



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
A - EDUCACION INICIAL													
113003	24,656,857.94	36,939,314.46	36,939,314.46	24,656,857.94	6,187,200.71	6,187,200.71	6,187,200.71	6,187,200.71	6,187,200.71	6,187,200.71	6,187,200.71	2,097,361.51	18,469,657.23
122003	311,540.98	463,237.84	463,237.84	311,540.98	79,922.06	79,922.06	79,922.06	79,922.06	79,922.06	79,922.06	79,922.06	13,274.08	231,618.92
131002	207,745.49	308,439.26	308,439.26	207,745.49	53,525.86	53,525.86	53,525.86	53,525.86	53,525.86	53,525.86	53,525.86	18,107.52	154,219.63
131003	77,999.14	131,332.64	131,332.64	77,999.14	12,332.82	12,332.82	12,332.82	12,332.82	12,332.82	12,332.82	12,332.82	4,110.94	65,686.32
132001	702,539.43	708,416.62	708,416.62	702,539.43	348,331.12	348,331.12	348,331.12	348,331.12	348,331.12	348,331.12	348,331.12	348,331.12	354,208.31
132002	6,291,934.06	8,053,374.08	8,053,374.08	6,291,934.06	2,265,247.02	2,265,247.02	2,265,247.02	2,265,247.02	2,265,247.02	2,265,247.02	2,265,247.02	0.00	4,026,687.04
134004	432.00	684.00	684.00	432.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	36.00	342.00
134005	621.40	956.00	956.00	621.40	143.40	143.40	143.40	143.40	143.40	143.40	143.40	47.80	478.00
134006	1,454,910.10	2,170,969.40	2,170,969.40	1,454,910.10	369,425.40	369,425.40	369,425.40	369,425.40	369,425.40	369,425.40	369,425.40	130,928.40	1,085,484.70
134007	591,387.98	880,653.70	880,653.70	591,387.98	151,061.13	151,061.13	151,061.13	151,061.13	151,061.13	151,061.13	151,061.13	51,510.85	440,326.85
134008	367,048.93	546,778.50	546,778.50	367,048.93	93,659.68	93,659.68	93,659.68	93,659.68	93,659.68	93,659.68	93,659.68	31,934.64	273,389.25
134009	87,186.29	129,197.90	129,197.90	87,186.29	22,587.34	22,587.34	22,587.34	22,587.34	22,587.34	22,587.34	22,587.34	7,711.78	64,598.95
141001	1,697,165.13	2,918,000.50	2,918,000.50	1,697,165.13	238,164.88	238,164.88	238,164.88	238,164.88	238,164.88	238,164.88	238,164.88	0.00	1,459,000.25
142001	581,511.25	1,163,022.50	1,163,022.50	581,511.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,511.25
143001	575,888.28	1,151,776.56	1,151,776.56	575,888.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575,888.28
144001	240,737.70	481,475.40	481,475.40	240,737.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,737.70
154004	5,709,994.14	7,225,886.36	7,225,886.36	5,709,994.14	2,097,050.96	2,097,050.96	2,097,050.96	2,097,050.96	2,097,050.96	2,097,050.96	2,097,050.96	414,242.06	3,612,943.18
154005	4,736,273.54	6,682,781.42	6,682,781.42	4,736,273.54	1,394,882.83	1,394,882.83	1,394,882.83	1,394,882.83	1,394,882.83	1,394,882.83	1,394,882.83	70,578.76	3,341,390.71
154006	215,996.42	290,493.16	290,493.16	215,996.42	70,749.84	70,749.84	70,749.84	70,749.84	70,749.84	70,749.84	70,749.84	35,160.88	145,246.58
159004	404,721.78	640,983.12	640,983.12	404,721.78	84,230.22	84,230.22	84,230.22	84,230.22	84,230.22	84,230.22	84,230.22	28,076.74	320,491.56
171001	1,318,072.87	2,004,114.24	2,004,114.24	1,318,072.87	316,015.75	316,015.75	316,015.75	316,015.75	316,015.75	316,015.75	316,015.75	300,398.37	1,002,057.12
	50,230,564.85	72,891,887.66	72,891,887.66	50,230,564.85	13,784,621.02	13,784,621.02	13,784,621.02	13,784,621.02	13,784,621.02	13,784,621.02	13,784,621.02	3,551,811.25	36,445,943.83
211001	59,310.23	681.12	681.12	59,310.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,310.23
211002	24,696.00	0.00	0.00	24,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,696.00
212001	9,176.27	0.00	0.00	9,176.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,176.27
214001	97,682.30	0.00	0.00	97,682.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,682.30
214002	504.50	0.00	0.00	504.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.50
216001	213,145.00	0.00	0.00	213,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,145.00
217001	43,096.00	0.00	0.00	43,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,096.00
221001	6,591,399.00	31,163.10	129,215.75	6,493,346.35	981,756.80	981,756.80	981,756.80	981,756.80	981,756.80	981,756.80	981,756.80	916,856.60	5,511,589.55



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FONE 2016

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		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
223001	27,077.00	0.00	0.00	27,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,077.00
246001	830.00	0.00	0.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00
253001	27,832.00	0.00	0.00	27,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,832.00
254001	29,900.00	0.00	0.00	29,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,900.00
261001	8,100.00	0.00	0.00	8,100.00	1,094.44	1,094.44	1,094.44	1,094.44	1,094.44	1,094.44	1,094.44	1,094.44	7,005.56
294001	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
299001	570.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00
	7,133,618.30	31,844.22	129,896.87	7,035,565.65	982,851.24	982,851.24	982,851.24	982,851.24	982,851.24	982,851.24	982,851.24	917,951.04	6,052,714.41
312001	129,000.00	8,115.01	4,254.36	132,860.65	21,006.43	21,006.43	21,006.43	21,006.43	21,006.43	21,006.43	21,006.43	17,899.83	111,854.22
313001	0.00	94,192.00	0.00	94,192.00	17,632.00	17,632.00	17,632.00	17,632.00	17,632.00	17,632.00	17,632.00	17,632.00	76,560.00
352001	66,974.00	0.00	0.00	66,974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,974.00
352002	25,840.00	0.00	0.00	25,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,840.00
353001	6,107.00	0.00	0.00	6,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,107.00
355001	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00
356001	10,685.00	0.00	0.00	10,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,685.00
358001	121,065.00	0.00	0.00	121,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,065.00
375001	5,760.00	0.00	0.00	5,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
382002	77,860.00	0.00	0.00	77,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,860.00
383001	75,741.98	18,560.00	18,560.00	75,741.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,741.98
	520,482.98	120,867.01	22,814.36	618,535.63	38,638.43	38,638.43	38,638.43	38,638.43	38,638.43	38,638.43	38,638.43	35,531.83	579,897.20

TOTALES 57,884,666.13 73,044,598.89 73,044,598.89 57,884,666.13 14,806,110.69 14,806,110.69 14,806,110.69 14,806,110.69 14,806,110.69 14,806,110.69 14,806,110.69 14,806,110.69 4,505,294.12 43,078,555.44

B - EDUCACION ESPECIAL

113003	124,268,269.85	188,710,325.92	188,710,325.92	124,268,269.85	29,913,106.89	29,913,106.89	29,913,106.89	29,913,106.89	29,913,106.89	29,913,106.89	29,913,106.89	9,994,718.10	94,355,162.96
122003	1,326,521.39	1,903,055.24	1,903,055.24	1,326,521.39	374,993.77	374,993.77	374,993.77	374,993.77	374,993.77	374,993.77	374,993.77	76,566.70	951,527.82
131002	968,299.45	1,473,007.16	1,473,007.16	968,299.45	231,795.87	231,795.87	231,795.87	231,795.87	231,795.87	231,795.87	231,795.87	80,749.09	736,503.58
131003	94,408.92	139,983.12	139,983.12	94,408.92	24,417.36	24,417.36	24,417.36	24,417.36	24,417.36	24,417.36	24,417.36	8,139.12	69,991.56
132001	3,521,879.79	3,692,678.90	3,692,678.90	3,521,879.79	1,675,540.34	1,675,540.34	1,675,540.34	1,675,540.34	1,675,540.34	1,675,540.34	1,675,540.34	1,673,759.53	1,846,339.45
132002	30,840,166.46	39,850,427.32	39,850,427.32	30,840,166.46	10,914,952.80	10,914,952.80	10,914,952.80	10,914,952.80	10,914,952.80	10,914,952.80	10,914,952.80	0.00	18,925,213.66
134004	3,106.40	4,775.60	4,775.60	3,106.40	718.60	718.60	718.60	718.60	718.60	718.60	718.60	255.00	2,387.80
134005	13,658.85	21,486.10	21,486.10	13,658.85	2,915.80	2,915.80	2,915.80	2,915.80	2,915.80	2,915.80	2,915.80	987.95	10,743.05



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AL 31 DE MARZO 2016

FONE 2016



Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
134006	2,097,021.59	3,140,861.54	3,140,861.54	2,097,021.59	526,590.82	526,590.82	526,590.82	526,590.82	526,590.82	526,590.82	526,590.82	183,511.74	1,570,430.77
134007	7,184,098.92	11,222,452.30	11,222,452.30	7,184,098.92	1,572,872.77	1,572,872.77	1,572,872.77	1,572,872.77	1,572,872.77	1,572,872.77	1,572,872.77	523,698.75	5,611,226.15
134008	3,863,216.10	5,836,573.84	5,836,573.84	3,863,216.10	944,929.18	944,929.18	944,929.18	944,929.18	944,929.18	944,929.18	944,929.18	315,019.81	2,918,286.92
134009	914,974.71	1,373,178.86	1,373,178.86	914,974.71	228,385.28	228,385.28	228,385.28	228,385.28	228,385.28	228,385.28	228,385.28	76,162.76	686,589.43
141001	8,485,825.62	14,590,002.46	14,590,002.46	8,485,825.62	1,190,824.39	1,190,824.39	1,190,824.39	1,190,824.39	1,190,824.39	1,190,824.39	1,190,824.39	0.00	7,295,001.23
142001	2,907,556.20	5,815,112.40	5,815,112.40	2,907,556.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,907,556.20
143001	2,926,354.50	5,852,709.00	5,852,709.00	2,926,354.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,926,354.50
144001	1,203,688.49	2,407,376.98	2,407,376.98	1,203,688.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203,688.49
154004	32,523,931.87	41,789,701.66	41,789,701.66	32,523,931.87	11,629,081.04	11,629,081.04	11,629,081.04	11,629,081.04	11,629,081.04	11,629,081.04	11,629,081.04	2,189,934.40	20,894,850.83
154005	19,798,776.27	26,820,462.28	26,820,462.28	19,798,776.27	6,388,545.13	6,388,545.13	6,388,545.13	6,388,545.13	6,388,545.13	6,388,545.13	6,388,545.13	254,220.61	13,410,231.14
154006	287,494.85	393,704.30	393,704.30	287,494.85	90,642.70	90,642.70	90,642.70	90,642.70	90,642.70	90,642.70	90,642.70	45,481.94	196,852.15
159004	649,867.22	1,056,640.00	1,056,640.00	649,867.22	121,547.22	121,547.22	121,547.22	121,547.22	121,547.22	121,547.22	121,547.22	40,515.74	528,320.00
171001	3,873,673.81	5,303,369.38	5,303,369.38	3,873,673.81	1,221,989.12	1,221,989.12	1,221,989.12	1,221,989.12	1,221,989.12	1,221,989.12	1,221,989.12	1,189,409.04	2,651,684.89
	247,752,791.26	361,397,884.36	361,397,884.36	247,752,791.26	67,053,849.08	67,053,849.08	67,053,849.08	67,053,849.08	67,053,849.08	67,053,849.08	67,053,849.08	16,653,110.28	180,698,942.18
211001	59,001.74	0.00	0.00	59,001.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,001.74
214001	78,852.22	0.00	0.00	78,852.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,852.22
261001	11,127.00	0.00	0.00	11,127.00	2,219.14	2,219.14	2,219.14	2,219.14	2,219.14	2,219.14	2,219.14	1,109.57	8,907.86
294001	2,112.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.00
	151,092.96	0.00	0.00	151,092.96	2,219.14	2,219.14	2,219.14	2,219.14	2,219.14	2,219.14	2,219.14	1,109.57	148,873.82
355001	50,432.00	23,908.00	23,908.00	50,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,432.00
383001	0.29	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29
	50,432.29	23,908.00	23,908.00	50,432.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,432.29

TOTALES 247,954,316.51 361,421,792.36 361,421,792.36 247,954,316.51 67,056,068.22 67,056,068.22 67,056,068.22 67,056,068.22 67,056,068.22 67,056,068.22 67,056,068.22 16,654,219.85 180,898,248.29

C - PREESCOLAR

113003	583,674,684.01	882,114,565.82	882,114,565.82	583,674,684.01	142,617,401.10	142,617,401.10	142,617,401.10	142,617,401.10	142,617,401.10	142,617,401.10	142,617,401.10	47,820,624.77	441,057,282.91
122003	3,961,054.26	5,887,694.04	5,887,694.04	3,961,054.26	1,017,207.24	1,017,207.24	1,017,207.24	1,017,207.24	1,017,207.24	1,017,207.24	1,017,207.24	206,593.42	2,943,847.02
131002	4,823,634.30	7,301,500.12	7,301,500.12	4,823,634.30	1,172,884.24	1,172,884.24	1,172,884.24	1,172,884.24	1,172,884.24	1,172,884.24	1,172,884.24	402,150.12	3,650,750.06
131003	716,029.67	1,070,184.02	1,070,184.02	716,029.67	180,937.66	180,937.66	180,937.66	180,937.66	180,937.66	180,937.66	180,937.66	59,635.76	535,092.01
132001	16,608,082.84	17,317,864.42	17,317,864.42	16,608,082.84	7,949,150.63	7,949,150.63	7,949,150.63	7,949,150.63	7,949,150.63	7,949,150.63	7,949,150.63	7,949,150.63	8,658,932.21
132002	145,475,095.04	186,550,657.12	186,550,657.12	145,475,095.04	52,199,766.48	52,199,766.48	52,199,766.48	52,199,766.48	52,199,766.48	52,199,766.48	52,199,766.48	0.00	93,275,328.56



