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,882.66 |
| 212001 | 2,822.93 | 0.00 | 0.00 | 2,822.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,822.93 |
| 214001 | 37,957.65 | 0.00 | 0.00 | 37,957.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,957.65 |
| 214002 | 5,495.75 | 0.00 | 0.00 | 5,495.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,495.75 |
| 217001 | 339.43 | 0.00 | 0.00 | 339.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339.43 |
| 261001 | 121,600.77 | 145.01 | 69.01 | 121,676.77 | 63,699.41 | 63,699.41 | 63,699.41 | 63,699.41 | 63,699.41 | 63,699.41 | 63,699.41 | 13,309.80 | 57,977.36 |
| | 203,099.19 | 145.01 | 69.01 | 203,175.19 | 63,699.41 | 63,699.41 | 63,699.41 | 63,699.41 | 63,699.41 | 63,699.41 | 63,699.41 | 13,309.80 | 57,977.36 |
| 355001 | 16,000.00 | 0.00 | 76.00 | 15,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,924.00 |
| 382002 | 70,000.00 | 0.00 | 0.00 | 70,000.00 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 29,980.00 |
| 383001 | 47,600.00 | 0.00 | 0.00 | 47,600.00 | 12,749.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,850.15 |
| | 133,600.00 | 0.00 | 76.00 | 133,524.00 | 52,769.85 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 40,020.00 | 80,754.15 |
| TOTALES | 911,063,702.75 | 2,969,248,738.72 | 2,972,809,193.50 | 907,503,247.97 | 417,585,083.94 | 417,572,334.09 | 417,572,334.09 | 417,572,334.09 | 417,572,334.09 | 417,572,334.09 | 417,572,334.09 | 54,869,799.30 | 489,918,164.03 |
| K - EDUCACION FISICA | | | | | | | | | | | | | |
| 113003 | 86,720,024.63 | 269,922,742.08 | 269,922,742.08 | 86,720,024.63 | 45,204,938.92 | 45,204,938.92 | 45,204,938.92 | 45,204,938.92 | 45,204,938.92 | 45,204,938.92 | 45,204,938.92 | 7,355,132.43 | 41,515,085.71 |
| 122002 | 136,000.00 | 680,000.00 | 680,000.00 | 136,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,000.00 |
| 122003 | 304,014.51 | 890,033.98 | 810,033.98 | 384,014.51 | 328,130.75 | 328,130.75 | 328,130.75 | 328,130.75 | 328,130.75 | 328,130.75 | 328,130.75 | 89,185.68 | 55,883.76 |
| 131002 | 648,119.00 | 2,080,522.07 | 2,080,522.07 | 648,119.00 | 322,952.50 | 322,952.50 | 322,952.50 | 322,952.50 | 322,952.50 | 322,952.50 | 322,952.50 | 53,394.64 | 325,166.50 |
| 132001 | 2,466,823.04 | 7,096,345.42 | 7,096,345.42 | 2,466,823.04 | 1,298,988.56 | 1,298,988.56 | 1,298,988.56 | 1,298,988.56 | 1,298,988.56 | 1,298,988.56 | 1,298,988.56 | 0.00 | 1,167,834.48 |
| 132002 | 14,471,351.35 | 31,050,974.42 | 31,050,974.42 | 14,471,351.35 | 8,288,174.57 | 8,288,174.57 | 8,288,174.57 | 8,288,174.57 | 8,288,174.57 | 8,288,174.57 | 8,288,174.57 | 23,243.22 | 6,183,176.78 |
| 134004 | 12,472.25 | 44,373.60 | 44,373.60 | 12,472.25 | 5,049.60 | 5,049.60 | 5,049.60 | 5,049.60 | 5,049.60 | 5,049.60 | 5,049.60 | 859.10 | 7,422.65 |
| 134005 | 184.80 | 631.40 | 631.40 | 184.80 | 69.30 | 69.30 | 69.30 | 69.30 | 69.30 | 69.30 | 69.30 | 0.00 | 115.50 |
| 134006 | 60,886.80 | 184,003.90 | 184,003.90 | 60,886.80 | 33,608.40 | 33,608.40 | 33,608.40 | 33,608.40 | 33,608.40 | 33,608.40 | 33,608.40 | 5,601.40 | 27,278.40 |
| 134007 | 5,788,930.82 | 18,303,424.48 | 18,303,424.48 | 5,788,930.82 | 2,965,051.37 | 2,965,051.37 | 2,965,051.37 | 2,965,051.37 | 2,965,051.37 | 2,965,051.37 | 2,965,051.37 | 494,595.06 | 2,823,879.45 |
| 134008 | 2,463,979.21 | 7,896,529.65 | 7,896,529.65 | 2,463,979.21 | 1,230,872.70 | 1,230,872.70 | 1,230,872.70 | 1,230,872.70 | 1,230,872.70 | 1,230,872.70 | 1,230,872.70 | 204,772.61 | 1,233,106.51 |
| 134009 | 319,774.46 | 1,024,992.22 | 1,024,992.22 | 319,774.46 | 159,741.08 | 159,741.08 | 159,741.08 | 159,741.08 | 159,741.08 | 159,741.08 | 159,741.08 | 26,600.40 | 160,033.38 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 141001 | 5,158,727.29 | 16,745,548.76 | 16,745,548.76 | 5,158,727.29 | 2,782,336.38 | 2,782,336.38 | 2,782,336.38 | 2,782,336.38 | 2,782,336.38 | 2,782,336.38 | 2,782,336.38 | 314,219.75 | 2,376,390.91 |
| 142001 | 3,219,053.00 | 16,095,265.00 | 16,095,265.00 | 3,219,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,219,053.00 |
| 143001 | 192,414.33 | 962,071.65 | 962,071.65 | 192,414.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,414.33 |
| 144001 | 782,397.52 | 3,607,963.18 | 3,607,963.18 | 782,397.52 | 304,024.42 | 304,024.42 | 304,024.42 | 304,024.42 | 304,024.42 | 304,024.42 | 304,024.42 | 0.00 | 478,373.10 |
| 154004 | 23,719,737.11 | 86,070,639.67 | 86,070,639.67 | 23,719,737.11 | 9,055,053.40 | 9,055,053.40 | 9,055,053.40 | 9,055,053.40 | 9,055,053.40 | 9,055,053.40 | 9,055,053.40 | 1,507,853.04 | 14,664,683.71 |
| 154005 | 10,938,036.83 | 28,055,940.94 | 28,055,940.94 | 10,938,036.83 | 6,119,460.44 | 6,119,460.44 | 6,119,460.44 | 6,119,460.44 | 6,119,460.44 | 6,119,460.44 | 6,119,460.44 | 152,160.72 | 4,818,576.39 |
| 154006 | 4,161.29 | 12,333.30 | 12,333.30 | 4,161.29 | 2,364.60 | 2,364.60 | 2,364.60 | 2,364.60 | 2,364.60 | 2,364.60 | 2,364.60 | 394.10 | 1,796.69 |
| 159004 | 135.34 | 676.70 | 676.70 | 135.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.34 |
| 171001 | 429,845.68 | 9,435,282.64 | 7,235,282.64 | 2,629,845.68 | 1,438,505.20 | 1,438,505.20 | 1,438,505.20 | 1,438,505.20 | 1,438,505.20 | 1,438,505.20 | 1,438,505.20 | 8,484.50 | 1,191,340.48 |
| 181001 | 927,130.43 | 927,130.43 | 1,854,260.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 158,764,199.69 | 501,087,425.49 | 499,734,555.92 | 160,117,069.26 | 79,539,322.19 | 79,539,322.19 | 79,539,322.19 | 79,539,322.19 | 79,539,322.19 | 79,539,322.19 | 79,539,322.19 | 10,236,496.65 | 80,577,747.07 |
| 211001 | 8,370.66 | 0.00 | 0.00 | 8,370.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,370.66 |
| 212001 | 1,330.46 | 0.00 | 0.00 | 1,330.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,330.46 |
| 214001 | 31,355.99 | 0.00 | 0.00 | 31,355.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,355.99 |
| 214002 | 306.24 | 0.00 | 0.00 | 306.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306.24 |
| 216001 | 318.70 | 0.00 | 0.00 | 318.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318.70 |
| 217001 | 37.50 | 0.00 | 0.00 | 37.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.50 |
| 249001 | 311.30 | 0.00 | 0.00 | 311.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.30 |
| 261001 | 158,280.48 | 28.21 | 18.21 | 158,290.48 | 117,281.56 | 117,281.56 | 117,281.56 | 117,281.56 | 117,281.56 | 117,281.56 | 117,281.56 | 28,995.08 | 41,008.92 |
| | 200,311.33 | 28.21 | 18.21 | 200,321.33 | 117,281.56 | 117,281.56 | 117,281.56 | 117,281.56 | 117,281.56 | 117,281.56 | 117,281.56 | 28,995.08 | 83,039.77 |
| 334001 | 13,000.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 355001 | 6,200.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 |
| 371001 | 9,000.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 382002 | 22,930.20 | 149.46 | 149.46 | 22,930.20 | 11,935.47 | 11,935.47 | 11,935.47 | 11,935.47 | 11,935.47 | 11,935.47 | 11,935.47 | 1,276.00 | 10,984.73 |
| 383001 | 154,342.00 | 64,500.72 | 64,510.72 | 154,332.00 | 38,929.54 | 25,499.70 | 25,499.70 | 25,499.70 | 25,499.70 | 25,499.70 | 25,499.70 | 5,099.94 | 115,402.46 |
| | 205,472.20 | 64,650.18 | 64,660.18 | 205,462.20 | 50,865.01 | 37,435.17 | 37,435.17 | 37,435.17 | 37,435.17 | 37,435.17 | 37,435.17 | 6,375.94 | 154,597.19 |
| TOTALES | 159,169,983.22 | 501,152,103.88 | 499,799,234.31 | 160,522,852.79 | 79,707,468.76 | 79,694,038.92 | 79,694,038.92 | 79,694,038.92 | 79,694,038.92 | 79,694,038.92 | 79,694,038.92 | 10,271,867.67 | 80,815,384.03 |
| L - EDUCACION SUPERIOR | | | | | | | | | | | | | |
| 113003 | 70,740,219.44 | 217,817,958.66 | 217,817,958.66 | 70,740,219.44 | 37,620,089.11 | 37,620,089.11 | 37,620,089.11 | 37,620,089.11 | 37,620,089.11 | 37,620,089.11 | 37,620,089.11 | 6,147,438.18 | 33,120,130.33 |
| 122002 | 96,153.12 | 480,765.60 | 480,765.60 | 96,153.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,153.12 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| | | | | | | | | | | | | | |
| 122003 | 419,776.18 | 1,752,378.41 | 1,752,378.41 | 419,776.18 | 226,584.45 | 226,584.45 | 226,584.45 | 226,584.45 | 226,584.45 | 226,584.45 | 226,584.45 | 89,941.62 | 193,191.73 |
| 131002 | 336,344.16 | 1,029,260.59 | 1,029,260.59 | 336,344.16 | 179,151.69 | 179,151.69 | 179,151.69 | 179,151.69 | 179,151.69 | 179,151.69 | 179,151.69 | 28,364.17 | 157,192.47 |
| 131003 | 21,523,520.28 | 72,004,085.79 | 72,004,085.79 | 21,523,520.28 | 9,912,088.30 | 9,912,088.30 | 9,912,088.30 | 9,912,088.30 | 9,912,088.30 | 9,912,088.30 | 9,912,088.30 | 1,635,588.65 | 11,611,431.98 |
| 132001 | 5,081,266.96 | 19,329,612.32 | 19,329,612.32 | 5,081,266.96 | 1,519,180.62 | 1,519,180.62 | 1,519,180.62 | 1,519,180.62 | 1,519,180.62 | 1,519,180.62 | 1,519,180.62 | 0.00 | 3,562,086.34 |
| 132002 | 17,076,825.09 | 38,244,820.13 | 38,244,820.13 | 17,076,825.09 | 9,586,983.10 | 9,586,983.10 | 9,586,983.10 | 9,586,983.10 | 9,586,983.10 | 9,586,983.10 | 9,586,983.10 | 123,133.06 | 7,489,841.99 |
| 134004 | 6,046.60 | 20,002.60 | 20,002.60 | 6,046.60 | 2,843.60 | 2,843.60 | 2,843.60 | 2,843.60 | 2,843.60 | 2,843.60 | 2,843.60 | 457.60 | 3,203.00 |
| 134005 | 2,414.94 | 7,779.44 | 7,779.44 | 2,414.94 | 1,190.80 | 1,190.80 | 1,190.80 | 1,190.80 | 1,190.80 | 1,190.80 | 1,190.80 | 194.60 | 1,224.14 |
| 134006 | 3,069,980.80 | 9,291,398.48 | 9,291,398.48 | 3,069,980.80 | 1,609,774.26 | 1,609,774.26 | 1,609,774.26 | 1,609,774.26 | 1,609,774.26 | 1,609,774.26 | 1,609,774.26 | 169,413.48 | 1,460,206.54 |
| 134007 | 2,096,863.79 | 6,446,787.92 | 6,446,787.92 | 2,096,863.79 | 1,109,585.63 | 1,109,585.63 | 1,109,585.63 | 1,109,585.63 | 1,109,585.63 | 1,109,585.63 | 1,109,585.63 | 177,643.30 | 987,278.16 |
| 134008 | 1,080,374.03 | 3,362,088.39 | 3,362,088.39 | 1,080,374.03 | 562,655.59 | 562,655.59 | 562,655.59 | 562,655.59 | 562,655.59 | 562,655.59 | 562,655.59 | 91,360.84 | 517,718.44 |
| 134009 | 768,958.99 | 2,461,780.27 | 2,461,780.27 | 768,958.99 | 385,090.24 | 385,090.24 | 385,090.24 | 385,090.24 | 385,090.24 | 385,090.24 | 385,090.24 | 64,051.18 | 383,868.75 |
| 141001 | 3,471,066.36 | 9,003,250.86 | 9,003,250.86 | 3,471,066.36 | 2,568,310.50 | 2,568,310.50 | 2,568,310.50 | 2,568,310.50 | 2,568,310.50 | 2,568,310.50 | 2,568,310.50 | 290,049.00 | 902,755.86 |
| 142001 | 2,175,606.63 | 10,878,033.15 | 10,878,033.15 | 2,175,606.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,175,606.63 |
| 143001 | 1,000,000.00 | 5,000,000.00 | 5,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 144001 | 722,213.09 | 3,330,427.52 | 3,330,427.52 | 722,213.09 | 280,637.93 | 280,637.93 | 280,637.93 | 280,637.93 | 280,637.93 | 280,637.93 | 280,637.93 | 0.00 | 441,575.16 |
| 152001 | 1,559,951.19 | 7,799,755.95 | 7,799,755.95 | 1,559,951.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,559,951.19 |
| 154004 | 11,027,524.65 | 39,536,517.01 | 39,536,517.01 | 11,027,524.65 | 4,292,927.76 | 4,292,927.76 | 4,292,927.76 | 4,292,927.76 | 4,292,927.76 | 4,292,927.76 | 4,292,927.76 | 688,295.57 | 6,734,596.89 |
| 154005 | 16,741,547.87 | 65,133,037.67 | 65,133,037.67 | 16,741,547.87 | 4,642,771.77 | 4,642,771.77 | 4,642,771.77 | 4,642,771.77 | 4,642,771.77 | 4,642,771.77 | 4,642,771.77 | 305,804.77 | 12,098,776.10 |
| 154006 | 377,487.04 | 1,698,904.17 | 1,698,904.17 | 377,487.04 | 51,306.89 | 51,306.89 | 51,306.89 | 51,306.89 | 51,306.89 | 51,306.89 | 51,306.89 | 7,888.18 | 326,180.15 |
| 159004 | 817,668.49 | 2,618,902.96 | 2,618,902.96 | 817,668.49 | 419,131.37 | 419,131.37 | 419,131.37 | 419,131.37 | 419,131.37 | 419,131.37 | 419,131.37 | 60,612.09 | 398,537.12 |
| 171001 | 8,909,634.19 | 29,494,904.60 | 29,494,904.60 | 8,909,634.19 | 4,064,508.18 | 4,064,508.18 | 4,064,508.18 | 4,064,508.18 | 4,064,508.18 | 4,064,508.18 | 4,064,508.18 | 212,186.50 | 4,845,126.01 |
| 181001 | 855,812.70 | 855,812.70 | 1,711,625.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | 169,957,256.59 | 547,598,265.19 | 548,454,077.89 | 169,101,443.89 | 79,034,811.79 | 79,034,811.79 | 79,034,811.79 | 79,034,811.79 | 79,034,811.79 | 79,034,811.79 | 79,034,811.79 | 10,092,222.79 | 90,066,632.10 |
| M - BASICA PARA ADULTOS | | | | | | | | | | | | | |
| 113003 | 20,083,798.75 | 67,966,908.03 | 67,966,908.03 | 20,083,798.75 | 9,050,522.65 | 9,050,522.65 | 9,050,522.65 | 9,050,522.65 | 9,050,522.65 | 9,050,522.65 | 9,050,522.65 | 1,498,858.27 | 11,033,276.10 |
| 122002 | 55,800.00 | 279,000.00 | 279,000.00 | 55,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,800.00 |
| 122003 | 433,283.45 | 2,132,570.65 | 2,132,570.65 | 433,283.45 | 6,769.32 | 6,769.32 | 6,769.32 | 6,769.32 | 6,769.32 | 6,769.32 | 6,769.32 | 0.00 | 426,514.13 |
| 131002 | 207,464.53 | 670,809.01 | 670,809.01 | 207,464.53 | 102,674.64 | 102,674.64 | 102,674.64 | 102,674.64 | 102,674.64 | 102,674.64 | 102,674.64 | 17,244.21 | 104,789.89 |
| 131003 | 288,642.74 | 910,382.22 | 910,382.22 | 288,642.74 | 148,838.02 | 148,838.02 | 148,838.02 | 148,838.02 | 148,838.02 | 148,838.02 | 148,838.02 | 24,865.72 | 139,804.72 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|------------------------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 132001 | 562,621.36 | 1,753,478.35 | 1,753,478.35 | 562,621.36 | 264,990.65 | 264,990.65 | 264,990.65 | 264,990.65 | 264,990.65 | 264,990.65 | 264,990.65 | 0.00 | 297,630.71 |
| 132002 | 3,121,019.31 | 6,864,559.27 | 6,864,559.27 | 3,121,019.31 | 1,753,880.88 | 1,753,880.88 | 1,753,880.88 | 1,753,880.88 | 1,753,880.88 | 1,753,880.88 | 1,753,880.88 | 0.00 | 1,367,138.43 |
| 134004 | 204.00 | 748.00 | 748.00 | 204.00 | 59.50 | 59.50 | 59.50 | 59.50 | 59.50 | 59.50 | 59.50 | 0.00 | 144.50 |
| 134005 | 573.36 | 1,839.53 | 1,839.53 | 573.36 | 286.68 | 286.68 | 286.68 | 286.68 | 286.68 | 286.68 | 286.68 | 47.78 | 286.68 |
| 134006 | 155,007.80 | 499,770.20 | 499,770.20 | 155,007.80 | 76,819.20 | 76,819.20 | 76,819.20 | 76,819.20 | 76,819.20 | 76,819.20 | 76,819.20 | 12,803.20 | 78,188.60 |
| 134007 | 1,488,062.13 | 4,934,557.44 | 4,934,557.44 | 1,488,062.13 | 701,162.41 | 701,162.41 | 701,162.41 | 701,162.41 | 701,162.41 | 701,162.41 | 701,162.41 | 118,092.89 | 788,899.72 |
| 134008 | 642,305.23 | 2,075,276.68 | 2,075,276.68 | 642,305.23 | 317,074.74 | 317,074.74 | 317,074.74 | 317,074.74 | 317,074.74 | 317,074.74 | 317,074.74 | 52,818.07 | 325,230.49 |
| 134009 | 98,046.05 | 316,339.09 | 316,339.09 | 98,046.05 | 48,548.74 | 48,548.74 | 48,548.74 | 48,548.74 | 48,548.74 | 48,548.74 | 48,548.74 | 8,108.19 | 49,497.31 |
| 141001 | 1,725,958.75 | 5,149,760.02 | 5,149,760.02 | 1,725,958.75 | 1,070,129.38 | 1,070,129.38 | 1,070,129.38 | 1,070,129.38 | 1,070,129.38 | 1,070,129.38 | 1,070,129.38 | 120,853.75 | 655,829.37 |
| 142001 | 906,502.76 | 4,532,513.80 | 4,532,513.80 | 906,502.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906,502.76 |