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		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
134004	20,514.60	32,040.00	32,040.00	20,514.60	4,494.60	4,494.60	4,494.60	4,494.60	4,494.60	4,494.60	4,494.60	1,505.20	16,020.00
134005	89,401.18	134,689.32	134,689.32	89,401.18	22,056.52	22,056.52	22,056.52	22,056.52	22,056.52	22,056.52	22,056.52	7,369.65	67,344.66
134006	9,580,902.24	14,317,668.64	14,317,668.64	9,580,902.24	2,422,067.92	2,422,067.92	2,422,067.92	2,422,067.92	2,422,067.92	2,422,067.92	2,422,067.92	848,161.14	7,158,834.32
134007	25,479,393.39	38,178,778.00	38,178,778.00	25,479,393.39	6,390,004.39	6,390,004.39	6,390,004.39	6,390,004.39	6,390,004.39	6,390,004.39	6,390,004.39	2,144,119.10	19,089,389.00
134008	15,639,712.27	23,522,043.90	23,522,043.90	15,639,712.27	3,878,690.32	3,878,690.32	3,878,690.32	3,878,690.32	3,878,690.32	3,878,690.32	3,878,690.32	1,302,410.95	11,761,021.95
134009	3,808,119.24	5,691,550.16	5,691,550.16	3,808,119.24	962,344.16	962,344.16	962,344.16	962,344.16	962,344.16	962,344.16	962,344.16	323,360.77	2,845,775.08
141001	38,186,215.25	65,655,010.96	65,655,010.96	38,186,215.25	5,358,709.77	5,358,709.77	5,358,709.77	5,358,709.77	5,358,709.77	5,358,709.77	5,358,709.77	0.00	32,827,505.48
142001	16,317,049.73	32,634,099.46	32,634,099.46	16,317,049.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,317,049.73
143001	12,918,595.25	25,837,190.50	25,837,190.50	12,918,595.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,918,595.25
144001	5,416,598.20	10,833,196.40	10,833,196.40	5,416,598.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,416,598.20
154004	134,928,557.11	167,605,518.36	167,605,518.36	134,928,557.11	51,125,797.93	51,125,797.93	51,125,797.93	51,125,797.93	51,125,797.93	51,125,797.93	51,125,797.93	9,258,834.94	83,802,759.18
154005	89,247,212.42	118,426,829.18	118,426,829.18	89,247,212.42	30,033,797.83	30,033,797.83	30,033,797.83	30,033,797.83	30,033,797.83	30,033,797.83	30,033,797.83	1,175,390.21	59,213,414.59
154006	1,100,441.53	1,465,611.38	1,465,611.38	1,100,441.53	367,635.84	367,635.84	367,635.84	367,635.84	367,635.84	367,635.84	367,635.84	191,284.78	732,805.69
159004	2,732,059.21	4,412,564.72	4,412,564.72	2,732,059.21	525,776.85	525,776.85	525,776.85	525,776.85	525,776.85	525,776.85	525,776.85	175,846.40	2,206,282.36
171001	21,810,186.26	32,607,083.74	32,607,083.74	21,810,186.26	5,506,644.39	5,506,644.39	5,506,644.39	5,506,644.39	5,506,644.39	5,506,644.39	5,506,644.39	5,387,623.55	16,303,541.87
	1,132,533,538.00	1,641,596,340.26	1,641,596,340.26	1,132,533,538.00	311,735,367.87	311,735,367.87	311,735,367.87	311,735,367.87	311,735,367.87	311,735,367.87	311,735,367.87	77,254,061.39	820,798,170.13
211001	74,040.71	0.00	0.00	74,040.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,040.71
212001	2,364.03	0.00	0.00	2,364.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364.03
214001	60,459.49	0.00	0.00	60,459.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,459.49
217001	1,498,719.00	0.00	0.00	1,498,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498,719.00
261001	100,314.45	2,541.27	0.27	102,855.45	38,991.29	38,991.29	38,991.29	38,991.29	38,991.29	38,991.29	38,991.29	10,999.87	63,864.16
271001	18,910.00	0.00	0.00	18,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,910.00
	1,754,807.68	2,541.27	0.27	1,757,348.68	38,991.29	38,991.29	38,991.29	38,991.29	38,991.29	38,991.29	38,991.29	10,999.87	1,718,357.39
325001	0.00	11,600.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00
352001	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
355001	21,349.00	0.00	0.00	21,349.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,349.00
361002	74,100.00	0.00	0.00	74,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,100.00
374001	5,800.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375001	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
379001	14,632.00	0.00	0.00	14,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,632.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Amplicación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
383001	302,865.39	0.00	2,541.00	300,324.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,324.39
	425,546.39	11,600.00	14,141.00	423,005.39	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	417,205.39
TOTALES	1,134,713,892.07	1,641,610,481.53	1,641,610,481.53	1,134,713,892.07	311,780,159.16	311,780,159.16	311,780,159.16	311,780,159.16	311,780,159.16	311,780,159.16	311,780,159.16	77,270,861.26	822,933,732.91
D - PREESCOLAR INDIGENA													
113003	100,875,109.83	152,361,071.82	152,361,071.82	100,875,109.83	24,694,573.92	24,694,573.92	24,694,573.92	24,694,573.92	24,694,573.92	24,694,573.92	24,694,573.92	8,158,660.64	76,180,535.91
122003	707,343.81	973,265.78	973,265.78	707,343.81	220,710.92	220,710.92	220,710.92	220,710.92	220,710.92	220,710.92	220,710.92	34,017.94	486,632.89
131002	922,084.41	1,418,244.48	1,418,244.48	922,084.41	212,962.17	212,962.17	212,962.17	212,962.17	212,962.17	212,962.17	212,962.17	73,859.90	709,122.24
132001	2,825,370.58	2,962,904.92	2,962,904.92	2,825,370.58	1,343,918.12	1,343,918.12	1,343,918.12	1,343,918.12	1,343,918.12	1,343,918.12	1,343,918.12	1,343,918.12	1,481,452.46
132002	24,785,940.46	31,732,227.98	31,732,227.98	24,785,940.46	8,919,826.47	8,919,826.47	8,919,826.47	8,919,826.47	8,919,826.47	8,919,826.47	8,919,826.47	0.00	15,866,113.99
134004	556.80	835.20	835.20	556.80	139.20	139.20	139.20	139.20	139.20	139.20	139.20	46.40	417.60
134005	7,767.64	11,920.96	11,920.96	7,767.64	1,807.16	1,807.16	1,807.16	1,807.16	1,807.16	1,807.16	1,807.16	614.78	5,960.48
134006	356,338.08	510,100.80	510,100.80	356,338.08	101,287.68	101,287.68	101,287.68	101,287.68	101,287.68	101,287.68	101,287.68	33,762.56	255,050.40
134007	7,942,871.86	12,404,050.38	12,404,050.38	7,942,871.86	1,740,846.67	1,740,846.67	1,740,846.67	1,740,846.67	1,740,846.67	1,740,846.67	1,740,846.67	573,392.85	6,202,025.19
134008	3,857,673.53	5,786,638.32	5,786,638.32	3,857,673.53	964,354.37	964,354.37	964,354.37	964,354.37	964,354.37	964,354.37	964,354.37	318,336.22	2,893,319.16
134009	1,018,454.33	1,520,423.76	1,520,423.76	1,018,454.33	258,242.45	258,242.45	258,242.45	258,242.45	258,242.45	258,242.45	258,242.45	85,242.01	760,211.88
141001	8,910,116.88	15,319,502.54	15,319,502.54	8,910,116.88	1,250,365.61	1,250,365.61	1,250,365.61	1,250,365.61	1,250,365.61	1,250,365.61	1,250,365.61	0.00	7,659,751.27
142001	3,807,311.60	7,614,623.20	7,614,623.20	3,807,311.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807,311.60
143001	2,980,742.02	5,961,484.04	5,961,484.04	2,980,742.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980,742.02
144001	1,263,872.91	2,527,745.82	2,527,745.82	1,263,872.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,872.91
154004	31,554,589.03	43,451,584.00	43,451,584.00	31,554,589.03	9,828,797.03	9,828,797.03	9,828,797.03	9,828,797.03	9,828,797.03	9,828,797.03	9,828,797.03	2,116,560.14	21,725,792.00
154005	17,200,597.36	23,790,012.42	23,790,012.42	17,200,597.36	5,305,591.15	5,305,591.15	5,305,591.15	5,305,591.15	5,305,591.15	5,305,591.15	5,305,591.15	180,738.15	11,895,006.21
154006	15,301.60	23,239.76	23,239.76	15,301.60	3,681.72	3,681.72	3,681.72	3,681.72	3,681.72	3,681.72	3,681.72	1,227.24	11,619.88
159004	137,683.47	275,366.94	275,366.94	137,683.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,683.47
171001	4,241,320.24	6,122,601.08	6,122,601.08	4,241,320.24	1,180,019.70	1,180,019.70	1,180,019.70	1,180,019.70	1,180,019.70	1,180,019.70	1,180,019.70	1,180,019.70	3,061,300.54
	213,411,046.44	314,767,844.20	314,767,844.20	213,411,046.44	56,027,124.34	56,027,124.34	56,027,124.34	56,027,124.34	56,027,124.34	56,027,124.34	56,027,124.34	14,100,396.85	157,383,922.10
211001	44,010.93	0.00	0.00	44,010.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,010.93
211002	2,460.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00
214001	62,222.92	0.00	0.00	62,222.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,222.92
214002	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
217001	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
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FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
261001	203,976.90	70.53	70.53	203,976.90	50,994.84	50,994.84	50,994.84	50,994.84	50,994.84	50,994.84	50,994.84	14,999.37	152,982.06
296001	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
	334,670.75	70.53	70.53	334,670.75	50,994.84	50,994.84	50,994.84	50,994.84	50,994.84	50,994.84	50,994.84	14,999.37	283,675.91
325001	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
352001	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
355001	52,000.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
372001	3,001.00	0.00	0.00	3,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,001.00
382002	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
383001	214,500.17	0.00	0.00	214,500.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.17
	309,501.17	0.00	0.00	309,501.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,501.17
TOTALES	214,055,218.36	314,767,914.73	314,767,914.73	214,055,218.36	56,078,119.18	56,078,119.18	56,078,119.18	56,078,119.18	56,078,119.18	56,078,119.18	56,078,119.18	14,115,398.02	157,977,099.18
E - PRIMARIA GENERAL													
113003	1,884,621,745.89	2,870,793,230.42	2,870,793,230.42	1,884,621,745.89	449,225,130.68	449,225,130.68	449,225,130.68	449,225,130.68	449,225,130.68	449,225,130.68	449,225,130.68	150,192,173.81	1,435,396,615.21
122003	28,931,547.19	52,491,164.42	52,491,164.42	28,931,547.19	2,685,964.98	2,685,964.98	2,685,964.98	2,685,964.98	2,685,964.98	2,685,964.98	2,685,964.98	596,575.50	26,245,582.21
131002	17,972,448.48	28,391,329.26	28,391,329.26	17,972,448.48	3,776,783.85	3,776,783.85	3,776,783.85	3,776,783.85	3,776,783.85	3,776,783.85	3,776,783.85	1,302,743.93	14,195,664.63
131003	319,225.29	373,491.86	373,491.86	319,225.29	132,479.36	132,479.36	132,479.36	132,479.36	132,479.36	132,479.36	132,479.36	77,180.36	186,745.93
132001	52,044,375.24	54,116,024.36	54,116,024.36	52,044,375.24	24,986,363.06	24,986,363.06	24,986,363.06	24,986,363.06	24,986,363.06	24,986,363.06	24,986,363.06	24,986,363.06	27,058,012.18
132002	456,685,723.44	588,472,059.28	588,472,059.28	456,685,723.44	162,449,693.80	162,449,693.80	162,449,693.80	162,449,693.80	162,449,693.80	162,449,693.80	162,449,693.80	0.00	284,236,029.64
134004	9,711.60	14,057.00	14,057.00	9,711.60	2,683.10	2,683.10	2,683.10	2,683.10	2,683.10	2,683.10	2,683.10	902.10	7,028.50
134005	70,601.44	105,668.54	105,668.54	70,601.44	17,767.17	17,767.17	17,767.17	17,767.17	17,767.17	17,767.17	17,767.17	6,005.02	52,834.27
134006	28,985,500.00	42,950,401.42	42,950,401.42	28,985,500.00	7,510,299.29	7,510,299.29	7,510,299.29	7,510,299.29	7,510,299.29	7,510,299.29	7,510,299.29	2,660,427.64	21,475,200.71
134007	96,741,398.35	144,915,198.14	144,915,198.14	96,741,398.35	24,283,799.28	24,283,799.28	24,283,799.28	24,283,799.28	24,283,799.28	24,283,799.28	24,283,799.28	8,076,319.36	72,457,599.07
134008	56,767,370.58	85,464,144.04	85,464,144.04	56,767,370.58	14,035,298.56	14,035,298.56	14,035,298.56	14,035,298.56	14,035,298.56	14,035,298.56	14,035,298.56	4,675,400.45	42,732,072.02
134009	14,414,799.14	21,548,849.38	21,548,849.38	14,414,799.14	3,640,374.45	3,640,374.45	3,640,374.45	3,640,374.45	3,640,374.45	3,640,374.45	3,640,374.45	1,213,382.16	10,774,424.69
141001	1,069,929,517.16	2,098,180,180.60	2,098,180,180.60	1,069,929,517.16	20,839,426.86	20,839,426.86	20,839,426.86	20,839,426.86	20,839,426.86	20,839,426.86	20,839,426.86	0.00	1,049,090,090.30
142001	63,455,193.38	126,910,386.76	126,910,386.76	63,455,193.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,455,193.38
143001	98,559,641.04	197,119,282.08	197,119,282.08	98,559,641.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,559,641.04
144001	16,238,389.26	32,476,778.52	32,476,778.52	16,238,389.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,238,389.26
154004	491,616,678.93	640,440,879.68	640,440,879.68	491,616,678.93	171,396,239.09	171,396,239.09	171,396,239.09	171,396,239.09	171,396,239.09	171,396,239.09	171,396,239.09	33,560,223.26	320,220,439.84
154005	305,493,457.45	418,491,480.42	418,491,480.42	305,493,457.45	96,247,717.24	96,247,717.24	96,247,717.24	96,247,717.24	96,247,717.24	96,247,717.24	96,247,717.24	3,790,732.04	209,245,740.21



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AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
154006	2,508,603.72	3,061,775.92	3,061,775.92	2,508,603.72	977,715.76	977,715.76	977,715.76	977,715.76	977,715.76	977,715.76	977,715.76	559,306.56	1,530,887.96
159004	7,117,230.93	11,867,415.30	11,867,415.30	7,117,230.93	1,183,523.28	1,183,523.28	1,183,523.28	1,183,523.28	1,183,523.28	1,183,523.28	1,183,523.28	395,379.92	5,933,707.65
171001	57,304,305.77	75,668,489.72	75,668,489.72	57,304,305.77	19,470,060.91	19,470,060.91	19,470,060.91	19,470,060.91	19,470,060.91	19,470,060.91	19,470,060.91	19,308,228.79	37,834,244.86
	4,749,787,464.28	7,493,852,287.12	7,493,852,287.12	4,749,787,464.28	1,002,861,320.72	1,002,861,320.72	1,002,861,320.72	1,002,861,320.72	1,002,861,320.72	1,002,861,320.72	1,002,861,320.72	251,402,343.96	3,748,926,143.56
211001	140,571.11	0.00	0.00	140,571.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,571.11
211002	10,019.00	0.00	0.00	10,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,019.00
214001	713,062.54	0.00	0.00	713,062.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713,062.54
214002	15,135.00	0.00	0.00	15,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,135.00
216001	840.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
261001	285,988.95	73.20	13.20	286,048.95	87,999.00	87,999.00	87,999.00	87,999.00	87,999.00	87,999.00	87,999.00	21,999.75	198,049.95
294001	6,441.48	0.00	0.00	6,441.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,441.48
296001	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
	1,172,058.08	45,073.20	13.20	1,217,118.08	87,999.00	87,999.00	87,999.00	87,999.00	87,999.00	87,999.00	87,999.00	21,999.75	1,129,119.08
314001	0.00	13,075.77	1,075.77	12,000.00	1,282.82	1,282.82	1,282.82	1,282.82	1,282.82	1,282.82	1,282.82	641.41	10,717.18
352001	100,000.00	0.00	12,000.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00
355001	170,000.00	0.00	45,060.00	124,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,940.00
383001	200,000.09	0.00	0.00	200,000.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.09
	470,000.09	13,075.77	58,135.77	424,940.09	1,282.82	1,282.82	1,282.82	1,282.82	1,282.82	1,282.82	1,282.82	641.41	423,657.27
TOTALES	4,751,429,522.45	7,493,910,436.09	7,493,910,436.09	4,751,429,522.45	1,002,950,602.54	1,002,950,602.54	1,002,950,602.54	1,002,950,602.54	1,002,950,602.54	1,002,950,602.54	1,002,950,602.54	251,424,985.12	3,748,478,919.91
F - PRIMARIA INDIGENA													
113003	344,155,989.18	521,893,790.98	521,893,790.98	344,155,989.18	83,209,093.69	83,209,093.69	83,209,093.69	83,209,093.69	83,209,093.69	83,209,093.69	83,209,093.69	27,413,054.57	260,946,895.49
122003	2,199,203.12	3,330,128.88	3,330,128.88	2,199,203.12	534,138.68	534,138.68	534,138.68	534,138.68	534,138.68	534,138.68	534,138.68	103,211.60	1,665,064.44
131002	3,111,956.14	4,737,848.38	4,737,848.38	3,111,956.14	743,031.95	743,031.95	743,031.95	743,031.95	743,031.95	743,031.95	743,031.95	254,071.87	2,368,924.19
132001	9,749,624.73	10,138,338.38	10,138,338.38	9,749,624.73	4,680,455.54	4,680,455.54	4,680,455.54	4,680,455.54	4,680,455.54	4,680,455.54	4,680,455.54	4,680,455.54	5,069,169.19
132002	84,953,788.37	108,994,449.80	108,994,449.80	84,953,788.37	30,456,563.47	30,456,563.47	30,456,563.47	30,456,563.47	30,456,563.47	30,456,563.47	30,456,563.47	0.00	54,497,224.90
134004	1,581.60	2,372.40	2,372.40	1,581.60	395.40	395.40	395.40	395.40	395.40	395.40	395.40	131.80	1,186.20
134005	24,097.71	36,279.10	36,279.10	24,097.71	5,958.16	5,958.16	5,958.16	5,958.16	5,958.16	5,958.16	5,958.16	2,038.02	18,139.55
134006	2,360,104.84	3,448,574.84	3,448,574.84	2,360,104.84	635,817.42	635,817.42	635,817.42	635,817.42	635,817.42	635,817.42	635,817.42	215,278.44	1,724,287.42
134007	24,708,367.54	38,799,672.02	38,799,672.02	24,708,367.54	5,308,531.53	5,308,531.53	5,308,531.53	5,308,531.53	5,308,531.53	5,308,531.53	5,308,531.53	1,738,631.86	19,389,836.01
134008	12,429,087.38	18,768,619.04	18,768,619.04	12,429,087.38	3,044,777.86	3,044,777.86	3,044,777.86	3,044,777.86	3,044,777.86	3,044,777.86	3,044,777.86	989,736.17	9,384,309.52



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
134009	3,187,395.75	4,794,849.86	4,794,849.86	3,187,395.75	789,970.82	789,970.82	789,970.82	789,970.82	789,970.82	789,970.82	789,970.82	269,077.94	2,397,424.93
141001	30,973,263.48	53,253,508.90	53,253,508.90	30,973,263.48	4,346,509.03	4,346,509.03	4,346,509.03	4,346,509.03	4,346,509.03	4,346,509.03	4,346,509.03	0.00	26,626,754.45
142001	13,234,940.34	26,469,880.68	26,469,880.68	13,234,940.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,234,940.34
143001	10,532,413.46	21,064,826.92	21,064,826.92	10,532,413.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,532,413.46
144001	4,393,462.99	8,786,925.98	8,786,925.98	4,393,462.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,393,462.99
154004	103,568,924.68	140,940,685.78	140,940,685.78	103,568,924.68	33,098,581.79	33,098,581.79	33,098,581.79	33,098,581.79	33,098,581.79	33,098,581.79	33,098,581.79	6,799,089.53	70,470,342.89
154005	57,523,955.30	78,425,152.66	78,425,152.66	57,523,955.30	18,311,378.97	18,311,378.97	18,311,378.97	18,311,378.97	18,311,378.97	18,311,378.97	18,311,378.97	844,854.56	39,212,576.33
154006	117,634.70	158,148.40	158,148.40	117,634.70	38,560.50	38,560.50	38,560.50	38,560.50	38,560.50	38,560.50	38,560.50	18,603.24	79,074.20
159004	634,089.39	1,195,340.94	1,195,340.94	634,089.39	36,418.92	36,418.92	36,418.92	36,418.92	36,418.92	36,418.92	36,418.92	12,139.64	597,670.47
171001	10,852,164.02	13,806,501.12	13,806,501.12	10,852,164.02	3,948,913.46	3,948,913.46	3,948,913.46	3,948,913.46	3,948,913.46	3,948,913.46	3,948,913.46	3,895,328.10	6,903,250.56
	718,712,044.72	1,059,045,895.06	1,059,045,895.06	718,712,044.72	189,189,097.19	189,189,097.19	189,189,097.19	189,189,097.19	189,189,097.19	189,189,097.19	189,189,097.19	47,035,700.98	529,522,947.53
TOTALES	718,712,044.72	1,059,045,895.06	1,059,045,895.06	718,712,044.72	189,189,097.19	189,189,097.19	189,189,097.19	189,189,097.19	189,189,097.19	189,189,097.19	189,189,097.19	47,035,700.98	529,522,947.53
G - SERVICIOS ASISTENCIALES													
113003	7,056,390.21	10,991,007.50	10,991,007.50	7,056,390.21	1,560,886.46	1,560,886.46	1,560,886.46	1,560,886.46	1,560,886.46	1,560,886.46	1,560,886.46	515,915.32	5,495,503.75
131002	49,646.65	81,045.00	81,045.00	49,646.65	9,124.15	9,124.15	9,124.15	9,124.15	9,124.15	9,124.15	9,124.15	3,028.10	40,522.50
132001	192,223.89	213,631.90	213,631.90	192,223.89	85,407.94	85,407.94	85,407.94	85,407.94	85,407.94	85,407.94	85,407.94	85,407.94	106,815.95
132002	1,672,790.64	2,176,639.66	2,176,639.66	1,672,790.64	584,470.81	584,470.81	584,470.81	584,470.81	584,470.81	584,470.81	584,470.81	0.00	1,088,319.83
134006	753,301.20	1,155,982.00	1,155,982.00	753,301.20	175,310.20	175,310.20	175,310.20	175,310.20	175,310.20	175,310.20	175,310.20	58,970.20	577,991.00
134007	191,405.30	312,855.80	312,855.80	191,405.30	34,977.40	34,977.40	34,977.40	34,977.40	34,977.40	34,977.40	34,977.40	11,156.40	156,427.90
134008	96,708.46	155,173.58	155,173.58	96,708.46	19,121.67	19,121.67	19,121.67	19,121.67	19,121.67	19,121.67	19,121.67	6,105.94	77,586.79
134009	25,788.95	40,682.30	40,682.30	25,788.95	5,447.80	5,447.80	5,447.80	5,447.80	5,447.80	5,447.80	5,447.80	1,737.60	20,341.15
141001	848,582.56	1,459,000.24	1,459,000.24	848,582.56	119,082.44	119,082.44	119,082.44	119,082.44	119,082.44	119,082.44	119,082.44	0.00	729,500.12
142001	362,601.09	725,202.18	725,202.18	362,601.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,601.09
143001	546,073.74	1,092,147.48	1,092,147.48	546,073.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546,073.74
144001	120,368.84	240,737.68	240,737.68	120,368.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,368.84
154004	2,073,167.47	2,980,850.92	2,980,850.92	2,073,167.47	582,742.01	582,742.01	582,742.01	582,742.01	582,742.01	582,742.01	582,742.01	127,821.16	1,490,425.46
154005	1,950,138.59	3,055,341.22	3,055,341.22	1,950,138.59	422,467.98	422,467.98	422,467.98	422,467.98	422,467.98	422,467.98	422,467.98	24,071.82	1,527,670.61
154006	52,976.19	78,537.58	78,537.58	52,976.19	13,707.40	13,707.40	13,707.40	13,707.40	13,707.40	13,707.40	13,707.40	5,525.80	39,268.79
159004	78,447.40	130,840.52	130,840.52	78,447.40	13,027.14	13,027.14	13,027.14	13,027.14	13,027.14	13,027.14	13,027.14	4,342.38	65,420.28
171001	312,667.06	387,950.04	387,950.04	312,667.06	118,692.04	118,692.04	118,692.04	118,692.04	118,692.04	118,692.04	118,692.04	118,692.04	193,975.02



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
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AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
	16,383,278.24	25,277,625.60	25,277,625.60	16,383,278.24	3,744,465.44	3,744,465.44	3,744,465.44	3,744,465.44	3,744,465.44	3,744,465.44	3,744,465.44	962,774.70	12,638,812.80
TOTALES	16,383,278.24	25,277,625.60	25,277,625.60	16,383,278.24	3,744,465.44	3,744,465.44	3,744,465.44	3,744,465.44	3,744,465.44	3,744,465.44	3,744,465.44	962,774.70	12,638,812.80
H - SECUNDARIA GENERAL													
113003	649,103,828.19	986,450,639.54	986,450,639.54	649,103,828.19	155,878,508.42	155,878,508.42	155,878,508.42	155,878,508.42	155,878,508.42	155,878,508.42	155,878,508.42	51,766,619.09	493,225,319.77
122003	2,406,061.77	3,743,795.58	3,743,795.58	2,406,061.77	534,163.98	534,163.98	534,163.98	534,163.98	534,163.98	534,163.98	534,163.98	153,572.25	1,871,897.79
131002	5,498,664.53	8,360,063.04	8,360,063.04	5,498,664.53	1,318,633.01	1,318,633.01	1,318,633.01	1,318,633.01	1,318,633.01	1,318,633.01	1,318,633.01	439,607.51	4,180,031.52
131003	155,147.72	233,018.36	233,018.36	155,147.72	38,638.54	38,638.54	38,638.54	38,638.54	38,638.54	38,638.54	38,638.54	12,971.58	116,509.18
132001	18,180,547.10	18,926,975.24	18,926,975.24	18,180,547.10	8,717,059.48	8,717,059.48	8,717,059.48	8,717,059.48	8,717,059.48	8,717,059.48	8,717,059.48	8,715,354.95	9,463,487.62
132002	159,735,352.23	205,539,988.32	205,539,988.32	159,735,352.23	56,965,358.07	56,965,358.07	56,965,358.07	56,965,358.07	56,965,358.07	56,965,358.07	56,965,358.07	0.00	102,769,994.16
134004	179,377.48	281,349.18	281,349.18	179,377.48	38,702.89	38,702.89	38,702.89	38,702.89	38,702.89	38,702.89	38,702.89	13,285.68	140,674.59
134005	25.52	51.04	51.04	25.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.52
134006	13,028,728.13	19,452,020.42	19,452,020.42	13,028,728.13	3,302,717.92	3,302,717.92	3,302,717.92	3,302,717.92	3,302,717.92	3,302,717.92	3,302,717.92	1,134,935.12	9,726,010.21
134007	39,643,876.67	59,908,561.46	59,908,561.46	39,643,876.67	9,689,595.94	9,689,595.94	9,689,595.94	9,689,595.94	9,689,595.94	9,689,595.94	9,689,595.94	3,205,875.30	29,954,280.73
134008	17,853,384.65	27,026,508.14	27,026,508.14	17,853,384.65	4,340,130.58	4,340,130.58	4,340,130.58	4,340,130.58	4,340,130.58	4,340,130.58	4,340,130.58	1,431,595.18	13,513,254.07
134009	4,144,432.12	6,194,151.50	6,194,151.50	4,144,432.12	1,047,356.37	1,047,356.37	1,047,356.37	1,047,356.37	1,047,356.37	1,047,356.37	1,047,356.37	345,318.69	3,097,075.75
141001	57,279,322.85	98,482,516.40	98,482,516.40	57,279,322.85	8,038,064.65	8,038,064.65	8,038,064.65	8,038,064.65	8,038,064.65	8,038,064.65	8,038,064.65	0.00	49,241,258.20
142001	24,475,574.59	48,951,149.18	48,951,149.18	24,475,574.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,475,574.59
143001	20,015,063.16	40,030,126.32	40,030,126.32	20,015,063.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,015,063.16
144001	8,124,897.29	16,249,794.58	16,249,794.58	8,124,897.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,124,897.29
154004	190,301,763.58	241,568,769.60	241,568,769.60	190,301,763.58	69,517,378.78	69,517,378.78	69,517,378.78	69,517,378.78	69,517,378.78	69,517,378.78	69,517,378.78	12,539,333.06	120,784,384.80
154005	105,246,204.40	144,276,431.72	144,276,431.72	105,246,204.40	33,107,988.54	33,107,988.54	33,107,988.54	33,107,988.54	33,107,988.54	33,107,988.54	33,107,988.54	1,332,374.26	72,138,215.86
154006	1,206,031.31	1,654,499.74	1,654,499.74	1,206,031.31	378,781.44	378,781.44	378,781.44	378,781.44	378,781.44	378,781.44	378,781.44	174,641.00	827,249.87
159004	3,682,820.36	5,983,708.44	5,983,708.44	3,682,820.36	690,966.14	690,966.14	690,966.14	690,966.14	690,966.14	690,966.14	690,966.14	231,140.06	2,991,854.22
171001	16,265,678.08	20,478,423.58	20,478,423.58	16,265,678.08	6,026,466.29	6,026,466.29	6,026,466.29	6,026,466.29	6,026,466.29	6,026,466.29	6,026,466.29	5,932,756.85	10,239,211.79
	1,336,526,781.73	1,953,792,541.38	1,953,792,541.38	1,336,526,781.73	359,630,511.04	359,630,511.04	359,630,511.04	359,630,511.04	359,630,511.04	359,630,511.04	359,630,511.04	87,429,380.58	976,896,270.69
211001	23,338.34	0.00	0.00	23,338.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,338.34
211002	499.52	0.00	0.00	499.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.52
212001	3,586.35	0.00	0.00	3,586.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,586.35
214001	22,476.61	0.00	0.00	22,476.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,476.61
214002	2,522.50	0.00	0.00	2,522.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.50



SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
261001	71,982.00	5.34	5.34	71,982.00	23,986.88	23,986.88	23,986.88	23,986.88	23,986.88	23,986.88	23,986.88	5,996.72	47,995.12
294001	1,434.00	0.00	0.00	1,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434.00
	125,839.32	5.34	5.34	125,839.32	23,986.88	23,986.88	23,986.88	23,986.88	23,986.88	23,986.88	23,986.88	5,996.72	101,852.44
352001	6,680.00	0.00	0.00	6,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,680.00
355001	22,206.00	0.00	0.00	22,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,206.00
371001	8,012.40	0.00	0.00	8,012.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,012.40
383001	100,606.24	0.00	0.00	100,606.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,606.24
	137,504.64	0.00	0.00	137,504.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,504.64
TOTALES	1,336,790,125.69	1,953,792,546.72	1,953,792,546.72	1,336,790,125.69	359,654,497.92	359,654,497.92	359,654,497.92	359,654,497.92	359,654,497.92	359,654,497.92	359,654,497.92	87,435,377.30	977,135,627.77
I - TELESECUNDARIA													
113003	828,548,711.94	1,252,595,784.64	1,252,595,784.64	828,548,711.94	202,250,819.62	202,250,819.62	202,250,819.62	202,250,819.62	202,250,819.62	202,250,819.62	202,250,819.62	67,458,143.09	626,297,892.32
122003	8,112,333.62	12,082,946.44	12,082,946.44	8,112,333.62	2,070,860.40	2,070,860.40	2,070,860.40	2,070,860.40	2,070,860.40	2,070,860.40	2,070,860.40	485,435.10	6,041,473.22
131002	6,982,823.78	10,527,207.76	10,527,207.76	6,982,823.78	1,719,219.90	1,719,219.90	1,719,219.90	1,719,219.90	1,719,219.90	1,719,219.90	1,719,219.90	575,645.50	5,263,603.88
131003	67,829.66	98,746.04	98,746.04	67,829.66	18,456.64	18,456.64	18,456.64	18,456.64	18,456.64	18,456.64	18,456.64	6,428.28	49,373.02
132001	23,487,352.45	24,175,131.84	24,175,131.84	23,487,352.45	11,399,786.53	11,399,786.53	11,399,786.53	11,399,786.53	11,399,786.53	11,399,786.53	11,399,786.53	11,399,786.53	12,087,565.92
132002	205,980,464.79	263,254,657.10	263,254,657.10	205,980,464.79	74,353,136.24	74,353,136.24	74,353,136.24	74,353,136.24	74,353,136.24	74,353,136.24	74,353,136.24	0.00	131,627,328.55
134004	303,260.25	466,479.20	466,479.20	303,260.25	70,020.65	70,020.65	70,020.65	70,020.65	70,020.65	70,020.65	70,020.65	24,485.80	233,239.60
134006	9,634,909.42	14,404,248.20	14,404,248.20	9,634,909.42	2,432,785.32	2,432,785.32	2,432,785.32	2,432,785.32	2,432,785.32	2,432,785.32	2,432,785.32	839,151.04	7,202,124.10
134007	52,439,454.89	79,770,377.24	79,770,377.24	52,439,454.89	12,554,266.27	12,554,266.27	12,554,266.27	12,554,266.27	12,554,266.27	12,554,266.27	12,554,266.27	4,178,441.85	39,885,188.82
134008	23,600,768.95	35,458,588.12	35,458,588.12	23,600,768.95	5,871,474.89	5,871,474.89	5,871,474.89	5,871,474.89	5,871,474.89	5,871,474.89	5,871,474.89	1,953,166.67	17,729,294.06
134009	5,616,103.70	8,425,027.20	8,425,027.20	5,616,103.70	1,403,590.10	1,403,590.10	1,403,590.10	1,403,590.10	1,403,590.10	1,403,590.10	1,403,590.10	466,876.80	4,212,513.60
141001	60,673,653.12	104,318,517.42	104,318,517.42	60,673,653.12	8,514,394.41	8,514,394.41	8,514,394.41	8,514,394.41	8,514,394.41	8,514,394.41	8,514,394.41	0.00	52,159,258.71
142001	25,925,979.01	51,851,958.02	51,851,958.02	25,925,979.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,925,979.01
143001	21,100,000.00	42,200,000.00	42,200,000.00	21,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,100,000.00
144001	8,606,372.68	17,212,745.36	17,212,745.36	8,606,372.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,606,372.68
154004	238,138,971.18	302,085,024.20	302,085,024.20	238,138,971.18	87,096,459.08	87,096,459.08	87,096,459.08	87,096,459.08	87,096,459.08	87,096,459.08	87,096,459.08	15,929,146.34	151,042,512.10
154005	122,886,772.24	162,583,356.10	162,583,356.10	122,886,772.24	41,595,094.19	41,595,094.19	41,595,094.19	41,595,094.19	41,595,094.19	41,595,094.19	41,595,094.19	1,620,122.48	81,291,678.05
154006	906,614.08	1,244,246.06	1,244,246.06	906,614.08	284,491.05	284,491.05	284,491.05	284,491.05	284,491.05	284,491.05	284,491.05	135,897.98	622,123.03
159004	3,678,171.40	6,020,871.68	6,020,871.68	3,678,171.40	667,735.56	667,735.56	667,735.56	667,735.56	667,735.56	667,735.56	667,735.56	222,027.76	3,010,435.84
171001	18,652,686.98	24,726,692.24	24,726,692.24	18,652,686.98	6,289,340.86	6,289,340.86	6,289,340.86	6,289,340.86	6,289,340.86	6,289,340.86	6,289,340.86	6,246,293.90	12,363,346.12



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
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FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
	1,665,343,234.14	2,413,502,604.86	2,413,502,604.86	1,665,343,234.14	458,591,931.71	458,591,931.71	458,591,931.71	458,591,931.71	458,591,931.71	458,591,931.71	458,591,931.71	111,541,049.12	1,206,751,302.43
211001	24,656.54	0.00	0.00	24,656.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,656.54
214001	60,691.34	0.00	0.00	60,691.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,691.34
261001	98,975.25	15.87	6.87	98,984.25	32,989.52	32,989.52	32,989.52	32,989.52	32,989.52	32,989.52	32,989.52	6,995.33	65,994.73
296001	5,400.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
	189,723.13	15.87	6.87	189,732.13	32,989.52	32,989.52	32,989.52	32,989.52	32,989.52	32,989.52	32,989.52	6,995.33	156,742.61
355001	37,359.00	0.00	9.00	37,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,350.00
371001	16,482.40	0.00	0.00	16,482.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,482.40
383001	74,283.90	0.00	0.00	74,283.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,283.90
	128,125.30	0.00	9.00	128,116.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,116.30
TOTALES	1,665,661,082.57	2,413,502,620.73	2,413,502,620.73	1,665,661,082.57	458,624,921.23	458,624,921.23	458,624,921.23	458,624,921.23	458,624,921.23	458,624,921.23	458,624,921.23	111,548,044.45	1,207,036,161.34

J - SECUNDARIA TECNICA

113003	461,797,083.67	700,143,414.62	700,143,414.62	461,797,083.67	111,725,376.36	111,725,376.36	111,725,376.36	111,725,376.36	111,725,376.36	111,725,376.36	111,725,376.36	37,106,252.27	350,071,707.31
122003	1,886,957.77	3,209,255.88	3,209,255.88	1,886,957.77	282,329.83	282,329.83	282,329.83	282,329.83	282,329.83	282,329.83	282,329.83	56,966.31	1,604,627.94
131002	4,024,745.14	6,090,565.64	6,090,565.64	4,024,745.14	979,462.32	979,462.32	979,462.32	979,462.32	979,462.32	979,462.32	979,462.32	326,862.18	3,045,282.82
131003	54,262.52	80,089.96	80,089.96	54,262.52	14,217.54	14,217.54	14,217.54	14,217.54	14,217.54	14,217.54	14,217.54	4,739.18	40,044.98
132001	12,941,424.89	13,388,061.78	13,388,061.78	12,941,424.89	6,247,394.00	6,247,394.00	6,247,394.00	6,247,394.00	6,247,394.00	6,247,394.00	6,247,394.00	6,247,394.00	6,694,030.89
132002	114,188,297.72	146,415,068.96	146,415,068.96	114,188,297.72	40,980,763.24	40,980,763.24	40,980,763.24	40,980,763.24	40,980,763.24	40,980,763.24	40,980,763.24	0.00	73,207,534.48
134004	107,336.04	165,626.18	165,626.18	107,336.04	24,522.95	24,522.95	24,522.95	24,522.95	24,522.95	24,522.95	24,522.95	8,460.45	82,813.09
134006	8,428,728.02	12,588,580.04	12,588,580.04	8,428,728.02	2,134,438.00	2,134,438.00	2,134,438.00	2,134,438.00	2,134,438.00	2,134,438.00	2,134,438.00	745,837.00	6,294,290.02
134007	26,615,223.29	40,081,368.50	40,081,368.50	26,615,223.29	6,574,539.04	6,574,539.04	6,574,539.04	6,574,539.04	6,574,539.04	6,574,539.04	6,574,539.04	2,167,602.66	20,040,684.25
134008	12,397,839.89	18,746,598.14	18,746,598.14	12,397,839.89	3,024,540.82	3,024,540.82	3,024,540.82	3,024,540.82	3,024,540.82	3,024,540.82	3,024,540.82	997,725.83	9,373,299.07
134009	2,868,785.31	4,290,418.52	4,290,418.52	2,868,785.31	723,576.05	723,576.05	723,576.05	723,576.05	723,576.05	723,576.05	723,576.05	238,528.75	2,145,209.26
141001	42,004,836.76	72,220,512.04	72,220,512.04	42,004,836.76	5,894,580.74	5,894,580.74	5,894,580.74	5,894,580.74	5,894,580.74	5,894,580.74	5,894,580.74	0.00	36,110,256.02
142001	17,948,754.71	35,897,509.42	35,897,509.42	17,948,754.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,948,754.71
143001	14,345,311.02	28,690,622.04	28,690,622.04	14,345,311.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,345,311.02
144001	5,958,258.02	11,916,516.04	11,916,516.04	5,958,258.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,958,258.02
154004	130,807,144.33	162,723,092.32	162,723,092.32	130,807,144.33	49,445,598.17	49,445,598.17	49,445,598.17	49,445,598.17	49,445,598.17	49,445,598.17	49,445,598.17	8,651,980.27	81,361,546.16
154005	71,669,798.49	96,829,411.30	96,829,411.30	71,669,798.49	23,255,092.84	23,255,092.84	23,255,092.84	23,255,092.84	23,255,092.84	23,255,092.84	23,255,092.84	931,590.77	48,414,705.65
154006	992,382.41	1,369,551.54	1,369,551.54	992,382.41	307,606.64	307,606.64	307,606.64	307,606.64	307,606.64	307,606.64	307,606.64	144,776.44	684,775.77



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
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FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
159004	2,635,700.87	4,269,998.94	4,269,998.94	2,635,700.87	500,701.40	500,701.40	500,701.40	500,701.40	500,701.40	500,701.40	500,701.40	166,414.28	2,134,999.47
171001	11,204,901.30	14,659,097.16	14,659,097.16	11,204,901.30	3,875,352.72	3,875,352.72	3,875,352.72	3,875,352.72	3,875,352.72	3,875,352.72	3,875,352.72	3,828,894.80	7,329,548.58
	942,877,772.17	1,373,775,359.02	1,373,775,359.02	942,877,772.17	255,990,092.66	255,990,092.66	255,990,092.66	255,990,092.66	255,990,092.66	255,990,092.66	255,990,092.66	61,626,025.19	686,887,679.51
211001	19,814.87	0.00	0.00	19,814.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,814.87
212001	220.11	0.00	0.00	220.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.11
214001	60,570.77	0.00	0.00	60,570.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,570.77
214002	2,305.50	0.00	0.00	2,305.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.50
261001	131,799.60	27.15	22.15	131,804.60	40,423.66	40,423.66	40,423.66	40,423.66	40,423.66	40,423.66	40,423.66	9,865.09	91,380.94
	214,710.85	27.15	22.15	214,715.85	40,423.66	40,423.66	40,423.66	40,423.66	40,423.66	40,423.66	40,423.66	9,865.09	174,292.19
355001	10,818.00	0.00	5.00	10,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,813.00
371001	8,012.40	0.00	0.00	8,012.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,012.40
382002	115,360.00	0.00	0.00	115,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,360.00
383001	8,000.96	0.00	0.00	8,000.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.96
	142,191.36	0.00	5.00	142,186.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.96
TOTALES	943,234,674.38	1,373,775,386.17	1,373,775,386.17	943,234,674.38	256,030,516.32	256,030,516.32	256,030,516.32	256,030,516.32	256,030,516.32	256,030,516.32	256,030,516.32	61,635,890.28	687,204,158.06
K - EDUCACION FISICA													
113003	92,884,987.35	140,058,120.88	140,058,120.88	92,884,987.35	22,855,926.91	22,855,926.91	22,855,926.91	22,855,926.91	22,855,926.91	22,855,926.91	22,855,926.91	7,633,658.11	70,029,060.44
122003	699,130.07	924,066.88	924,066.88	699,130.07	237,096.63	237,096.63	237,096.63	237,096.63	237,096.63	237,096.63	237,096.63	54,514.98	482,033.44
131002	651,413.19	973,941.92	973,941.92	651,413.19	164,442.23	164,442.23	164,442.23	164,442.23	164,442.23	164,442.23	164,442.23	54,830.95	488,970.96
132001	2,636,508.66	2,691,975.82	2,691,975.82	2,636,508.66	1,290,520.75	1,290,520.75	1,290,520.75	1,290,520.75	1,290,520.75	1,290,520.75	1,290,520.75	1,290,520.75	1,345,987.91
132002	23,198,239.66	29,556,181.72	29,556,181.72	23,198,239.66	8,420,148.80	8,420,148.80	8,420,148.80	8,420,148.80	8,420,148.80	8,420,148.80	8,420,148.80	0.00	14,778,090.86
134004	10,204.20	15,346.20	15,346.20	10,204.20	2,531.10	2,531.10	2,531.10	2,531.10	2,531.10	2,531.10	2,531.10	853.50	7,673.10
134005	69.30	138.60	138.60	69.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.30
134006	69,804.00	99,904.80	99,904.80	69,804.00	19,851.60	19,851.60	19,851.60	19,851.60	19,851.60	19,851.60	19,851.60	8,217.60	49,952.40
134007	5,953,733.67	8,954,402.10	8,954,402.10	5,953,733.67	1,476,532.62	1,476,532.62	1,476,532.62	1,476,532.62	1,476,532.62	1,476,532.62	1,476,532.62	489,594.48	4,477,201.05
134008	2,469,142.41	3,711,791.76	3,711,791.76	2,469,142.41	613,246.53	613,246.53	613,246.53	613,246.53	613,246.53	613,246.53	613,246.53	203,184.08	1,855,895.88
134009	577,105.53	865,913.86	865,913.86	577,105.53	144,148.60	144,148.60	144,148.60	144,148.60	144,148.60	144,148.60	144,148.60	47,892.80	432,956.93
141001	5,515,786.65	9,483,501.58	9,483,501.58	5,515,786.65	774,035.86	774,035.86	774,035.86	774,035.86	774,035.86	774,035.86	774,035.86	0.00	4,741,750.79
142001	3,219,053.00	6,438,106.00	6,438,106.00	3,219,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,219,053.00
143001	1,942,414.33	3,884,828.66	3,884,828.66	1,942,414.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,942,414.33