| 143001 | 1,000,000.00 | 5,000,000.00 | 5,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 144001 | 300,922.12 | 1,387,678.13 | 1,387,678.13 | 300,922.12 | 116,932.47 | 116,932.47 | 116,932.47 | 116,932.47 | 116,932.47 | 116,932.47 | 116,932.47 | 0.00 | 183,989.65 |
| 154004 | 6,137,690.02 | 22,415,360.67 | 22,415,360.67 | 6,137,690.02 | 2,308,177.88 | 2,308,177.88 | 2,308,177.88 | 2,308,177.88 | 2,308,177.88 | 2,308,177.88 | 2,308,177.88 | 384,314.18 | 3,829,512.14 |
| 154005 | 3,351,846.49 | 10,438,956.72 | 10,438,956.72 | 3,351,846.49 | 1,509,466.30 | 1,509,466.30 | 1,509,466.30 | 1,509,466.30 | 1,509,466.30 | 1,509,466.30 | 1,509,466.30 | 46,511.97 | 1,842,380.19 |
| 154006 | 69,708.16 | 227,052.90 | 227,052.90 | 69,708.16 | 33,903.60 | 33,903.60 | 33,903.60 | 33,903.60 | 33,903.60 | 33,903.60 | 33,903.60 | 5,650.60 | 35,804.56 |
| 159004 | 50,978.57 | 170,141.21 | 170,141.21 | 50,978.57 | 23,742.36 | 23,742.36 | 23,742.36 | 23,742.36 | 23,742.36 | 23,742.36 | 23,742.36 | 3,864.16 | 27,236.21 |
| 171001 | 136,056.17 | 6,911,728.56 | 5,411,728.56 | 1,636,056.17 | 447,541.26 | 447,541.26 | 447,541.26 | 447,541.26 | 447,541.26 | 447,541.26 | 447,541.26 | 1,513.46 | 1,188,514.91 |
| 181001 | 356,588.63 | 356,588.63 | 713,177.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 41,173,080.38 | 144,996,019.11 | 143,852,607.74 | 42,316,491.75 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 2,295,546.45 | 24,334,971.07 |
| TOTALES | 41,173,080.38 | 144,996,019.11 | 143,852,607.74 | 42,316,491.75 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 17,981,520.68 | 2,295,546.45 | 24,334,971.07 |
| N - SECUNDARIA TRABAJADORES | | | | | | | | | | | | | |
| 113003 | 4,000,000.00 | 11,391,914.14 | 11,391,914.14 | 4,000,000.00 | 2,384,297.03 | 2,384,297.03 | 2,384,297.03 | 2,384,297.03 | 2,384,297.03 | 2,384,297.03 | 2,384,297.03 | 388,478.64 | 1,615,702.97 |
| 122003 | 50,000.00 | 250,000.00 | 250,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 131002 | 52,500.54 | 162,981.30 | 162,981.30 | 52,500.54 | 27,724.68 | 27,724.68 | 27,724.68 | 27,724.68 | 27,724.68 | 27,724.68 | 27,724.68 | 4,592.64 | 24,775.86 |
| 131003 | 50,000.00 | 250,000.00 | 250,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 132001 | 141,197.17 | 425,260.96 | 425,260.96 | 141,197.17 | 69,971.06 | 69,971.06 | 69,971.06 | 69,971.06 | 69,971.06 | 69,971.06 | 69,971.06 | 0.00 | 71,226.11 |
| 132002 | 854,975.80 | 1,884,378.75 | 1,884,378.75 | 854,975.80 | 478,100.05 | 478,100.05 | 478,100.05 | 478,100.05 | 478,100.05 | 478,100.05 | 478,100.05 | 0.00 | 376,875.75 |
| 134004 | 1,332.10 | 4,867.40 | 4,867.40 | 1,332.10 | 500.40 | 500.40 | 500.40 | 500.40 | 500.40 | 500.40 | 500.40 | 83.40 | 831.70 |
| 134006 | 103,118.30 | 326,344.20 | 326,344.20 | 103,118.30 | 52,813.20 | 52,813.20 | 52,813.20 | 52,813.20 | 52,813.20 | 52,813.20 | 52,813.20 | 8,802.20 | 50,305.10 |
| 134007 | 297,291.34 | 966,831.27 | 966,831.27 | 297,291.34 | 144,137.82 | 144,137.82 | 144,137.82 | 144,137.82 | 144,137.82 | 144,137.82 | 144,137.82 | 23,537.26 | 153,153.52 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|--------------------------------|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| | | | | | | | | | | | | | |
| 134008 | 150,321.57 | 490,888.95 | 490,888.95 | 150,321.57 | 72,314.48 | 72,314.48 | 72,314.48 | 72,314.48 | 72,314.48 | 72,314.48 | 72,314.48 | 11,785.40 | 78,007.09 |
| 134009 | 20,454.17 | 66,589.07 | 66,589.07 | 20,454.17 | 9,896.67 | 9,896.67 | 9,896.67 | 9,896.67 | 9,896.67 | 9,896.67 | 9,896.67 | 1,622.06 | 10,557.50 |
| 141001 | 345,191.76 | 946,196.13 | 946,196.13 | 345,191.76 | 255,903.83 | 255,903.83 | 255,903.83 | 255,903.83 | 255,903.83 | 255,903.83 | 255,903.83 | 24,170.75 | 89,287.93 |
| 142001 | 181,300.56 | 906,502.80 | 906,502.80 | 181,300.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,300.56 |
| 143001 | 100,000.00 | 500,000.00 | 500,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 144001 | 60,184.43 | 277,535.66 | 277,535.66 | 60,184.43 | 23,386.49 | 23,386.49 | 23,386.49 | 23,386.49 | 23,386.49 | 23,386.49 | 23,386.49 | 0.00 | 38,797.94 |
| 154004 | 1,623,784.10 | 5,878,244.31 | 5,878,244.31 | 1,623,784.10 | 622,192.36 | 622,192.36 | 622,192.36 | 622,192.36 | 622,192.36 | 622,192.36 | 622,192.36 | 101,971.30 | 1,001,591.74 |
| 154005 | 827,271.59 | 2,508,152.83 | 2,508,152.83 | 827,271.59 | 375,727.50 | 375,727.50 | 375,727.50 | 375,727.50 | 375,727.50 | 375,727.50 | 375,727.50 | 10,436.40 | 451,544.09 |
| 154006 | 7,253.57 | 22,952.90 | 22,952.90 | 7,253.57 | 3,715.80 | 3,715.80 | 3,715.80 | 3,715.80 | 3,715.80 | 3,715.80 | 3,715.80 | 619.30 | 3,537.77 |
| 159004 | 33,813.57 | 106,777.62 | 106,777.62 | 33,813.57 | 17,383.32 | 17,383.32 | 17,383.32 | 17,383.32 | 17,383.32 | 17,383.32 | 17,383.32 | 2,897.22 | 18,430.25 |
| 171001 | 97,528.35 | 323,357.50 | 273,357.50 | 147,528.35 | 98,667.45 | 98,667.45 | 98,667.45 | 98,667.45 | 98,667.45 | 98,667.45 | 98,667.45 | 0.00 | 48,860.90 |
| 181001 | 71,317.73 | 285,270.92 | 356,588.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 9,068,836.65 | 27,975,046.71 | 27,996,364.44 | 9,047,518.92 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 578,996.57 | 4,410,786.78 |
| TOTALES | 9,068,836.65 | 27,975,046.71 | 27,996,364.44 | 9,047,518.92 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 4,636,732.14 | 578,996.57 | 4,410,786.78 |
| O - CARRERA MAGISTERIAL | | | | | | | | | | | | | |
| 211001 | 45,433.23 | 0.00 | 0.00 | 45,433.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,433.23 |
| 211002 | 3,168.00 | 0.00 | 0.00 | 3,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,168.00 |
| 212001 | 3,145.40 | 0.00 | 0.00 | 3,145.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,145.40 |
| 214001 | 36,838.10 | 0.00 | 0.00 | 36,838.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,838.10 |
| 216001 | 1,937.22 | 0.00 | 0.00 | 1,937.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,937.22 |
| 217001 | 248.20 | 0.00 | 0.00 | 248.20 | 104.05 | 104.05 | 104.05 | 104.05 | 104.05 | 104.05 | 104.05 | 0.00 | 1,937.22 |
| 261001 | 121,736.47 | 321.57 | 201.57 | 121,856.47 | 61,202.87 | 61,202.87 | 61,202.87 | 61,202.87 | 61,202.87 | 61,202.87 | 61,202.87 | 104.05 | 144.15 |
| 271001 | 20,036.70 | 0.00 | 0.00 | 20,036.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,996.22 | 60,653.60 |
| | 232,543.32 | 321.57 | 201.57 | 232,663.32 | 61,306.92 | 61,306.92 | 61,306.92 | 61,306.92 | 61,306.92 | 61,306.92 | 61,306.92 | 10,100.27 | 171,356.40 |
| 314001 | 4,800.00 | 3,201.57 | 3,201.57 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 |
| 317001 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 352001 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 355001 | 15,600.00 | 7,200.00 | 7,200.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,600.00 |
| 375001 | 9,900.00 | 4,752.85 | 4,027.00 | 10,625.88 | 3,488.88 | 3,488.88 | 3,488.88 | 3,488.88 | 3,488.88 | 3,488.88 | 3,488.88 | 326.00 | 7,137.00 |
| 382002 | 67,440.00 | 144.92 | 144.92 | 67,440.00 | 24,795.58 | 24,795.58 | 24,795.58 | 24,795.58 | 24,795.58 | 24,795.58 | 24,795.58 | 24,795.58 | 42,644.42 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|-----------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 383001 | 7,600.00 | 0.00 | 845.88 | 6,754.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,754.12 |
| | 121,340.00 | 15,299.37 | 15,419.37 | 121,220.00 | 28,284.46 | 28,284.46 | 28,284.46 | 28,284.46 | 28,284.46 | 28,284.46 | 28,284.46 | 25,121.58 | 92,935.54 |
| TOTALES | 353,883.32 | 15,620.94 | 15,620.94 | 353,883.32 | 89,591.38 | 89,591.38 | 89,591.38 | 89,591.38 | 89,591.38 | 89,591.38 | 89,591.38 | 35,221.85 | 264,291.94 |
| Q - EVALUACION | | | | | | | | | | | | | |
| 211001 | 35,283.11 | 3,902.57 | 3,123.51 | 36,062.17 | 8,580.65 | 8,580.65 | 8,580.65 | 8,580.65 | 8,580.65 | 8,580.65 | 8,580.65 | 885.93 | 27,481.52 |
| 211002 | 2,100.00 | 15,008.16 | 8.16 | 17,100.00 | 2,097.28 | 2,097.28 | 2,097.28 | 2,097.28 | 2,097.28 | 2,097.28 | 2,097.28 | 0.00 | 15,002.72 |
| 212001 | 51,456.91 | 0.00 | 0.00 | 51,456.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,456.91 |
| 214001 | 97,917.80 | 1,522.50 | 1,522.50 | 97,917.80 | 7,029.60 | 7,029.60 | 7,029.60 | 7,029.60 | 7,029.60 | 7,029.60 | 7,029.60 | 0.00 | 90,888.20 |
| 214002 | 1,843.80 | 0.00 | 0.00 | 1,843.80 | 1,533.87 | 1,533.87 | 1,533.87 | 1,533.87 | 1,533.87 | 1,533.87 | 1,533.87 | 1,533.87 | 309.93 |
| 216001 | 2,817.56 | 0.00 | 0.00 | 2,817.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,817.56 |
| 246001 | 79.11 | 0.00 | 0.00 | 79.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.11 |
| 248001 | 13,398.00 | 1,786.40 | 0.00 | 15,184.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,184.40 |
| 261001 | 264,425.02 | 149.53 | 149.53 | 264,425.02 | 135,150.67 | 135,150.67 | 135,150.67 | 135,150.67 | 135,150.67 | 135,150.67 | 135,150.67 | 27,966.20 | 129,274.35 |
| 271001 | 25,379.40 | 0.00 | 0.00 | 25,379.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,379.40 |
| 294001 | 32,563.52 | 0.00 | 0.00 | 32,563.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,563.52 |
| 296001 | 0.00 | 14,671.42 | 0.00 | 14,671.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,671.42 |
| 299001 | 748.00 | 0.00 | 0.00 | 748.00 | 493.70 | 493.70 | 493.70 | 493.70 | 493.70 | 493.70 | 493.70 | 493.70 | 254.30 |
| | 528,012.23 | 37,040.58 | 4,803.70 | 560,249.11 | 154,885.77 | 154,885.77 | 154,885.77 | 154,885.77 | 154,885.77 | 154,885.77 | 154,885.77 | 30,879.70 | 405,363.34 |
| 329001 | 37,964.00 | 0.00 | 0.00 | 37,964.00 | 18,750.00 | 18,750.00 | 18,750.00 | 18,750.00 | 18,750.00 | 18,750.00 | 18,750.00 | 18,750.00 | 19,214.00 |
| 336002 | 3,306.24 | 0.96 | 0.96 | 3,306.24 | 3,306.00 | 3,306.00 | 3,306.00 | 3,306.00 | 3,306.00 | 3,306.00 | 3,306.00 | 0.00 | 0.24 |
| 346001 | 126,434.00 | 0.00 | 0.00 | 126,434.00 | 31,150.00 | 31,150.00 | 31,150.00 | 31,150.00 | 31,150.00 | 31,150.00 | 31,150.00 | -1,850.00 | 95,284.00 |
| 352001 | 10,850.00 | 0.00 | 0.00 | 10,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,850.00 |
| 355001 | 44,984.00 | 2,250.00 | 16,921.42 | 30,312.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,312.58 |
| 355002 | 3,400.00 | 3,400.00 | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 |
| 361002 | 115,467.61 | 194,688.20 | 129,792.20 | 180,363.61 | 115,467.56 | 115,467.56 | 115,467.56 | 115,467.56 | 115,467.56 | 115,467.56 | 115,467.56 | 0.00 | 64,896.05 |
| 372001 | 364.00 | 0.00 | 0.00 | 364.00 | 364.00 | 364.00 | 364.00 | 364.00 | 364.00 | 364.00 | 364.00 | 0.00 | 0.00 |
| 375001 | 510.00 | 3,604.00 | 1,694.00 | 2,420.00 | 92.00 | 92.00 | 92.00 | 92.00 | 92.00 | 92.00 | 92.00 | 92.00 | 2,328.00 |
| 382002 | 662,835.42 | 38,573.30 | 105,774.76 | 595,633.96 | 134,423.70 | 134,423.70 | 134,423.70 | 134,423.70 | 134,423.70 | 134,423.70 | 134,423.70 | 134,423.70 | 461,210.26 |
| 383001 | 32,170.00 | 15,000.00 | 32,170.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 399003 | 268,360.00 | 0.10 | 0.10 | 268,360.00 | 105,399.90 | 105,399.90 | 105,399.90 | 105,399.90 | 105,399.90 | 105,399.90 | 105,399.90 | 0.00 | 162,960.10 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|----------------------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| | 1,306,645.27 | 257,516.56 | 289,753.44 | 1,274,408.39 | 408,953.16 | 408,953.16 | 408,953.16 | 408,953.16 | 408,953.16 | 408,953.16 | 408,953.16 | 151,415.70 | 865,455.23 |
| TOTALES | 1,834,657.50 | 294,557.14 | 294,557.14 | 1,834,657.50 | 563,838.93 | 563,838.93 | 563,838.93 | 563,838.93 | 563,838.93 | 563,838.93 | 563,838.93 | 182,295.40 | 1,270,818.57 |
| R - UNIDAD ADMINISTRATIVA | | | | | | | | | | | | | |
| 113003 | 359,285,129.78 | 1,268,699,542.66 | 1,268,699,542.66 | 359,285,129.78 | 147,431,922.37 | 147,431,922.37 | 147,431,922.37 | 147,431,922.37 | 147,431,922.37 | 147,431,922.37 | 147,431,922.37 | 24,643,578.26 | 211,853,207.41 |
| 121001 | 90,000,000.00 | 90,000,000.00 | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 122002 | 338,374.24 | 1,691,871.20 | 1,691,871.20 | 338,374.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 122003 | 55,847.50 | 279,237.50 | 279,237.50 | 55,847.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 338,374.24 |
| 131002 | 3,318,558.43 | 10,948,699.39 | 10,948,699.39 | 3,318,558.43 | 1,577,212.74 | 1,577,212.74 | 1,577,212.74 | 1,577,212.74 | 1,577,212.74 | 1,577,212.74 | 1,577,212.74 | 264,059.82 | 1,741,345.69 |
| 131003 | 4,742,750.68 | 15,627,322.53 | 15,627,322.53 | 4,742,750.68 | 2,220,969.00 | 2,220,969.00 | 2,220,969.00 | 2,220,969.00 | 2,220,969.00 | 2,220,969.00 | 2,220,969.00 | 349,472.52 | 2,521,781.68 |
| 132001 | 9,513,545.25 | 30,395,520.51 | 30,395,520.51 | 9,513,545.25 | 4,293,549.42 | 4,293,549.42 | 4,293,549.42 | 4,293,549.42 | 4,293,549.42 | 4,293,549.42 | 4,293,549.42 | 879.53 | 5,218,995.83 |
| 132002 | 151,674,531.15 | 615,928,801.38 | 615,928,801.38 | 151,674,531.15 | 28,724,800.08 | 28,724,800.08 | 28,724,800.08 | 28,724,800.08 | 28,724,800.08 | 28,724,800.08 | 28,724,800.08 | 113,278.35 | 122,949,731.07 |
| 134004 | 36,522.70 | 121,914.65 | 121,914.65 | 36,522.70 | 17,129.80 | 17,129.80 | 17,129.80 | 17,129.80 | 17,129.80 | 17,129.80 | 17,129.80 | 2,968.20 | 19,392.90 |
| 134005 | 9,219.13 | 31,897.40 | 31,897.40 | 9,219.13 | 3,977.64 | 3,977.64 | 3,977.64 | 3,977.64 | 3,977.64 | 3,977.64 | 3,977.64 | 676.44 | 5,241.49 |
| 134006 | 10,281,980.09 | 32,729,466.31 | 32,729,466.31 | 10,281,980.09 | 5,219,938.27 | 5,219,938.27 | 5,219,938.27 | 5,219,938.27 | 5,219,938.27 | 5,219,938.27 | 5,219,938.27 | 869,802.27 | 5,062,041.82 |
| 134007 | 18,124,202.65 | 60,500,454.49 | 60,500,454.49 | 18,124,202.65 | 8,409,573.80 | 8,409,573.80 | 8,409,573.80 | 8,409,573.80 | 8,409,573.80 | 8,409,573.80 | 8,409,573.80 | 1,399,645.78 | 9,714,628.85 |
| 134008 | 8,634,678.61 | 28,846,278.34 | 28,846,278.34 | 8,634,678.61 | 4,002,065.63 | 4,002,065.63 | 4,002,065.63 | 4,002,065.63 | 4,002,065.63 | 4,002,065.63 | 4,002,065.63 | 668,116.62 | 4,632,612.98 |
| 134009 | 1,331,390.01 | 4,467,816.12 | 4,467,816.12 | 1,331,390.01 | 610,493.39 | 610,493.39 | 610,493.39 | 610,493.39 | 610,493.39 | 610,493.39 | 610,493.39 | 101,335.70 | 720,896.62 |
| 141001 | 11,208,588.24 | 33,854,481.38 | 33,854,481.38 | 11,208,588.24 | 6,806,950.02 | 6,806,950.02 | 6,806,950.02 | 6,806,950.02 | 6,806,950.02 | 6,806,950.02 | 6,806,950.02 | 773,463.99 | 4,401,638.22 |
| 142001 | 5,804,617.67 | 29,023,088.35 | 29,023,088.35 | 5,804,617.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,804,617.67 |
| 143001 | 5,109,311.02 | 25,546,555.10 | 25,546,555.10 | 5,109,311.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,109,311.02 |
| 144001 | 1,925,901.57 | 8,881,140.05 | 8,881,140.05 | 1,925,901.57 | 748,367.80 | 748,367.80 | 748,367.80 | 748,367.80 | 748,367.80 | 748,367.80 | 748,367.80 | 0.00 | 1,177,533.77 |