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
144001	782,397.52	1,564,795.04	1,564,795.04	782,397.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,397.52
154004	23,598,582.96	27,586,932.98	27,586,932.98	23,598,582.96	9,805,116.47	9,805,116.47	9,805,116.47	9,805,116.47	9,805,116.47	9,805,116.47	9,805,116.47	1,561,639.07	13,793,466.49
154005	11,538,765.64	14,050,771.28	14,050,771.28	11,538,765.64	4,513,380.00	4,513,380.00	4,513,380.00	4,513,380.00	4,513,380.00	4,513,380.00	4,513,380.00	155,532.33	7,025,385.84
154006	4,908.96	0.00	0.00	4,908.96	4,908.96	4,908.96	4,908.96	4,908.96	4,908.96	4,908.96	4,908.96	4,090.80	0.00
159004	85,232.62	170,465.24	170,465.24	85,232.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,232.62
171001	1,982,523.26	2,826,589.20	2,826,589.20	1,982,523.26	569,228.66	569,228.66	569,228.66	569,228.66	569,228.66	569,228.66	569,228.66	552,259.66	1,413,294.80
	177,820,002.98	253,857,774.52	253,857,774.52	177,820,002.98	50,891,115.72	50,891,115.72	50,891,115.72	50,891,115.72	50,891,115.72	50,891,115.72	50,891,115.72	12,056,587.11	126,928,887.26
211001	11,927.06	0.00	0.00	11,927.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,927.06
212001	6,393.02	0.00	0.00	6,393.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,393.02
214001	39,852.52	0.00	0.00	39,852.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,852.52
261001	173,091.80	21.21	15.71	173,097.10	59,291.39	59,291.39	59,291.39	59,291.39	59,291.39	59,291.39	59,291.39	19,997.48	113,805.71
	231,264.20	21.21	15.71	231,269.70	59,291.39	59,291.39	59,291.39	59,291.39	59,291.39	59,291.39	59,291.39	19,997.48	171,978.31
334001	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
382002	37,560.60	0.00	0.00	37,560.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,560.60
383001	146,311.65	21,360.00	21,365.50	146,306.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,306.15
	198,872.25	21,360.00	21,365.50	198,866.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,866.75
TOTALES	178,250,139.43	253,879,155.73	253,879,155.73	178,250,139.43	50,950,407.11	50,950,407.11	50,950,407.11	50,950,407.11	50,950,407.11	50,950,407.11	50,950,407.11	12,076,584.59	127,299,732.32
L - EDUCACION SUPERIOR													
113003	76,577,826.39	114,934,589.06	114,934,589.06	76,577,826.39	19,110,531.86	19,110,531.86	19,110,531.86	19,110,531.86	19,110,531.86	19,110,531.86	19,110,531.86	6,279,593.39	57,467,294.53
122003	527,539.75	847,426.72	847,426.72	527,539.75	103,826.39	103,826.39	103,826.39	103,826.39	103,826.39	103,826.39	103,826.39	30,678.92	423,713.36
131002	348,679.54	531,294.18	531,294.18	348,679.54	83,032.45	83,032.45	83,032.45	83,032.45	83,032.45	83,032.45	83,032.45	27,744.55	265,647.09
131003	20,348,300.39	30,491,403.34	30,491,403.34	20,348,300.39	5,102,598.72	5,102,598.72	5,102,598.72	5,102,598.72	5,102,598.72	5,102,598.72	5,102,598.72	1,696,970.18	15,245,701.67
132001	5,163,373.44	7,300,861.78	7,300,861.78	5,163,373.44	1,512,942.55	1,512,942.55	1,512,942.55	1,512,942.55	1,512,942.55	1,512,942.55	1,512,942.55	1,512,942.55	3,650,430.89
132002	26,053,570.94	34,466,981.54	34,466,981.54	26,053,570.94	8,820,080.17	8,820,080.17	8,820,080.17	8,820,080.17	8,820,080.17	8,820,080.17	8,820,080.17	0.00	17,233,490.77
134004	5,589.20	8,573.10	8,573.10	5,589.20	1,302.65	1,302.65	1,302.65	1,302.65	1,302.65	1,302.65	1,302.65	432.30	4,286.55
134005	2,358.40	3,477.50	3,477.50	2,358.40	619.65	619.65	619.65	619.65	619.65	619.65	619.65	194.60	1,738.75
134006	3,267,554.63	4,759,341.42	4,759,341.42	3,267,554.63	887,883.92	887,883.92	887,883.92	887,883.92	887,883.92	887,883.92	887,883.92	294,148.90	2,379,670.71
134007	2,188,347.15	3,357,833.16	3,357,833.16	2,188,347.15	509,430.57	509,430.57	509,430.57	509,430.57	509,430.57	509,430.57	509,430.57	168,373.36	1,678,916.58
134008	1,105,802.20	1,696,526.58	1,696,526.58	1,105,802.20	257,538.91	257,538.91	257,538.91	257,538.91	257,538.91	257,538.91	257,538.91	84,789.20	848,263.29
134009	971,858.66	1,454,103.82	1,454,103.82	971,858.66	244,806.75	244,806.75	244,806.75	244,806.75	244,806.75	244,806.75	244,806.75	81,284.01	727,051.91



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
141001	5,091,495.37	8,754,001.46	8,754,001.46	5,091,495.37	714,494.64	714,494.64	714,494.64	714,494.64	714,494.64	714,494.64	714,494.64	0.00	4,377,000.73
142001	2,175,606.63	4,351,213.26	4,351,213.26	2,175,606.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175,606.63
143001	1,750,000.00	3,500,000.00	3,500,000.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00
144001	722,213.09	1,444,426.18	1,444,426.18	722,213.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722,213.09
154004	10,852,845.35	8,621,122.66	8,621,122.66	10,852,845.35	6,542,284.02	6,542,284.02	6,542,284.02	6,542,284.02	6,542,284.02	6,542,284.02	6,542,284.02	686,900.01	4,310,561.33
154005	17,699,704.83	29,946,286.24	29,946,286.24	17,699,704.83	2,726,561.71	2,726,561.71	2,726,561.71	2,726,561.71	2,726,561.71	2,726,561.71	2,726,561.71	359,419.96	14,973,143.12
154006	99,044.90	141,378.44	141,378.44	99,044.90	28,355.68	28,355.68	28,355.68	28,355.68	28,355.68	28,355.68	28,355.68	11,718.34	70,689.22
159004	873,769.25	1,395,584.78	1,395,584.78	873,769.25	175,976.86	175,976.86	175,976.86	175,976.86	175,976.86	175,976.86	175,976.86	58,291.83	697,792.39
171001	6,884,201.69	11,018,151.88	11,018,151.88	6,884,201.69	1,375,125.75	1,375,125.75	1,375,125.75	1,375,125.75	1,375,125.75	1,375,125.75	1,375,125.75	852,719.03	5,509,075.94
	182,709,681.80	269,024,577.10	269,024,577.10	182,709,681.80	48,197,393.25	48,197,393.25	48,197,393.25	48,197,393.25	48,197,393.25	48,197,393.25	48,197,393.25	12,147,191.13	134,512,288.55
TOTALES	182,709,681.80	269,024,577.10	269,024,577.10	182,709,681.80	48,197,393.25	48,197,393.25	48,197,393.25	48,197,393.25	48,197,393.25	48,197,393.25	48,197,393.25	12,147,191.13	134,512,288.55
M - BASICA PARA ADULTOS													
113003	18,506,442.19	28,133,897.76	28,133,897.76	18,506,442.19	4,439,493.31	4,439,493.31	4,439,493.31	4,439,493.31	4,439,493.31	4,439,493.31	4,439,493.31	1,455,988.11	14,066,948.88
122003	6,769.32	13,538.64	13,538.64	6,769.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,769.32
131002	201,940.76	311,033.84	311,033.84	201,940.76	46,423.84	46,423.84	46,423.84	46,423.84	46,423.84	46,423.84	46,423.84	15,653.30	155,516.92
131003	308,422.31	459,306.94	459,306.94	308,422.31	78,768.84	78,768.84	78,768.84	78,768.84	78,768.84	78,768.84	78,768.84	26,256.28	229,653.47
132001	559,059.35	615,696.94	615,696.94	559,059.35	251,210.88	251,210.88	251,210.88	251,210.88	251,210.88	251,210.88	251,210.88	251,210.88	307,848.47
132002	4,739,054.11	6,127,887.92	6,127,887.92	4,739,054.11	1,675,110.15	1,675,110.15	1,675,110.15	1,675,110.15	1,675,110.15	1,675,110.15	1,675,110.15	0.00	3,063,943.96
134004	59.50	119.00	119.00	59.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50
134005	573.36	931.68	931.68	573.36	107.52	107.52	107.52	107.52	107.52	107.52	107.52	35.84	465.84
134006	162,045.00	236,004.00	236,004.00	162,045.00	44,043.00	44,043.00	44,043.00	44,043.00	44,043.00	44,043.00	44,043.00	14,127.00	118,002.00
134007	1,465,238.45	2,259,737.48	2,259,737.48	1,465,238.45	335,369.71	335,369.71	335,369.71	335,369.71	335,369.71	335,369.71	335,369.71	109,633.64	1,129,868.74
134008	624,251.09	948,995.72	948,995.72	624,251.09	149,753.23	149,753.23	149,753.23	149,753.23	149,753.23	149,753.23	149,753.23	49,080.56	474,497.86
134009	188,211.95	283,943.26	283,943.26	188,211.95	46,240.32	46,240.32	46,240.32	46,240.32	46,240.32	46,240.32	46,240.32	15,151.54	141,971.63
141001	2,121,456.40	3,647,500.60	3,647,500.60	2,121,456.40	297,706.10	297,706.10	297,706.10	297,706.10	297,706.10	297,706.10	297,706.10	0.00	1,823,750.30
142001	906,502.76	1,813,005.52	1,813,005.52	906,502.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906,502.76
143001	1,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
144001	300,922.12	601,844.24	601,844.24	300,922.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,922.12
154004	5,843,142.96	7,425,268.38	7,425,268.38	5,843,142.96	2,130,508.77	2,130,508.77	2,130,508.77	2,130,508.77	2,130,508.77	2,130,508.77	2,130,508.77	378,178.75	3,712,634.19
154005	3,430,001.16	4,957,887.08	4,957,887.08	3,430,001.16	951,057.62	951,057.62	951,057.62	951,057.62	951,057.62	951,057.62	951,057.62	36,289.28	2,478,943.54



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
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AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Amplicación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
154006	70,589.99	107,682.18	107,682.18	70,589.99	16,748.90	16,748.90	16,748.90	16,748.90	16,748.90	16,748.90	16,748.90	4,779.34	53,841.09
159004	81,494.20	141,172.80	141,172.80	81,494.20	10,907.80	10,907.80	10,907.80	10,907.80	10,907.80	10,907.80	10,907.80	2,881.92	70,586.40
171001	712,431.52	993,963.72	993,963.72	712,431.52	215,449.66	215,449.66	215,449.66	215,449.66	215,449.66	215,449.66	215,449.66	211,670.74	496,981.88
	41,228,608.50	61,079,417.70	61,079,417.70	41,228,608.50	10,688,899.65	10,688,899.65	10,688,899.65	10,688,899.65	10,688,899.65	10,688,899.65	10,688,899.65	2,568,937.18	30,539,708.85
TOTALES	41,228,608.50	61,079,417.70	61,079,417.70	41,228,608.50	10,688,899.65	10,688,899.65	10,688,899.65	10,688,899.65	10,688,899.65	10,688,899.65	10,688,899.65	2,568,937.18	30,539,708.85
N - SECUNDARIA TRABAJADORES													
113003	4,234,656.44	8,122,441.58	8,122,441.58	4,234,656.44	173,435.65	173,435.65	173,435.65	173,435.65	173,435.65	173,435.65	173,435.65	35,748.66	4,081,220.79
122003	41,214.56	82,429.12	82,429.12	41,214.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,214.56
131002	48,719.33	92,835.42	92,835.42	48,719.33	2,301.62	2,301.62	2,301.62	2,301.62	2,301.62	2,301.62	2,301.62	446.88	46,417.71
132001	98,876.54	185,368.84	185,368.84	98,876.54	6,192.12	6,192.12	6,192.12	6,192.12	6,192.12	6,192.12	6,192.12	6,192.12	92,684.42
132002	929,942.55	1,517,377.18	1,517,377.18	929,942.55	171,253.96	171,253.96	171,253.96	171,253.96	171,253.96	171,253.96	171,253.96	0.00	758,688.59
134004	765.60	1,521.20	1,521.20	765.60	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	760.60
134006	93,903.00	180,327.00	180,327.00	93,903.00	3,739.50	3,739.50	3,739.50	3,739.50	3,739.50	3,739.50	3,739.50	831.00	90,163.50
134007	248,489.44	474,813.80	474,813.80	248,489.44	11,082.54	11,082.54	11,082.54	11,082.54	11,082.54	11,082.54	11,082.54	2,244.98	237,406.90
134008	124,850.10	238,989.92	238,989.92	124,850.10	5,355.14	5,355.14	5,355.14	5,355.14	5,355.14	5,355.14	5,355.14	1,139.88	119,494.96
134009	29,942.58	57,292.16	57,292.16	29,942.58	1,296.50	1,296.50	1,296.50	1,296.50	1,296.50	1,296.50	1,296.50	277.40	28,646.08
141001	465,428.85	811,775.26	811,775.26	465,428.85	59,541.22	59,541.22	59,541.22	59,541.22	59,541.22	59,541.22	59,541.22	0.00	405,887.83
142001	181,300.56	362,601.12	362,601.12	181,300.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,300.56
143001	150,000.00	300,000.00	300,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
144001	60,184.43	120,368.86	120,368.86	60,184.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,184.43
154004	1,295,890.21	2,368,021.84	2,368,021.84	1,295,890.21	111,879.29	111,879.29	111,879.29	111,879.29	111,879.29	111,879.29	111,879.29	9,713.74	1,184,010.92
154005	795,707.88	1,498,625.94	1,498,625.94	795,707.88	46,394.91	46,394.91	46,394.91	46,394.91	46,394.91	46,394.91	46,394.91	1,016.68	749,312.97
154006	6,603.72	12,681.48	12,681.48	6,603.72	262.98	262.98	262.98	262.98	262.98	262.98	262.98	58.44	6,340.74
159004	39,442.75	78,885.50	78,885.50	39,442.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,442.75
171001	132,096.90	253,152.68	253,152.68	132,096.90	5,520.56	5,520.56	5,520.56	5,520.56	5,520.56	5,520.56	5,520.56	5,520.56	126,576.34
	8,978,015.44	16,759,508.90	16,759,508.90	8,978,015.44	598,260.99	598,260.99	598,260.99	598,260.99	598,260.99	598,260.99	598,260.99	63,190.34	8,379,754.45
TOTALES	8,978,015.44	16,759,508.90	16,759,508.90	8,978,015.44	598,260.99	598,260.99	598,260.99	598,260.99	598,260.99	598,260.99	598,260.99	63,190.34	8,379,754.45
O - CARRERA MAGISTERIAL													
211001	29,726.26	0.00	0.00	29,726.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,726.26
211002	12,629.64	0.00	0.00	12,629.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,629.64