| 152001 | 322,784.40 | 1,613,922.00 | 1,613,922.00 | 322,784.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322,784.40 |
| 154004 | 97,567,925.27 | 360,475,720.24 | 360,475,720.24 | 97,567,925.27 | 35,582,627.18 | 35,582,627.18 | 35,582,627.18 | 35,582,627.18 | 35,582,627.18 | 35,582,627.18 | 35,582,627.18 | 5,939,994.74 | 61,985,298.09 |
| 154005 | 65,211,589.82 | 229,280,075.87 | 229,280,075.87 | 65,211,589.82 | 22,479,821.67 | 22,479,821.67 | 22,479,821.67 | 22,479,821.67 | 22,479,821.67 | 22,479,821.67 | 22,479,821.67 | 743,921.56 | 42,731,768.15 |
| 154006 | 42,075,477.35 | 201,590,381.69 | 201,590,381.69 | 42,075,477.35 | 2,448,835.74 | 2,448,835.74 | 2,448,835.74 | 2,448,835.74 | 2,448,835.74 | 2,448,835.74 | 2,448,835.74 | 405,945.21 | 39,626,641.61 |
| 159004 | 9,138,171.78 | 39,507,606.60 | 39,507,606.60 | 9,138,171.78 | 1,723,979.29 | 1,723,979.29 | 1,723,979.29 | 1,723,979.29 | 1,723,979.29 | 1,723,979.29 | 1,723,979.29 | 284,506.46 | 7,414,192.49 |
| 171001 | 19,086,467.10 | 39,888,832.53 | 39,888,832.53 | 19,086,467.10 | 16,292,469.93 | 16,292,469.93 | 16,292,469.93 | 16,292,469.93 | 16,292,469.93 | 16,292,469.93 | 16,292,469.93 | 2,419,075.41 | 2,793,997.17 |
| 181001 | 2,282,167.16 | 2,282,167.16 | 4,564,334.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 917,079,731.60 | 3,132,212,793.45 | 3,214,494,960.69 | 824,797,564.44 | 288,594,683.77 | 288,594,683.77 | 288,594,683.77 | 288,594,683.77 | 288,594,683.77 | 288,594,683.77 | 288,594,683.77 | 38,980,720.86 | 536,202,880.67 |
| 211001 | 3,613,950.08 | 231,422.42 | 210,584.82 | 3,634,687.88 | 45,692.50 | 36,524.10 | 36,524.10 | 36,524.10 | 36,524.10 | 36,524.10 | 36,524.10 | 16,240.01 | 3,588,995.38 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|---------|--------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| | | | | | | | | | | | | | |
| 211002 | 654,957.62 | 477,923.19 | 455,097.24 | 677,783.57 | 166,301.81 | 125,037.80 | 125,037.80 | 125,037.80 | 125,037.80 | 125,037.80 | 125,037.80 | 109,478.61 | 511,481.76 |
| 212001 | 460,825.74 | 46,541.99 | 18,594.99 | 488,772.74 | 28,422.81 | 6,791.31 | 6,791.31 | 6,791.31 | 6,791.31 | 6,791.31 | 6,791.31 | 2,791.31 | 460,349.93 |
| 212002 | 13,596.76 | 8,693.00 | 8,693.00 | 13,596.76 | 3,492.58 | 3,492.58 | 3,492.58 | 3,492.58 | 3,492.58 | 3,492.58 | 3,492.58 | 2,634.12 | 10,104.18 |
| 214001 | 3,486,677.97 | 216,989.55 | 265,419.64 | 3,438,247.88 | 171,985.79 | 166,985.79 | 166,985.79 | 166,985.79 | 166,985.79 | 166,985.79 | 166,985.79 | 133,849.41 | 3,266,262.09 |
| 214002 | 62,275.48 | 4,003.56 | 2,212.56 | 64,066.48 | 9,096.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,969.73 |
| 215001 | 101,040.00 | 126,300.00 | 126,300.00 | 101,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,040.00 |
| 216001 | 306,563.99 | 39,668.61 | 38,868.61 | 307,363.99 | 13,495.50 | 13,495.50 | 13,495.50 | 13,495.50 | 13,495.50 | 13,495.50 | 13,495.50 | 2,000.00 | 293,868.49 |
| 217001 | 59,692.82 | 23,792.09 | 397.79 | 83,087.12 | 20,089.55 | 946.15 | 946.15 | 946.15 | 946.15 | 946.15 | 946.15 | 946.15 | 62,997.57 |
| 221001 | 764,547.00 | 633,712.25 | 584,681.29 | 813,577.96 | 84,531.65 | 66,531.65 | 66,531.65 | 66,531.65 | 66,531.65 | 66,531.65 | 66,531.65 | 7,918.00 | 729,046.31 |
| 223001 | 14,007.01 | 1,834.00 | 0.00 | 15,841.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,841.01 |
| 234001 | 0.00 | 159.04 | 1.04 | 158.00 | 157.48 | 157.48 | 157.48 | 157.48 | 157.48 | 157.48 | 157.48 | 157.48 | 0.52 |
| 242001 | 0.00 | 240.00 | 0.00 | 240.00 | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 |
| 243001 | 1,900.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.00 |
| 244001 | 37,243.00 | 35,430.00 | 41,822.00 | 30,851.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,851.00 |
| 245001 | 1,900.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,851.00 |
| 246001 | 784,121.92 | 482,310.91 | 473,708.91 | 792,723.92 | 49,943.07 | 20,559.90 | 20,559.90 | 20,559.90 | 20,559.90 | 20,559.90 | 20,559.90 | 12,811.03 | 742,780.85 |
| 246002 | 16,628.43 | 0.00 | 0.00 | 16,628.43 | 7,763.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,865.28 |
| 247001 | 112,847.29 | 139,427.09 | 109,116.60 | 143,157.78 | 1,780.84 | 1,780.84 | 1,780.84 | 1,780.84 | 1,780.84 | 1,780.84 | 1,780.84 | 510.52 | 141,376.94 |
| 248001 | 41,651.40 | 250.00 | 9,667.52 | 32,233.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,233.88 |
| 249001 | 268,641.74 | 496,513.21 | 443,217.21 | 321,937.74 | 3,250.57 | 3,250.57 | 3,250.57 | 3,250.57 | 3,250.57 | 3,250.57 | 3,250.57 | 2,396.30 | 318,687.17 |
| 251001 | 32,000.00 | 8,000.00 | 8,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 |
| 253001 | 26,619.00 | 97,979.84 | 50,989.52 | 73,609.32 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 5,000.00 | 63,609.32 |
| 254001 | 2,162.03 | 31,097.57 | 0.00 | 33,259.60 | 834.38 | 834.38 | 834.38 | 834.38 | 834.38 | 834.38 | 834.38 | 834.38 | 32,425.22 |
| 256001 | 94,083.15 | 133,376.38 | 102,532.38 | 124,927.15 | 1,745.81 | 1,745.81 | 1,745.81 | 1,745.81 | 1,745.81 | 1,745.81 | 1,745.81 | 1,194.22 | 123,181.34 |
| 261001 | 6,211,985.34 | 269,179.20 | 508,333.79 | 5,972,830.75 | 2,621,569.63 | 2,612,896.26 | 2,612,896.26 | 2,612,896.26 | 2,612,896.26 | 2,612,896.26 | 2,612,896.26 | 594,550.76 | 3,351,261.12 |
| 271001 | 213,318.24 | 188,539.14 | 276,886.36 | 124,971.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,971.02 |
| 272001 | 21,034.06 | 32,505.00 | 15,402.00 | 38,137.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,137.06 |
| 273001 | 19,212.00 | 3,500.00 | 3,500.00 | 19,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,212.00 |
| 291001 | 106,140.34 | 66,094.55 | 66,102.55 | 106,132.34 | 2,480.55 | 2,480.55 | 2,480.55 | 2,480.55 | 2,480.55 | 2,480.55 | 2,480.55 | 131.08 | 103,651.79 |
| 292001 | 66,932.00 | 110,000.00 | 148,500.00 | 28,026.00 | 87.99 | 87.99 | 87.99 | 87.99 | 87.99 | 87.99 | 87.99 | 0.00 | 27,938.01 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|---------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|----------------------|
| | | Amplicación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 294001 | 100,791.33 | 15,346.32 | 2,960.32 | 113,177.33 | 5,475.00 | 5,475.00 | 5,475.00 | 5,475.00 | 5,475.00 | 5,475.00 | 5,475.00 | 0.00 | 107,702.33 |
| 296001 | 5,637.14 | 325,493.30 | 0.00 | 331,130.44 | 2,814.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328,315.94 |
| 298001 | 18,000.00 | 3,082.44 | 42.44 | 21,040.00 | 2,997.56 | 2,997.56 | 2,997.56 | 2,997.56 | 2,997.56 | 2,997.56 | 2,997.56 | 2,997.56 | 18,042.44 |
| 299001 | 29,442.25 | 8,640.00 | 8,640.00 | 29,442.25 | 9,282.07 | 5,676.79 | 5,676.79 | 5,676.79 | 5,676.79 | 5,676.79 | 5,676.79 | 5,676.79 | 20,160.18 |
| | 17,750,425.13 | 4,258,044.68 | 3,980,778.41 | 18,027,691.40 | 3,263,411.54 | 3,087,868.01 | 3,087,868.01 | 3,087,868.01 | 3,087,868.01 | 3,087,868.01 | 3,087,868.01 | 902,237.73 | 14,764,279.86 |
| 311001 | 25,200,000.00 | 701,364.82 | 67,024.99 | 25,834,339.83 | 12,600,000.00 | 12,600,000.00 | 12,600,000.00 | 12,600,000.00 | 12,600,000.00 | 12,600,000.00 | 12,600,000.00 | 2,100,000.00 | 13,234,339.83 |
| 313001 | 2,020,439.00 | 1,734.19 | 177,893.19 | 1,844,280.00 | 606,993.87 | 606,993.87 | 606,993.87 | 606,993.87 | 606,993.87 | 606,993.87 | 606,993.87 | 123,137.32 | 1,237,286.13 |
| 314001 | 4,384,673.00 | 516,421.05 | 554,833.27 | 4,346,260.78 | 1,728,233.47 | 1,728,233.47 | 1,728,233.47 | 1,728,233.47 | 1,728,233.47 | 1,728,233.47 | 1,728,233.47 | 572,854.38 | 2,618,027.31 |
| 315001 | 360,000.00 | 174,651.00 | 174,651.00 | 360,000.00 | 76,494.00 | 76,494.00 | 76,494.00 | 76,494.00 | 76,494.00 | 76,494.00 | 76,494.00 | 12,076.00 | 283,506.00 |
| 316001 | 0.00 | 13,000.00 | 0.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 0.00 |
| 316002 | 800.00 | 9,944.61 | 144.81 | 10,600.00 | 4,927.72 | 4,927.72 | 4,927.72 | 4,927.72 | 4,927.72 | 4,927.72 | 4,927.72 | 799.99 | 5,672.28 |
| 317001 | 43,200.00 | 44,599.90 | 44,599.90 | 43,200.00 | 3,028.55 | 3,028.55 | 3,028.55 | 3,028.55 | 3,028.55 | 3,028.55 | 3,028.55 | 3,028.55 | 40,171.45 |
| 318001 | 116,644.00 | 273,415.00 | 145,877.00 | 244,182.00 | 19,197.00 | 19,197.00 | 19,197.00 | 19,197.00 | 19,197.00 | 19,197.00 | 19,197.00 | 18,270.00 | 224,985.00 |
| 322001 | 12,260,184.00 | 2,588,779.40 | 1,779,899.40 | 13,069,064.00 | 7,472,467.72 | 5,239,467.72 | 5,239,467.72 | 5,239,467.72 | 5,239,467.72 | 5,239,467.72 | 5,239,467.72 | 1,115,384.00 | 5,596,596.28 |
| 323001 | 239,517.00 | 21,877.21 | 21,877.21 | 239,517.00 | 223,487.47 | 97,497.55 | 97,497.55 | 97,497.55 | 97,497.55 | 97,497.55 | 97,497.55 | 17,998.56 | 16,029.53 |
| 325001 | 67,372.00 | 0.00 | 0.00 | 67,372.00 | 4,872.00 | 4,872.00 | 4,872.00 | 4,872.00 | 4,872.00 | 4,872.00 | 4,872.00 | 0.00 | 62,500.00 |
| 326001 | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 |
| 334001 | 939,709.00 | 648,350.00 | 528,350.00 | 1,059,709.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 1,049,269.00 |
| 336001 | 62,880.00 | 124,571.60 | 119,043.60 | 68,408.00 | 29,749.20 | 29,749.20 | 29,749.20 | 29,749.20 | 29,749.20 | 29,749.20 | 29,749.20 | 0.00 | 38,658.80 |
| 336002 | 39,311.00 | 0.00 | 0.00 | 39,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,311.00 |
| 338001 | 5,488,572.00 | 1,243,242.85 | 2,381,974.85 | 4,349,840.00 | 4,010,671.20 | 3,665,717.01 | 3,665,717.01 | 3,665,717.01 | 3,665,717.01 | 3,665,717.01 | 3,665,717.01 | 49,279.17 | 339,168.80 |
| 345001 | 2,770,266.00 | 7,979.48 | 3.48 | 2,778,242.00 | 2,778,241.13 | 2,778,241.13 | 2,778,241.13 | 2,778,241.13 | 2,778,241.13 | 2,778,241.13 | 2,778,241.13 | 7,976.00 | 0.87 |
| 347001 | 458,500.00 | 329,504.00 | 329,504.00 | 458,500.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 338,500.00 |
| 351001 | 2,077,500.00 | 1,500.00 | 1,500.00 | 2,077,500.00 | 67,000.00 | 67,000.00 | 67,000.00 | 67,000.00 | 67,000.00 | 67,000.00 | 67,000.00 | 0.00 | 2,010,500.00 |
| 352001 | 261,831.00 | 26,197.96 | 12,000.96 | 276,028.00 | 32,888.88 | 32,888.68 | 32,888.68 | 32,888.68 | 32,888.68 | 32,888.68 | 32,888.68 | 6,939.00 | 243,139.32 |
| 353001 | 378,744.00 | 13,058.00 | 76,864.78 | 314,937.22 | 4,595.00 | 4,595.00 | 4,595.00 | 4,595.00 | 4,595.00 | 4,595.00 | 4,595.00 | 4,595.00 | 310,342.22 |
| 355001 | 1,029,437.00 | 304,412.12 | 430,752.05 | 903,097.07 | 12,717.33 | 12,717.33 | 12,717.33 | 12,717.33 | 12,717.33 | 12,717.33 | 12,717.33 | 10,166.20 | 890,379.74 |
| 355002 | 72,240.00 | 137,661.54 | 138,765.54 | 71,136.00 | 16,240.00 | 16,240.00 | 16,240.00 | 16,240.00 | 16,240.00 | 16,240.00 | 16,240.00 | 16,240.00 | 54,896.00 |
| 357001 | 506,904.00 | 270,524.00 | 45,396.00 | 732,032.00 | 125,512.00 | 125,512.00 | 125,512.00 | 125,512.00 | 125,512.00 | 125,512.00 | 125,512.00 | 0.00 | 606,520.00 |
| 358001 | 6,771,369.00 | 698,177.86 | 787,977.85 | 6,701,569.01 | 5,671,696.35 | 2,390,148.57 | 2,390,148.57 | 2,390,148.57 | 2,390,148.57 | 2,390,148.57 | 2,390,148.57 | 524,403.76 | 1,029,872.66 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 359001 | 7,600.00 | 0.00 | 0.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,600.00 |
| 361001 | 627,304.00 | 730,000.00 | 732,704.00 | 624,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 624,600.00 |
| 361002 | 2,406,879.34 | 4,568,363.98 | 4,553,764.27 | 2,421,479.05 | 33,779.92 | 28,779.92 | 28,779.92 | 28,779.92 | 28,779.92 | 28,779.92 | 28,779.92 | 12,850.24 | 2,387,699.13 |
| 372001 | 2,770,517.00 | 635,333.40 | 633,241.40 | 2,772,609.00 | 1,064,553.80 | 1,064,553.80 | 1,064,553.80 | 1,064,553.80 | 1,064,553.80 | 1,064,553.80 | 1,064,553.80 | 356,627.00 | 1,708,055.20 |
| 375001 | 245,242.00 | 55,388.48 | 79,837.28 | 220,793.20 | 31,850.62 | 31,850.62 | 31,850.62 | 31,850.62 | 31,850.62 | 31,850.62 | 31,850.62 | 3,719.80 | 188,942.58 |
| 381001 | 47,950.00 | 0.00 | 0.00 | 47,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,950.00 |
| 382002 | 3,956,544.00 | 2,132,307.90 | 2,372,656.12 | 3,716,195.78 | 401,246.19 | 377,352.19 | 377,352.19 | 377,352.19 | 377,352.19 | 377,352.19 | 377,352.19 | 64,229.95 | 3,314,949.59 |
| 383001 | 1,921,390.00 | 772,480.76 | 555,705.79 | 2,138,164.97 | 211,195.86 | 112,663.30 | 112,663.30 | 112,663.30 | 112,663.30 | 112,663.30 | 112,663.30 | 53,005.54 | 1,926,969.11 |
| 391001 | 3,508,558.00 | 401,361.52 | 401,361.52 | 3,508,558.00 | 1,262,569.60 | 1,262,569.60 | 1,262,569.60 | 1,262,569.60 | 1,262,569.60 | 1,262,569.60 | 1,262,569.60 | 354,168.16 | 2,245,988.40 |
| 392005 | 421,619.00 | 105,562.00 | 105,562.00 | 421,619.00 | 288,838.00 | 288,838.00 | 288,838.00 | 288,838.00 | 288,838.00 | 288,838.00 | 288,838.00 | 0.00 | 132,781.00 |
| 392006 | 299,969.00 | 32.66 | 2.66 | 299,999.00 | 182,441.67 | 182,441.67 | 182,441.67 | 182,441.67 | 182,441.67 | 182,441.67 | 182,441.67 | 0.00 | 117,557.33 |
| | 81,783,664.34 | 17,579,797.29 | 17,233,768.72 | 82,109,692.91 | 39,108,928.35 | 32,996,009.90 | 32,996,009.90 | 32,996,009.90 | 32,996,009.90 | 32,996,009.90 | 32,996,009.90 | 5,570,988.82 | 43,000,764.56 |
| TOTALES | 1,016,593,821.07 | 3,154,050,635.42 | 3,245,709,507.74 | 924,934,948.75 | 330,967,023.86 | 324,678,561.68 | 324,678,561.68 | 324,678,561.68 | 324,678,561.68 | 324,678,561.68 | 324,678,561.68 | 45,453,947.21 | 593,967,925.09 |
| S - INFORMACION TECNOLOGICA | | | | | | | | | | | | | |
| 211001 | 180,387.70 | 0.00 | 0.00 | 180,387.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,387.70 |
| 211002 | 4,540.80 | 8,000.00 | 60.00 | 12,480.80 | 1,953.60 | 1,953.60 | 1,953.60 | 1,953.60 | 1,953.60 | 1,953.60 | 1,953.60 | 1,953.60 | 10,527.20 |
| 212001 | 6,931.84 | 0.00 | 0.00 | 6,931.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,931.84 |
| 212002 | 918.70 | 1,900.00 | 0.00 | 2,818.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,818.70 |
| 214001 | 364,698.08 | 0.00 | 0.00 | 364,698.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364,698.08 |
| 214002 | 368.76 | 0.00 | 0.00 | 368.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.76 |
| 216001 | 8,627.00 | 0.00 | 0.00 | 8,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,627.00 |
| 217001 | 14,281.93 | 0.00 | 450.69 | 13,831.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,831.24 |
| 244001 | 3,330.36 | 0.00 | 0.00 | 3,330.36 | 3,253.80 | 3,253.80 | 3,253.80 | 3,253.80 | 3,253.80 | 3,253.80 | 3,253.80 | 3,253.80 | 76.56 |
| 246001 | 6,243.66 | 0.00 | 0.00 | 6,243.66 | 3,228.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,015.61 |
| 246002 | 80,271.32 | 0.00 | 0.00 | 80,271.32 | 49,818.18 | 3,845.40 | 3,845.40 | 3,845.40 | 3,845.40 | 3,845.40 | 3,845.40 | 3,845.40 | 30,453.14 |
| 247001 | 5,743.53 | 0.00 | 0.00 | 5,743.53 | 4,985.94 | 215.76 | 215.76 | 215.76 | 215.76 | 215.76 | 215.76 | 215.76 | 757.59 |