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
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FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
212001	1,062.60	0.00	0.00	1,062.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.60
214001	44,157.11	0.00	0.00	44,157.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,157.11
214002	1,513.50	0.00	0.00	1,513.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.50
216001	3,062.98	0.00	0.00	3,062.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062.98
261001	121,755.60	15.34	15.34	121,755.60	41,109.56	41,109.56	41,109.56	41,109.56	41,109.56	41,109.56	41,109.56	9,895.35	80,646.04
	213,907.69	15.34	15.34	213,907.69	41,109.56	41,109.56	41,109.56	41,109.56	41,109.56	41,109.56	41,109.56	9,895.35	172,798.13
314001	4,200.00	221.88	221.88	4,200.00	552.58	552.58	552.58	552.58	552.58	552.58	552.58	552.58	3,647.42
317001	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
351001	47,770.00	0.00	0.00	47,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,770.00
352001	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
355001	32,000.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
375001	9,750.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,750.00
382002	51,000.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00
383001	2.70	0.00	0.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70
	161,222.70	221.88	221.88	161,222.70	552.58	552.58	552.58	552.58	552.58	552.58	552.58	552.58	160,670.12
TOTALES	375,130.39	237.22	237.22	375,130.39	41,662.14	41,662.14	41,662.14	41,662.14	41,662.14	41,662.14	41,662.14	10,447.93	333,468.25
Q - EVALUACION													
211001	119,653.27	3,654.86	3,979.86	119,328.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,328.27
211002	27,466.60	0.00	0.00	27,466.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,466.60
212001	12,462.22	0.00	0.00	12,462.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,462.22
214001	215,753.52	0.00	0.00	215,753.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,753.52
214002	46,629.00	0.00	0.00	46,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,629.00
216001	1,317.51	0.00	0.00	1,317.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.51
261001	360,889.40	8.94	8.94	360,889.40	97,556.41	97,556.41	97,556.41	97,556.41	97,556.41	97,556.41	97,556.41	32,500.31	263,332.99
294001	6,917.98	0.00	0.00	6,917.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917.98
296001	2,120.00	0.00	0.00	2,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.00
299001	138.81	0.00	0.00	138.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.81
	793,348.31	3,663.80	3,988.80	793,023.31	97,556.41	97,556.41	97,556.41	97,556.41	97,556.41	97,556.41	97,556.41	32,500.31	695,466.90
325001	94,000.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00
329001	45,446.00	0.00	0.00	45,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,446.00



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Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
346001	25,280.00	0.00	0.00	25,280.00	25,280.00	25,280.00	25,280.00	25,280.00	25,280.00	25,280.00	25,280.00	0.00	0.00
352001	10,163.00	0.00	0.00	10,163.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,163.00
355001	16,320.00	0.00	0.00	16,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,320.00
361002	180,160.00	2,900.40	2,900.40	180,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,160.00
375001	3,400.00	325.00	0.00	3,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,725.00
382002	798,070.80	31,581.00	31,581.00	798,070.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,070.80
383001	4,000.89	0.00	0.00	4,000.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.89
399003	433,400.00	0.00	0.00	433,400.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	389,400.00
	1,610,240.69	34,806.40	34,481.40	1,610,565.69	69,280.00	69,280.00	69,280.00	69,280.00	69,280.00	69,280.00	69,280.00	44,000.00	389,400.00
TOTALES	2,403,589.00	38,470.20	38,470.20	2,403,589.00	166,836.41	166,836.41	166,836.41	166,836.41	166,836.41	166,836.41	166,836.41	76,500.31	2,236,752.59
R - UNIDAD ADMINISTRATIVA													
113003	302,994,373.62	372,983,042.08	372,983,042.08	302,994,373.62	116,502,852.58	116,502,852.58	116,502,852.58	116,502,852.58	116,502,852.58	116,502,852.58	116,502,852.58	22,284,489.84	186,491,521.04
131002	3,135,720.16	4,717,953.00	4,717,953.00	3,135,720.16	776,743.66	776,743.66	776,743.66	776,743.66	776,743.66	776,743.66	776,743.66	230,800.41	2,358,976.50
131003	4,439,195.54	6,817,143.58	6,817,143.58	4,439,195.54	1,030,623.75	1,030,623.75	1,030,623.75	1,030,623.75	1,030,623.75	1,030,623.75	1,030,623.75	309,503.16	3,408,571.79
132001	9,164,469.47	10,598,605.26	10,598,605.26	9,164,469.47	3,865,166.84	3,865,166.84	3,865,166.84	3,865,166.84	3,865,166.84	3,865,166.84	3,865,166.84	3,865,166.84	5,299,302.63
132002	82,480,254.19	91,034,045.58	91,034,045.58	82,480,254.19	36,963,231.40	36,963,231.40	36,963,231.40	36,963,231.40	36,963,231.40	36,963,231.40	36,963,231.40	0.00	45,517,022.79
134004	34,162.50	53,320.40	53,320.40	34,162.50	7,502.30	7,502.30	7,502.30	7,502.30	7,502.30	7,502.30	7,502.30	2,413.50	26,660.20
134005	7,775.73	12,097.68	12,097.68	7,775.73	1,726.89	1,726.89	1,726.89	1,726.89	1,726.89	1,726.89	1,726.89	573.88	6,048.84
134006	10,818,188.34	14,816,984.52	14,816,984.52	10,818,188.34	3,409,696.08	3,409,696.08	3,409,696.08	3,409,696.08	3,409,696.08	3,409,696.08	3,409,696.08	873,120.80	7,408,482.26
134007	16,627,110.60	18,135,004.62	18,135,004.62	16,627,110.60	7,559,608.29	7,559,608.29	7,559,608.29	7,559,608.29	7,559,608.29	7,559,608.29	7,559,608.29	1,173,600.53	9,067,502.31
134008	7,876,343.05	8,273,877.20	8,273,877.20	7,876,343.05	3,739,404.45	3,739,404.45	3,739,404.45	3,739,404.45	3,739,404.45	3,739,404.45	3,739,404.45	581,532.75	4,136,938.60
134009	2,093,077.89	2,097,800.22	2,097,800.22	2,093,077.89	1,044,177.78	1,044,177.78	1,044,177.78	1,044,177.78	1,044,177.78	1,044,177.78	1,044,177.78	150,570.10	1,048,900.11
141001	13,535,442.97	23,260,247.92	23,260,247.92	13,535,442.97	1,905,319.01	1,905,319.01	1,905,319.01	1,905,319.01	1,905,319.01	1,905,319.01	1,905,319.01	0.00	11,630,123.96
142001	5,804,617.67	11,609,235.34	11,609,235.34	5,804,617.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,804,617.67
143001	4,517,933.70	9,035,867.40	9,035,867.40	4,517,933.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,517,933.70
144001	1,925,901.57	3,851,803.14	3,851,803.14	1,925,901.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,901.57
154004	89,625,339.69	87,484,771.76	87,484,771.76	89,625,339.69	45,882,953.81	45,882,953.81	45,882,953.81	45,882,953.81	45,882,953.81	45,882,953.81	45,882,953.81	5,343,670.69	43,742,385.88
154005	148,038,179.42	262,042,529.94	262,042,529.94	148,038,179.42	17,016,914.45	17,016,914.45	17,016,914.45	17,016,914.45	17,016,914.45	17,016,914.45	17,016,914.45	668,618.79	131,021,264.97
154006	5,048,575.54	4,809,057.96	4,809,057.96	5,048,575.54	2,644,046.56	2,644,046.56	2,644,046.56	2,644,046.56	2,644,046.56	2,644,046.56	2,644,046.56	414,869.22	2,404,528.98
159004	3,757,618.79	5,792,286.78	5,792,286.78	3,757,618.79	861,475.40	861,475.40	861,475.40	861,475.40	861,475.40	861,475.40	861,475.40	282,440.22	2,896,143.39



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Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
171001	40,231,458.01	67,297,863.44	67,297,863.44	40,231,458.01	6,582,526.29	6,582,526.29	6,582,526.29	6,582,526.29	6,582,526.29	6,582,526.29	6,582,526.29	2,149,799.77	33,848,931.72
	752,155,738.45	1,004,723,537.82	1,004,723,537.82	752,155,738.45	249,793,969.54	249,793,969.54	249,793,969.54	249,793,969.54	249,793,969.54	249,793,969.54	249,793,969.54	38,311,270.50	502,361,768.91
211001	4,643,016.71	13,289.34	13,083.54	4,643,222.51	59,985.58	56,985.58	56,985.58	56,985.58	56,985.58	56,985.58	56,985.58	31,021.68	4,583,236.93
211002	894,430.46	65,688.99	64,474.11	895,645.34	17,966.11	10,966.11	10,966.11	10,966.11	10,966.11	10,966.11	10,966.11	4,341.15	877,679.23
212001	455,287.42	0.00	0.00	455,287.42	3,389.00	3,389.00	3,389.00	3,389.00	3,389.00	3,389.00	3,389.00	3,389.00	451,898.42
214001	4,105,207.09	67,186.90	4,895.48	4,167,498.51	47,453.80	42,453.80	42,453.80	42,453.80	42,453.80	42,453.80	42,453.80	3,389.00	4,120,044.71
214002	89,885.50	0.00	0.00	89,885.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,885.50
215001	147,051.20	19,800.00	19,800.00	147,051.20	3,851.20	3,851.20	3,851.20	3,851.20	3,851.20	3,851.20	3,851.20	0.00	143,200.00
216001	472,321.42	0.00	0.00	472,321.42	36,678.50	36,678.50	36,678.50	36,678.50	36,678.50	36,678.50	36,678.50	0.00	435,642.92
217001	155,650.10	13,825.74	9,217.16	160,258.68	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	144,258.68
221001	971,692.00	54,468.83	52,900.51	973,260.32	223,342.62	207,342.62	207,342.62	207,342.62	207,342.62	207,342.62	207,342.62	102,825.83	749,917.70
223001	20,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
233001	2,864,199.00	0.00	500,000.00	2,364,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364,199.00
234001	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
241001	16,566.00	0.46	0.46	16,566.00	496.54	496.54	496.54	496.54	496.54	496.54	496.54	0.00	16,069.46
242001	10,948.00	520.36	0.36	11,468.00	684.64	684.64	684.64	684.64	684.64	684.64	684.64	684.64	10,783.36
243001	9,200.00	200.00	26.00	9,374.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	9,200.00
244001	64,900.00	0.00	0.00	64,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,900.00
245001	1,900.00	402.52	0.00	2,302.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.52
246001	161,800.52	502,084.21	164,418.74	499,465.99	1,194.79	1,194.79	1,194.79	1,194.79	1,194.79	1,194.79	1,194.79	1,194.79	498,271.20
246002	19,975.00	0.00	0.00	19,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,975.00
247001	102,945.00	1,400.46	59.46	104,286.00	23,707.54	23,707.54	23,707.54	23,707.54	23,707.54	23,707.54	23,707.54	23,707.54	80,578.46
248001	88,200.00	5,000.00	0.00	93,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,200.00
249001	582,908.00	18,953.48	17,547.48	584,314.00	68.52	68.52	68.52	68.52	68.52	68.52	68.52	68.52	584,245.48
251001	30,979.00	2,979.00	2,979.00	30,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	28,000.00
253001	79,480.00	0.00	0.00	79,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,480.00
254001	20,320.00	0.00	0.00	20,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,320.00
256001	172,378.00	2,683.16	2,683.16	172,378.00	2,682.84	2,682.84	2,682.84	2,682.84	2,682.84	2,682.84	2,682.84	2,682.84	169,695.16
261001	6,841,019.50	273,762.11	122,209.73	6,992,571.88	1,983,496.39	1,983,496.39	1,983,496.39	1,983,496.39	1,983,496.39	1,983,496.39	1,983,496.39	525,445.73	5,009,075.49
271001	387,418.00	0.00	0.00	387,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,418.00