| 249001 | 830.40 | 0.00 | 0.00 | 830.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.40 |
| 254001 | 1,933.00 | 0.00 | 0.00 | 1,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933.00 |
| 256001 | 330.00 | 0.00 | 0.00 | 330.00 | 309.95 | 309.95 | 309.95 | 309.95 | 309.95 | 309.95 | 309.95 | 309.95 | 20.05 |
| 261001 | 148,170.83 | 166.99 | 10,106.99 | 138,230.83 | 74,189.90 | 74,189.90 | 74,189.90 | 74,189.90 | 74,189.90 | 74,189.90 | 74,189.90 | 12,897.10 | 64,040.93 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|----------------------------|----------------------|-------------------|-------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 271001 | 3,483.48 | 0.00 | 0.00 | 3,483.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,483.48 |
| 272001 | 1,863.60 | 0.00 | 0.00 | 1,863.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,863.60 |
| 291001 | 14,545.41 | 450.69 | 0.00 | 14,996.10 | 7,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,586.10 |
| 293001 | 1,268.34 | 0.00 | 0.00 | 1,268.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,268.34 |
| 294001 | 100,398.94 | 0.00 | 0.00 | 100,398.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,398.94 |
| 296001 | 0.00 | 22,600.00 | 0.00 | 22,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,600.00 |
| 299001 | 3,953.29 | 0.00 | 0.00 | 3,953.29 | 2,122.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,830.49 |
| | 953,120.97 | 33,117.68 | 10,617.68 | 975,620.97 | 147,272.22 | 83,768.41 | 83,768.41 | 83,768.41 | 83,768.41 | 83,768.41 | 83,768.41 | 22,575.61 | 828,348.75 |
| 327001 | 467,719.53 | 0.00 | 0.00 | 467,719.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 467,719.53 |
| 334001 | 76,608.00 | 0.00 | 0.00 | 76,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,608.00 |
| 352001 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 352002 | 198,300.00 | 192,500.00 | 192,500.00 | 198,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,300.00 |
| 353001 | 81,716.00 | 64,999.99 | 64,999.99 | 81,716.00 | 16,716.01 | 16,716.01 | 16,716.01 | 16,716.01 | 16,716.01 | 16,716.01 | 16,716.01 | 5,000.01 | 64,999.99 |
| 355001 | 52,600.00 | 10,700.00 | 32,200.00 | 31,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,100.00 |
| 361001 | 0.00 | 40,600.00 | 0.00 | 40,600.00 | 40,600.00 | 40,600.00 | 40,600.00 | 40,600.00 | 40,600.00 | 40,600.00 | 40,600.00 | 0.00 | 0.00 |
| 361002 | 280,167.00 | 429,079.00 | 429,079.00 | 280,167.00 | 168,476.00 | 168,476.00 | 168,476.00 | 168,476.00 | 168,476.00 | 168,476.00 | 168,476.00 | 0.00 | 111,691.00 |
| 372001 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 375001 | 11,210.00 | 4,396.00 | 4,396.00 | 11,210.00 | 1,114.00 | 1,114.00 | 1,114.00 | 1,114.00 | 1,114.00 | 1,114.00 | 1,114.00 | 242.00 | 10,096.00 |
| 379001 | 1,980.00 | 632.00 | 632.00 | 1,980.00 | 196.00 | 196.00 | 196.00 | 196.00 | 196.00 | 196.00 | 196.00 | 16.00 | 1,784.00 |
| 382001 | 17,813,599.00 | 3,035.00 | 3,035.00 | 17,813,599.00 | 8,834,905.00 | 8,834,905.00 | 8,834,905.00 | 8,834,905.00 | 8,834,905.00 | 8,834,905.00 | 8,834,905.00 | 1,857,615.00 | 8,978,694.00 |
| 383001 | 127,959.00 | 4,222.00 | 101,802.00 | 30,379.00 | 7,778.00 | 7,778.00 | 7,778.00 | 7,778.00 | 7,778.00 | 7,778.00 | 7,778.00 | 0.00 | 22,601.00 |
| | 19,119,858.53 | 750,163.99 | 828,643.99 | 19,041,378.53 | 9,069,785.01 | 9,069,785.01 | 9,069,785.01 | 9,069,785.01 | 9,069,785.01 | 9,069,785.01 | 9,069,785.01 | 1,862,873.01 | 9,971,593.52 |
| TOTALES | 20,072,979.50 | 783,281.67 | 839,261.67 | 20,016,999.50 | 9,217,057.23 | 9,153,553.42 | 9,153,553.42 | 9,153,553.42 | 9,153,553.42 | 9,153,553.42 | 9,153,553.42 | 1,885,448.62 | 10,789,942.27 |
| T - CULTURA-CALIDAD | | | | | | | | | | | | | |
| 211001 | 63,478.51 | 0.00 | 0.00 | 63,478.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,478.51 |
| 211002 | 1,056.00 | 4,500.00 | 0.00 | 5,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,556.00 |
| 212001 | 54,974.81 | 0.00 | 0.00 | 54,974.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,974.81 |
| 214001 | 89,051.76 | 0.00 | 0.00 | 89,051.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,051.76 |
| 214002 | 9,319.76 | 0.00 | 0.00 | 9,319.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,319.76 |
| 216001 | 539.76 | 0.00 | 0.00 | 539.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.76 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|----------------------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 217001 | 186.15 | 0.00 | 0.00 | 186.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.15 |
| 254001 | 2,227.50 | 0.00 | 0.00 | 2,227.50 | 2,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.50 |
| 261001 | 257,219.35 | 892.52 | 148.52 | 257,963.35 | 125,895.83 | 125,895.83 | 125,895.83 | 125,895.83 | 125,895.83 | 125,895.83 | 125,895.83 | 21,924.10 | 132,067.52 |
| 272001 | 3,668.05 | 0.00 | 0.00 | 3,668.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,668.05 |
| 296001 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 |
| | 492,521.85 | 16,192.52 | 10,948.52 | 497,765.85 | 128,070.83 | 125,895.83 | 125,895.83 | 125,895.83 | 125,895.83 | 125,895.83 | 125,895.83 | 21,924.10 | 369,694.82 |
| 331004 | 77,950.00 | 0.00 | 0.00 | 77,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,950.00 |
| 334001 | 37,880.00 | 756.00 | 0.00 | 38,636.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | 28,196.00 |
| 352001 | 3,480.00 | 0.00 | 0.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480.00 |
| 355001 | 2,000.00 | 5,800.00 | 2,000.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 |
| 355002 | 3,800.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 361002 | 68,327.00 | 59,953.86 | 59,953.86 | 68,327.00 | 9,473.14 | 9,473.14 | 9,473.14 | 9,473.14 | 9,473.14 | 9,473.14 | 9,473.14 | 9,473.14 | 58,853.86 |
| 382002 | 333,323.00 | 66,748.40 | 66,748.40 | 333,323.00 | 91,959.60 | 91,959.60 | 91,959.60 | 91,959.60 | 91,959.60 | 91,959.60 | 91,959.60 | 33,999.60 | 241,363.40 |
| 383001 | 58,368.00 | 0.00 | 6,000.00 | 52,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,368.00 |
| | 585,128.00 | 133,258.26 | 138,502.26 | 579,884.00 | 111,872.74 | 111,872.74 | 111,872.74 | 111,872.74 | 111,872.74 | 111,872.74 | 111,872.74 | 53,912.74 | 468,011.26 |
| TOTALES | 1,077,649.65 | 149,450.78 | 149,450.78 | 1,077,649.65 | 239,943.57 | 237,768.57 | 237,768.57 | 237,768.57 | 237,768.57 | 237,768.57 | 237,768.57 | 75,836.84 | 837,706.08 |
| U - DESARROLLO CURRICULAR | | | | | | | | | | | | | |
| 211001 | 181,996.97 | 0.00 | 0.00 | 181,996.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,996.97 |
| 211002 | 5,280.00 | 22,392.31 | 0.00 | 27,672.31 | 21,387.96 | 21,387.96 | 21,387.96 | 21,387.96 | 21,387.96 | 21,387.96 | 21,387.96 | 21,387.96 | 6,284.35 |
| 212001 | 47,429.97 | 21,029.40 | 0.00 | 68,459.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,459.37 |
| 214001 | 282,920.37 | 1,680.00 | 0.00 | 284,600.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,600.37 |
| 214002 | 8,045.66 | 0.00 | 0.00 | 8,045.66 | 7,501.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544.64 |
| 216001 | 115,290.91 | 0.00 | 0.00 | 115,290.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,290.91 |
| 217001 | 41,710.26 | 2,072.13 | 41,212.71 | 2,569.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,569.68 |