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Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
272001	17,040.00	0.00	0.00	17,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,040.00
273001	10,661.00	0.00	0.00	10,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,661.00
291001	151,113.00	1,200.00	200.00	152,113.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	151,973.00
292001	87,102.00	2,266.00	0.00	89,368.00	1,536.00	1,536.00	1,536.00	1,536.00	1,536.00	1,536.00	1,536.00	250.00	87,832.00
294001	144,499.32	0.00	0.00	144,499.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,499.32
296001	279,671.00	0.00	0.00	279,671.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	274,171.00
298001	0.00	225.01	0.00	225.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.01
299001	4,435.99	0.00	0.00	4,435.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,435.99
	24,104,600.23	1,045,936.57	974,495.19	24,176,041.61	2,451,327.07	2,420,327.07	2,420,327.07	2,420,327.07	2,420,327.07	2,420,327.07	2,420,327.07	802,363.96	21,724,714.54
311001	25,203,838.00	0.00	0.00	25,203,838.00	6,300,000.00	6,300,000.00	6,300,000.00	6,300,000.00	6,300,000.00	6,300,000.00	6,300,000.00	2,100,000.00	18,903,838.00
313001	2,083,599.00	11,412.52	6,412.52	2,088,599.00	193,569.28	193,569.28	193,569.28	193,569.28	193,569.28	193,569.28	193,569.28	100,862.53	1,895,029.72
314001	5,793,818.00	25,536.10	56,125.08	5,763,229.02	779,510.61	779,510.61	779,510.61	779,510.61	779,510.61	779,510.61	779,510.61	572,556.71	4,983,718.41
315001	240,000.00	25,552.00	25,552.00	240,000.00	11,320.00	11,320.00	11,320.00	11,320.00	11,320.00	11,320.00	11,320.00	0.00	228,680.00
317001	27,903.00	0.16	0.16	27,903.00	2,865.84	2,865.84	2,865.84	2,865.84	2,865.84	2,865.84	2,865.84	2,865.84	25,037.16
318001	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
322001	13,295,233.00	1,934,888.49	1,934,888.49	13,295,233.00	951,298.34	951,298.34	951,298.34	951,298.34	951,298.34	951,298.34	951,298.34	514,285.17	12,343,934.66
323001	215,988.00	1.32	1.32	215,988.00	35,997.12	35,997.12	35,997.12	35,997.12	35,997.12	35,997.12	35,997.12	17,998.56	179,990.88
325001	44,828.00	0.00	0.00	44,828.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00	28,328.00
326001	39,585.00	0.00	0.00	39,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,585.00
334001	1,266,972.00	0.00	0.00	1,266,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266,972.00
336001	202,523.00	7,200.60	7,200.60	202,523.00	19,442.40	19,442.40	19,442.40	19,442.40	19,442.40	19,442.40	19,442.40	4,186.00	183,080.60
338001	4,010,684.00	4.62	4.62	4,010,684.00	1,808,218.92	1,808,218.92	1,808,218.92	1,808,218.92	1,808,218.92	1,808,218.92	1,808,218.92	1,808,218.92	2,202,465.08
341001	0.00	71,297.41	36,518.48	34,778.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,778.93
343001	0.00	2,092,631.81	76,631.81	2,016,000.00	260,314.06	260,314.06	260,314.06	260,314.06	260,314.06	260,314.06	260,314.06	93,259.93	1,755,685.94
345001	2,145,554.00	30,588.98	0.00	2,176,142.98	441,795.00	441,795.00	441,795.00	441,795.00	441,795.00	441,795.00	441,795.00	0.00	1,734,347.98
347001	446,651.00	0.00	0.00	446,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,651.00
351001	328,500.00	0.00	0.00	328,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,500.00
352001	262,400.00	4,350.00	4,350.00	262,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,400.00
352002	229,618.00	0.00	0.00	229,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,618.00
353001	171,199.00	0.00	0.00	171,199.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00	4,595.00	166,604.00



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
355001	984,686.00	13,156.02	21,421.02	976,421.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	0.00	969,121.00
355002	156,000.00	0.00	0.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00
357001	583,927.00	122,893.00	122,893.00	583,927.00	11,890.00	11,890.00	11,890.00	11,890.00	11,890.00	11,890.00	11,890.00	0.00	572,037.00
358001	11,045,804.00	1,408,479.31	1,408,479.31	11,045,804.00	937,585.08	937,585.08	937,585.08	937,585.08	937,585.08	937,585.08	937,585.08	468,792.54	10,108,218.92
361001	624,600.00	64,800.00	64,800.00	624,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624,600.00
361002	1,803,491.88	465,933.00	465,717.00	1,803,707.88	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,796,707.88
371001	41,652.00	0.00	0.00	41,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,652.00
372001	2,743,002.00	0.00	0.00	2,743,002.00	208,700.00	208,700.00	208,700.00	208,700.00	208,700.00	208,700.00	208,700.00	166,947.00	2,534,302.00
375001	331,940.00	868.00	868.00	331,940.00	31,333.90	31,333.90	31,333.90	31,333.90	31,333.90	31,333.90	31,333.90	11,159.20	300,606.10
381001	52,950.00	0.00	0.00	52,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,950.00
382002	9,617,576.00	3,014.00	3,674.00	9,616,916.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,614,916.00
383001	2,694,929.26	358,342.85	426,075.23	2,627,196.88	10,234.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,962.30
391001	8,280,120.00	1,182,027.28	3,210,027.28	6,252,120.00	651,704.48	651,704.48	651,704.48	651,704.48	651,704.48	651,704.48	651,704.48	383,230.80	5,600,415.52
392005	619,351.00	0.00	0.00	619,351.00	288,684.00	288,684.00	288,684.00	288,684.00	288,684.00	288,684.00	288,684.00	8,748.00	330,667.00
392006	480,000.00	0.00	0.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00
	96,078,922.14	7,822,977.47	7,871,639.92	96,030,259.69	12,981,858.61	12,962,624.03	12,962,624.03	12,962,624.03	12,962,624.03	12,962,624.03	12,962,624.03	6,257,706.20	83,048,401.08
TOTALES	872,339,260.82	1,013,592,451.86	1,013,569,672.93	872,362,039.75	265,227,155.22	265,176,920.84	265,176,920.64	265,176,920.64	265,176,920.64	265,176,920.64	265,176,920.64	45,371,340.66	607,134,884.53
S - INFORMACION TECNOLOGICA													
211001	226,316.76	0.00	0.00	226,316.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,316.76
211002	41,028.00	0.00	0.00	41,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,028.00
212001	2,067.47	7,650.00	0.00	9,717.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,717.47
214001	334,812.67	0.00	113,872.00	220,940.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,940.67
214002	11,782.50	0.00	0.00	11,782.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,782.50
216001	5,631.83	0.00	0.00	5,631.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,631.83
246001	16,348.00	700.00	0.00	17,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,048.00
246002	70,189.00	0.00	0.00	70,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,189.00
247001	1,532.00	0.00	0.00	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.00
249001	1,400.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
256001	450.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00
261001	138,328.20	26.49	26.49	138,328.20	44,377.75	44,377.75	44,377.75	44,377.75	44,377.75	44,377.75	44,377.75	14,384.15	93,950.45



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
271001	4,550.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.00
291001	10,240.00	0.00	0.00	10,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,240.00
292001	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
293001	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
294001	206,353.00	105,522.00	0.00	311,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,875.00
299001	138.81	0.00	0.00	138.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.81
	1,074,668.24	113,898.49	113,898.49	1,074,668.24	44,377.75	44,377.75	44,377.75	44,377.75	44,377.75	44,377.75	44,377.75	14,394.15	1,030,290.49
327001	562,104.80	0.00	0.00	562,104.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562,104.80
334001	204,521.00	0.00	0.00	204,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,521.00
336002	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
352001	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
352002	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
355001	92,000.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,000.00
361001	0.00	40,600.00	0.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	0.00
361002	173,663.00	10,464.84	51,064.84	133,063.00	127,830.44	127,830.44	127,830.44	127,830.44	127,830.44	127,830.44	127,830.44	105,094.44	5,232.56
372001	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
375001	13,952.00	0.00	0.00	13,952.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	0.00	13,570.00
379001	3,076.00	0.00	0.00	3,076.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	0.00	3,000.00
382001	17,453,600.00	0.00	0.00	17,453,600.00	3,371,647.00	3,371,647.00	3,371,647.00	3,371,647.00	3,371,647.00	3,371,647.00	3,371,647.00	1,698,804.00	14,081,953.00
382002	89,181.40	15,360.00	15,360.00	89,181.40	53,139.48	53,139.48	53,139.48	53,139.48	53,139.48	53,139.48	53,139.48	0.00	36,041.92
383001	2,101,763.83	495,438.00	495,438.00	2,101,763.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,101,763.83
392006	20,830.00	0.00	0.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	20,830.00	0.00	0.00
	20,767,692.03	561,862.84	561,862.84	20,767,692.03	3,614,504.92	3,614,504.92	3,614,504.92	3,614,504.92	3,614,504.92	3,614,504.92	3,614,504.92	1,844,498.44	17,153,187.11
TOTALES	21,842,360.27	675,761.33	675,761.33	21,842,360.27	3,658,882.67	3,658,882.67	3,658,882.67	3,658,882.67	3,658,882.67	3,658,882.67	3,658,882.67	1,858,892.59	18,183,477.60
T - CULTURA-CALIDAD													
211001	103,233.44	0.00	0.00	103,233.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,233.44
211002	17,088.40	0.00	0.00	17,088.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,088.40
212001	3,671.08	0.00	0.00	3,671.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,671.08
214001	82,794.10	0.00	0.00	82,794.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,794.10
214002	3,509.00	0.00	0.00	3,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,509.00



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
216001	3,244.36	0.00	0.00	3,244.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,244.36
254001	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
261001	294,038.10	43.17	43.17	294,038.10	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	26,992.81	186,066.86
271001	1,750.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00
272001	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
294001	17,097.00	0.00	0.00	17,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,097.00
	532,425.48	43.17	43.17	532,425.48	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	26,992.81	424,454.24
331004	25,172.00	0.00	0.00	25,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,172.00
334001	102,000.00	0.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00
352001	3,694.00	0.00	0.00	3,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.00
355001	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
355002	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
361002	96,524.00	0.00	0.00	96,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,524.00
382002	377,494.00	58,760.00	58,760.00	377,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,494.00
383001	0.17	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
	609,884.17	58,760.00	58,760.00	609,884.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,884.17

TOTALES	1,142,309.65	58,803.17	58,803.17	1,142,309.65	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	107,971.24	26,992.81	1,034,338.41
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U - DESARROLLO CURRICULAR

211001	237,780.97	0.00	0.00	237,780.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,780.97
211002	51,286.72	0.00	0.00	51,286.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,286.72
212001	44,079.48	0.00	0.00	44,079.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,079.48
214001	294,048.55	0.00	0.00	294,048.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,048.55
214002	10,518.00	0.00	0.00	10,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,518.00
216001	60,474.00	0.00	0.00	60,474.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,474.00
217001	2,257,017.00	0.00	0.00	2,257,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257,017.00
243001	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
246001	6,850.00	0.00	0.00	6,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,850.00
261001	835,549.20	9,051.19	9,051.19	835,549.20	243,701.92	243,701.92	243,701.92	243,701.92	243,701.92	243,701.92	243,701.92	72,424.66	591,847.28
271001	36,118.00	0.00	0.00	36,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,118.00
294001	48,163.38	0.00	0.00	48,163.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,163.38



SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016



FONE 2016

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
299001	462.70	0.00	0.00	462.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.70
	3,912,348.00	9,051.19	9,051.19	3,912,348.00	243,701.92	243,701.92	243,701.92	243,701.92	243,701.92	243,701.92	243,701.92	72,424.66	3,668,848.08
314001	60,859.00	1,614.14	1,614.14	60,859.00	7,855.32	7,855.32	7,855.32	7,855.32	7,855.32	7,855.32	7,855.32	3,970.29	53,003.68
317001	352,300.00	9,500.00	9,500.00	352,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,300.00
334001	113,800.00	0.00	0.00	113,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,800.00
351001	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
352001	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
355001	66,823.00	0.00	0.00	66,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,823.00
355002	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
361002	539,531.00	0.00	0.00	539,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539,531.00
371001	232,372.92	0.00	0.00	232,372.92	13,352.00	13,352.00	13,352.00	13,352.00	13,352.00	13,352.00	13,352.00	13,352.00	219,020.92
372001	26,028.00	0.00	0.00	26,028.00	1,456.00	1,456.00	1,456.00	1,456.00	1,456.00	1,456.00	1,456.00	0.00	24,572.00
375001	209,250.00	0.02	0.02	209,250.00	8,399.98	8,399.98	8,399.98	8,399.98	8,399.98	8,399.98	8,399.98	2,399.98	200,850.02
382002	252,210.00	0.00	0.00	252,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,210.00
383001	586,204.15	41,198.40	41,198.40	586,204.15	38,598.40	38,598.40	38,598.40	38,598.40	38,598.40	38,598.40	38,598.40	0.00	547,605.75
	2,518,878.07	52,312.56	52,312.56	2,518,878.07	69,661.70	69,661.70	69,661.70	69,661.70	69,661.70	69,661.70	69,661.70	19,722.27	2,449,216.37
TOTALES	6,431,226.07	61,363.75	61,363.75	6,431,226.07	313,363.62	313,363.62	313,363.62	313,363.62	313,363.62	313,363.62	313,363.62	92,146.93	6,117,862.45
W - ASESORIA													
211001	49,544.77	0.00	0.00	49,544.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,544.77
211002	8,201.96	0.00	0.00	8,201.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,201.96
212001	2,305.95	0.00	0.00	2,305.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.95
214001	120,077.80	0.00	0.00	120,077.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,077.80
214002	2,305.50	0.00	0.00	2,305.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.50
221001	37,467.00	0.00	0.00	37,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,467.00
261001	397,072.80	14.70	9.70	397,072.80	119,989.91	119,989.91	119,989.91	119,989.91	119,989.91	119,989.91	119,989.91	32,999.62	277,087.89
291001	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00
296001	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
	629,975.78	11,014.70	9.70	640,980.78	119,989.91	119,989.91	119,989.91	119,989.91	119,989.91	119,989.91	119,989.91	32,999.62	520,990.87
314001	0.00	42,068.58	2,413.58	39,655.00	5,495.83	5,495.83	5,495.83	5,495.83	5,495.83	5,495.83	5,495.83	2,770.24	34,159.17
315001	39,655.00	0.00	39,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**

FONE 2016



Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampilación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
352001	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
355001	64,964.00	0.00	11,000.00	53,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,964.00
371001	5,008.00	0.00	0.00	5,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,008.00
375001	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
383001	10.73	0.00	5.00	5.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.73
	134,437.73	42,068.58	53,073.58	123,432.73	5,495.83	5,495.83	5,495.83	5,495.83	5,495.83	5,495.83	5,495.83	2,770.24	117,936.90
TOTALES	764,413.51	53,083.28	53,083.28	764,413.51	125,485.74	125,485.74	125,485.74	125,485.74	125,485.74	125,485.74	125,485.74	35,769.86	638,927.77
GRAN TOTAL	12,403,283,556.00	18,325,372,128.12	18,325,349,349.19	12,483,308,324.93	3,099,990,875.93	3,099,940,641.35	3,099,940,641.35	3,099,940,641.35	3,099,940,41.35	3,099,940,641.35	3,099,940,641.35	746,916,538.41	9,303,315,459.00

C. GABRIEL DÍAZ QUINTERO
DIRECTOR DE TESORERÍA

L.C. PABLO PÉREZ MARTÍNEZ
SUBSECRETARIO DE ADMINISTRACIÓN
Y FINANZAS

L.A. T. OLIVERA SANJUANERO RODRIGUEZ
DIRECTORA DE PRESUPUESTO

L.C. JOSÉ ANTONIO TURIÑO ORTEGA DELSADILLO
DIRECTOR GENERAL DE RECURSOS
FINANCIEROS

L.C. JOSÉ REYES BAÑOS ORTIZ
DIRECTOR DE CONTABILIDAD
CUENTA PÚBLICA Y ANÁLISIS FINANCIERO



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
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Sociales