| 246001 | 16,993.37 | 0.00 | 0.00 | 16,993.37 | 13,945.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,047.94 |
| 246002 | 2,910.30 | 0.00 | 0.00 | 2,910.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,910.30 |
| 247001 | 377.24 | 0.00 | 0.00 | 377.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.24 |
| 249001 | 1,256.86 | 0.00 | 0.00 | 1,256.86 | 1,256.86 | 1,256.86 | 1,256.86 | 1,256.86 | 1,256.86 | 1,256.86 | 1,256.86 | 1,256.86 | 0.00 |
| 256001 | 70.18 | 0.00 | 0.00 | 70.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.18 |
| 261001 | 646,637.64 | 164.76 | 164.76 | 646,637.64 | 324,236.54 | 324,236.54 | 324,236.54 | 324,236.54 | 324,236.54 | 324,236.54 | 324,236.54 | 55,972.76 | 322,401.10 |



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**



FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|---------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 271001 | 44,000.92 | 0.00 | 0.00 | 44,000.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.92 |
| 291001 | 6,259.59 | 0.00 | 0.00 | 6,259.59 | 5,531.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 728.08 |
| 292001 | 318.00 | 0.00 | 0.00 | 318.00 | 188.00 | 188.00 | 188.00 | 188.00 | 188.00 | 188.00 | 188.00 | 188.00 | 130.00 |
| 294001 | 31,743.45 | 4,314.10 | 4,314.10 | 31,743.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,743.45 |
| 296001 | 4,232.88 | 21,832.88 | 4,232.88 | 21,832.88 | 3,689.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,143.29 |
| 299001 | 2,014.14 | 0.00 | 0.00 | 2,014.14 | 1,572.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441.65 |
| | 1,439,488.71 | 73,485.58 | 49,924.45 | 1,463,049.84 | 379,309.40 | 347,069.36 | 347,069.36 | 347,069.36 | 347,069.36 | 347,069.36 | 347,069.36 | 78,805.58 | 1,083,740.44 |
| 314001 | 48,988.00 | 1,520.17 | 1,520.17 | 48,988.00 | 23,267.92 | 23,267.92 | 23,267.92 | 23,267.92 | 23,267.92 | 23,267.92 | 23,267.92 | 7,821.95 | 25,720.08 |
| 352001 | 62,720.00 | 18,700.00 | 16,200.00 | 65,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,220.00 |
| 353001 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 355001 | 86,908.00 | 22,048.12 | 41,766.30 | 67,189.82 | 8,650.39 | 8,650.39 | 8,650.39 | 8,650.39 | 8,650.39 | 8,650.39 | 8,650.39 | 8,650.39 | 58,539.43 |
| 355002 | 10,800.00 | 19,700.00 | 10,800.00 | 19,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,700.00 |
| 361002 | 332,504.00 | 46,176.00 | 44,280.00 | 334,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,400.00 |
| 371001 | 155,800.00 | 5,492.00 | 8.00 | 161,284.00 | 82,768.40 | 82,768.40 | 82,768.40 | 82,768.40 | 82,768.40 | 82,768.40 | 82,768.40 | 16,970.00 | 78,515.60 |
| 372001 | 18,300.00 | 640.00 | 1,992.13 | 16,947.87 | 748.00 | 748.00 | 748.00 | 748.00 | 748.00 | 748.00 | 748.00 | 170.00 | 16,199.87 |
| 375001 | 186,910.00 | 4,000.00 | 25,871.82 | 165,038.18 | 18,848.18 | 18,848.18 | 18,848.18 | 18,848.18 | 18,848.18 | 18,848.18 | 18,848.18 | 5,400.00 | 146,190.00 |
| 383001 | 511,601.00 | 94,184.00 | 93,583.00 | 512,202.00 | 174,064.33 | 83,939.10 | 83,939.10 | 83,939.10 | 83,939.10 | 83,939.10 | 83,939.10 | 83,939.10 | 338,137.67 |
| | 1,416,031.00 | 213,960.29 | 237,521.42 | 1,392,469.87 | 308,347.22 | 218,221.99 | 218,221.99 | 218,221.99 | 218,221.99 | 218,221.99 | 218,221.99 | 122,751.44 | 1,084,122.65 |
| TOTALES | 2,855,519.71 | 287,445.87 | 287,445.87 | 2,855,519.71 | 687,656.62 | 565,291.35 | 565,291.35 | 565,291.35 | 565,291.35 | 565,291.35 | 565,291.35 | 201,557.02 | 2,167,863.09 |
| W - ASESORIA | | | | | | | | | | | | | |
| 211001 | 41,003.78 | 0.00 | 0.00 | 41,003.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,003.78 |
| 212001 | 12,938.96 | 0.00 | 0.00 | 12,938.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,938.96 |
| 214001 | 131,614.36 | 0.00 | 0.00 | 131,614.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,614.36 |
| 216001 | 1,823.78 | 0.00 | 0.00 | 1,823.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,823.78 |
| 221001 | 49,491.00 | 4,254.50 | 4,254.50 | 49,491.00 | 8,548.75 | 8,548.75 | 8,548.75 | 8,548.75 | 8,548.75 | 8,548.75 | 8,548.75 | 6,352.75 | 40,942.25 |
| 261001 | 352,005.80 | 769.18 | 769.18 | 352,005.80 | 165,986.65 | 165,986.65 | 165,986.65 | 165,986.65 | 165,986.65 | 165,986.65 | 165,986.65 | 28,008.56 | 186,019.15 |
| 271001 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 294001 | 20,722.24 | 0.00 | 0.00 | 20,722.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,722.24 |
| 299001 | 2,870.71 | 0.00 | 0.00 | 2,870.71 | 2,220.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.16 |
| | 619,470.63 | 5,023.68 | 5,023.68 | 619,470.63 | 176,755.95 | 174,535.40 | 174,535.40 | 174,535.40 | 174,535.40 | 174,535.40 | 174,535.40 | 34,359.31 | 442,714.68 |

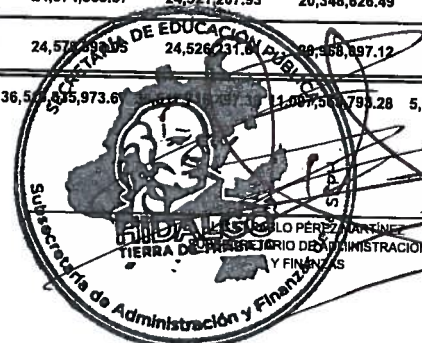
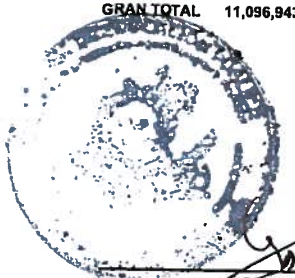


**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO 2015**

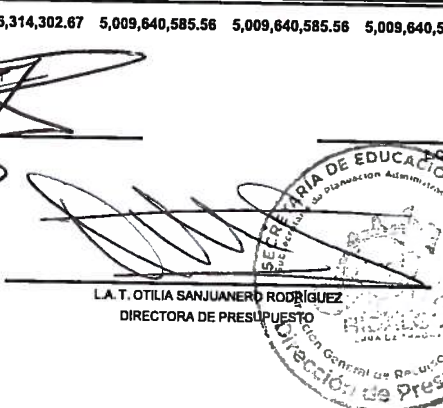


FONE 2015

| Partida | Autorizado | Modificado | | Modificación | Comprometido | | Devengado | | Ejercido | | Pagado | Pagado Mensual | Por Ejercer |
|-------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|
| | | Ampliación | Reducción | | Cargo | Abono | Cargo | Abono | Cargo | Abono | | | |
| 314001 | 40,100.00 | 7,654.43 | 7,654.43 | 40,100.00 | 15,187.64 | 15,187.64 | 15,187.64 | 15,187.64 | 15,187.64 | 15,187.64 | 15,187.64 | 5,308.91 | 24,912.36 |
| 341001 | 120,000.00 | 139,744.44 | 139,744.44 | 120,000.00 | 4,992.64 | 4,992.64 | 4,992.64 | 4,992.64 | 4,992.64 | 4,992.64 | 4,992.64 | 0.00 | 115,007.36 |
| 343001 | 1,920,004.00 | 1,505,008.56 | 1,505,008.56 | 1,920,004.00 | 567,587.69 | 567,587.69 | 567,587.69 | 567,587.69 | 567,587.69 | 567,587.69 | 567,587.69 | 120,091.97 | 1,352,416.31 |
| 352001 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 355001 | 32,200.00 | 14,000.00 | 4,400.00 | 41,800.00 | 1,247.01 | 1,247.01 | 1,247.01 | 1,247.01 | 1,247.01 | 1,247.01 | 1,247.01 | 1,247.01 | 40,552.99 |
| 355002 | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 371001 | 8,500.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 |
| 372001 | 1,838.00 | 552.00 | 552.00 | 1,838.00 | 182.00 | 182.00 | 182.00 | 182.00 | 182.00 | 182.00 | 182.00 | 0.00 | 1,656.00 |
| 375001 | 6,400.00 | 1,600.00 | 1,600.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 |
| 383001 | 18,153,823.05 | 22,905,809.94 | 22,852,648.50 | 18,206,984.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,206,984.49 |
| | 20,295,465.05 | 24,574,369.37 | 24,521,207.93 | 20,348,626.49 | 589,196.98 | 589,196.98 | 589,196.98 | 589,196.98 | 589,196.98 | 589,196.98 | 589,196.98 | 126,647.89 | 19,759,429.51 |
| TOTALES | 20,914,935.68 | 24,574,369.37 | 24,521,207.93 | 20,348,626.49 | 765,952.93 | 763,732.38 | 763,732.38 | 763,732.38 | 763,732.38 | 763,732.38 | 763,732.38 | 161,007.20 | 20,202,144.19 |
| GRAN TOTAL | 11,096,943,317.00 | 36,500,035,973.61 | 36,477,514,765.68 | 11,097,500,799.28 | 5,016,314,302.67 | 5,009,640,585.56 | 5,009,640,585.56 | 5,009,640,585.56 | 5,009,640,585.56 | 5,009,640,585.56 | 5,009,640,585.56 | 651,204,884.34 | 6,081,249,490.61 |



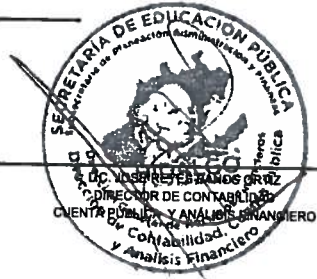
GABRIEL DÍAZ QUINTERO
DIRECTOR DE TESORERÍA



L.A.T. OTILIA SANJUANERO RODRIGUEZ
DIRECTORA DE PRESUPUESTO



JOSÉ ANTONIO MARTÍNEZ DEL ROSARIO
DIRECTOR GENERAL DE RECURSOS FINANCIEROS



D.C. JOSÉ REYES RAMOS GONZÁLEZ
DIRECTOR DE CONTABILIDAD Y ANÁLISIS FINANCIERO