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
APOYO PARA SOLVENTAR GASTOS INHERENTES A LA OPERACION Y PRESTACION DE SERVICIOS EN EDUCACION EN EL E													
444001	10,521,588.00	0.00	0.00	10,521,588.00	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	0.00	1,033,024.32
	10,521,588.00	0.00	0.00	10,521,588.00	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	0.00	1,033,024.32
TOTALES	10,521,588.00	0.00	0.00	10,521,588.00	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	9,488,563.68	0.00	1,033,024.32
CUENTA 066.- INGRESOS PROPIOS I.H.E. 2016													
212001	280,000.00	315.52	82,315.52	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00
214001	150,000.00	0.00	90,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
215001	8,000.00	355.00	4,355.00	4,000.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	0.00	355.00
249001	2,000.00	0.00	1,500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
294001	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	450,000.00	670.52	188,170.52	262,500.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	0.00	258,855.00
331001	112,000.00	24,068.00	46,568.00	89,500.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	0.00	89,068.00
334001	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341001	0.00	2,973.90	573.90	2,400.00	34.80	34.80	34.80	34.80	34.80	34.80	34.80	8.70	2,365.20
352001	23,500.00	0.00	23,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
353001	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
355001	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
382002	0.00	430,000.00	0.00	430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,000.00
385001	84,441.00	0.00	84,000.00	441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.00
395001	30,000.00	15,226.00	2,226.00	43,000.00	40,118.00	40,118.00	40,118.00	40,118.00	40,118.00	40,118.00	40,118.00	12,344.00	2,882.00
	292,341.00	472,267.90	199,267.90	565,341.00	40,584.80	40,584.80	40,584.80	40,584.80	40,584.80	40,584.80	40,584.80	12,352.70	524,756.20
441001	0.00	162,000.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00
	0.00	162,000.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00
511001	250,000.00	0.00	247,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
	250,000.00	0.00	247,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALES	992,341.00	634,938.42	634,938.42	992,341.00	44,229.80	44,229.80	44,229.80	44,229.80	44,229.80	44,229.80	44,229.80	12,352.70	948,111.20
FIDEICOMISO DE VIVIENDA													
341001	12,000.00	240,318.91	92,847.94	159,470.97	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	7,326.21	137,409.34
	12,000.00	240,318.91	92,847.94	159,470.97	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	7,326.21	137,409.34
TOTALES	12,000.00	240,318.91	92,847.94	159,470.97	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	22,061.63	7,326.21	137,409.34
HONORARIOS I.H.E. 2016													



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**

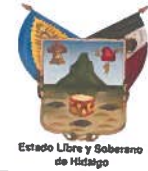


Sociales

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
121001	98,000,000.00	21,000,000.00	21,000,000.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000,000.00
	98,000,000.00	21,000,000.00	21,000,000.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000,000.00
TOTALES	98,000,000.00	21,000,000.00	21,000,000.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000,000.00
INGRESOS PROPIOS TIENDAS DE CONSUMO 2016													
121001	2,879,595.71	22,593.04	22,593.04	2,879,595.71	576,237.84	576,237.84	576,237.84	576,237.84	576,237.84	576,237.84	576,237.84	201,416.08	2,303,357.87
134001	219,317.41	5,366.32	5,366.32	219,317.41	37,609.36	37,609.36	37,609.36	37,609.36	37,609.36	37,609.36	37,609.36	16,114.00	181,708.05
	3,098,913.12	27,959.36	27,959.36	3,098,913.12	613,847.20	613,847.20	613,847.20	613,847.20	613,847.20	613,847.20	613,847.20	217,530.08	2,485,065.92
211001	55,139.34	18,000.00	18,000.00	55,139.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,139.34
211002	3,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
212001	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
214001	76,000.00	28,000.00	28,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00
216001	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
261001	215,000.00	13.87	13.87	215,000.00	9,986.13	9,986.13	9,986.13	9,986.13	9,986.13	9,986.13	9,986.13	0.00	1,000.00
291001	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,013.87
	354,139.34	50,013.87	50,013.87	354,139.34	9,986.13	9,986.13	9,986.13	9,986.13	9,986.13	9,986.13	9,986.13	0.00	1,000.00
314001	69,928.09	2,031.83	2,031.83	69,928.09	3,928.09	3,928.09	3,928.09	3,928.09	3,928.09	3,928.09	3,928.09	0.00	344,153.21
341001	96,000.00	8,000.00	0.00	104,000.00	28,341.12	28,341.12	28,341.12	28,341.12	28,341.12	28,341.12	28,341.12	9,790.40	75,658.88
351001	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
352001	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
355001	64,000.00	29,000.00	29,000.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00
361001	99,468.24	0.00	0.00	99,468.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00
361002	65,000.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,468.24
375001	42,000.00	0.00	8,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
396001	150,000.00	415,503.20	85,485.00	480,018.20	64,515.00	64,515.00	64,515.00	64,515.00	64,515.00	64,515.00	64,515.00	64,515.00	415,503.20
	611,396.33	454,535.03	124,516.83	941,414.53	96,784.21	96,784.21	96,784.21	96,784.21	96,784.21	96,784.21	96,784.21	74,305.40	844,630.32
515001	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
519001	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
541001	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
	217,000.00	17,000.00	17,000.00	217,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
TOTALES	4,281,448.79	549,508.26	219,490.06	4,611,466.99	720,617.54	720,617.54	720,617.54	720,617.54	720,617.54	720,617.54	720,617.54	281,835.48	3,890,848.45



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



Sociales

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
INGRESOS PROPIOS U.P.N. 2016													
211001	62,500.00	19,990.00	27,500.00	54,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,990.00
211002	30,000.00	7,420.00	6,710.00	30,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,710.00
212001	88,000.00	31,250.00	31,250.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00
214001	493,750.00	75,000.00	75,000.00	493,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,750.00
214002	33,125.00	0.00	0.00	33,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,125.00
216001	112,500.00	25,000.00	25,000.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00
217001	193,750.00	0.00	0.00	193,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,750.00
246001	125,000.00	31,250.00	31,250.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
247001	37,500.00	25,000.00	25,000.00	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00
248001	28,125.00	15,625.00	15,625.00	28,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,125.00
249001	32,500.00	8,600.00	4,300.00	36,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,800.00
253001	11,250.00	0.00	0.00	11,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00
254001	3,125.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.00
256001	4,200.00	4,200.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
271001	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
272001	28,000.00	7,500.00	7,500.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00
291001	0.00	5,000.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
292001	9,375.00	0.00	0.00	9,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,375.00
293001	3,750.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00
296001	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
299001	9,070.00	18,140.00	18,140.00	9,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	1,317,520.00	283,975.00	273,975.00	1,327,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,070.00
311001	120,000.00	12,168.80	21,084.40	111,084.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327,520.00
313001	0.00	1,577.60	0.00	1,577.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,084.40
334001	245,248.00	31,200.00	44,200.00	232,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,577.60
336001	46,000.00	12,000.00	12,000.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,248.00
341001	61,400.00	4,680.14	4,680.14	61,400.00	22,238.94	22,238.94	22,238.94	22,238.94	22,238.94	22,238.94	22,238.94	943.08	46,000.00
351001	11,600.00	290.00	11,100.00	790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00
352001	28,500.00	23,117.34	17.34	51,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,600.00
353001	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



Sociales

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
355001	21,910.00	12,920.00	2,420.00	32,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,410.00
357001	17,000.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
359001	0.00	6,319.00	0.00	6,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,319.00
361002	76,000.00	0.00	12,500.00	63,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,500.00
369001	19,150.00	0.00	0.00	19,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,150.00
371001	29,000.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00
372001	40,000.00	5,194.00	5,194.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
375001	31,100.00	9,695.98	6,695.98	34,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
382002	387,000.00	0.00	0.00	387,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,000.00
383001	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
392005	0.00	729.00	0.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	0.00
	1,173,908.00	119,891.86	129,891.86	1,163,908.00	22,967.94	22,967.94	22,967.94	22,967.94	22,967.94	22,967.94	22,967.94	1,672.08	1,140,940.06
411001	865,300.00	0.00	865,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
441001	0.00	865,300.00	0.00	865,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	744,000.00
	865,300.00	865,300.00	865,300.00	865,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	121,300.00	744,000.00
TOTALES	3,356,728.00	1,269,166.86	1,269,166.86	3,356,728.00	144,267.94	144,267.94	144,267.94	144,267.94	144,267.94	144,267.94	144,267.94	122,972.08	3,212,460.06
INVERSIÓN U.P.N. 2016													
351001	720,000.00	300,000.00	300,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00
	720,000.00	300,000.00	300,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00
511001	550,000.00	399,000.00	550,000.00	399,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,000.00
515001	1,900,000.00	3,322,640.00	3,524,050.00	1,698,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,590.00
519001	1,100,000.00	335,950.00	750,000.00	685,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,950.00
521001	40,000.00	111,460.00	80,000.00	71,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,460.00
523001	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
529001	250,000.00	1,085,000.00	350,000.00	985,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985,000.00
541001	1,625,000.00	225,000.00	225,000.00	1,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625,000.00
567001	65,000.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
	5,680,000.00	5,629,050.00	5,629,050.00	5,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,680,000.00
612001	12,100,000.00	3,129,735.99	3,129,735.99	12,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,100,000.00
	12,100,000.00	3,129,735.99	3,129,735.99	12,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,100,000.00



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



Sociales

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
TOTALES	18,500,000.00	9,058,785.99	9,058,785.99	18,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500,000.00
PROGRAMA EMERGENTE 2016													
122002	98,000,000.00	21,000,000.00	21,000,000.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000,000.00
	98,000,000.00	21,000,000.00	21,000,000.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000,000.00
TOTALES	98,000,000.00	21,000,000.00	21,000,000.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000,000.00
GRAN TOTAL	233,664,105.79	53,752,718.44	53,275,229.27	234,144,894.00	10,419,740.59	10,419,740.59	10,419,740.59	10,419,740.59	10,419,740.59	10,419,740.59	10,419,740.59	434,486.47	223,721,854.37



C. GABRIEL DÍAZ QUINTERO
C. GABRIEL DÍAZ QUINTERO
DIRECTOR DE TESORERÍA

L.C. PABLO PÉREZ MARTÍNEZ
L.C. PABLO PÉREZ MARTÍNEZ
SUBSECRETARIO DE ADMINISTRACIÓN Y FINANZAS

D. DOROTA O. SANJUANERO RODRÍGUEZ
D. DOROTA O. SANJUANERO RODRÍGUEZ
DIRECTORA DE PRESUPUESTO

L.C. JOSÉ ANTONIO TURRUZANO HELGADO
L.C. JOSÉ ANTONIO TURRUZANO HELGADO
DIRECTOR GENERAL DE RECURSOS FINANCIEROS

L.C. JOSÉ REYES BAÑOS ORTIZ
L.C. JOSÉ REYES BAÑOS ORTIZ
DIRECTOR DE CONTABILIDAD CUENTA PÚBLICA Y ANÁLISIS FINANCIERO



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



Estatal

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
E - ESTATALES													
113003	5,600,000.00	11,200,000.00	11,200,000.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,000.00
121001	6,748,226.76	33,790,840.43	9,017,138.76	31,521,928.43	20,476,268.89	20,476,268.89	20,476,268.89	20,476,268.89	20,476,268.89	20,476,268.89	20,476,268.89	6,762,655.78	11,045,659.54
122002	1,650,000.00	10,470,642.58	2,876,881.92	9,243,760.66	5,967,777.94	5,967,777.94	5,967,777.94	5,967,777.94	5,967,777.94	5,967,777.94	5,967,777.94	1,867,841.76	3,275,982.72
154005	7,409,883.44	14,819,766.88	14,819,766.88	7,409,883.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,409,883.44
171001	283,000.00	566,000.00	566,000.00	283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,000.00
	21,691,110.20	70,847,249.89	38,479,787.56	54,058,572.53	26,444,046.83	26,444,046.83	26,444,046.83	26,444,046.83	26,444,046.83	26,444,046.83	26,444,046.83	8,630,497.54	27,614,525.70
211001	85,052.97	146,228.61	144,600.00	86,681.58	7,570.34	7,570.34	7,570.34	7,570.34	7,570.34	7,570.34	7,570.34	7,226.64	79,111.24
211002	0.00	2,666.21	0.00	2,666.21	1,195.01	1,195.01	1,195.01	1,195.01	1,195.01	1,195.01	1,195.01	1,195.01	1,471.20
212001	8,000.00	16,000.00	16,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
214001	81,801.02	83,276.00	82,000.00	83,077.02	8,419.28	8,419.28	8,419.28	8,419.28	8,419.28	8,419.28	8,419.28	8,419.28	74,657.74
214002	8,300.00	16,600.00	16,600.00	8,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,300.00
216001	0.00	4,608.26	0.00	4,608.26	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	1,941.59
217001	16,321,118.56	29,757,128.87	29,757,128.87	16,321,118.56	368,730.79	368,730.79	368,730.79	368,730.79	368,730.79	368,730.79	368,730.79	228,012.29	15,952,387.77
221001	500,000.00	1,054,502.00	1,000,000.00	554,502.00	34,950.99	34,950.99	34,950.99	34,950.99	34,950.99	34,950.99	34,950.99	16,936.99	519,551.01
246001	27,578.53	2,649.74	0.00	30,228.27	1,041.04	1,041.04	1,041.04	1,041.04	1,041.04	1,041.04	1,041.04	0.00	29,187.23
246002	5,833.94	0.00	0.00	5,833.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,833.94
247001	592.49	0.00	0.00	592.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.49
249001	0.00	354.00	0.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	0.00	0.00
252001	0.00	522.00	0.00	522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00
261001	236,212.02	226,008.71	225,731.14	236,489.59	9,002.65	9,002.65	9,002.65	9,002.65	9,002.65	9,002.65	9,002.65	9,002.65	227,486.94
291001	1,441.92	70.00	0.00	1,511.92	35.00	35.00	35.00	35.00	35.00	35.00	35.00	0.00	1,476.92
292001	0.00	47.50	0.00	47.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50
294001	0.00	1,461.60	0.00	1,461.60	1,461.60	1,461.60	1,461.60	1,461.60	1,461.60	1,461.60	1,461.60	1,461.60	0.00
299001	0.00	259.67	0.00	259.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.67
	17,275,931.45	31,312,383.17	31,242,060.01	17,346,254.61	435,427.37	435,427.37	435,427.37	435,427.37	435,427.37	435,427.37	435,427.37	274,921.13	16,910,827.24
311001	48,000,000.00	29,275,845.26	62,850,140.56	14,625,704.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,625,704.70
314001	2,639.12	0.00	0.00	2,639.12	2,639.12	2,639.12	2,639.12	2,639.12	2,639.12	2,639.12	2,639.12	0.00	0.00
315001	0.00	9,579.00	0.00	9,579.00	9,579.00	9,579.00	9,579.00	9,579.00	9,579.00	9,579.00	9,579.00	0.00	0.00
317001	3,448,337.81	6,612,862.86	6,607,075.62	3,454,125.05	144,800.00	144,800.00	144,800.00	144,800.00	144,800.00	144,800.00	144,800.00	0.00	0.00
322001	750,000.00	1,500,000.00	1,500,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00



**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



Estatal

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
331002	750,000.00	782,492.26	782,492.26	750,000.00	271,974.47	271,974.47	271,974.47	271,974.47	271,974.47	271,974.47	271,974.47	98,301.89	478,025.53
331004	500,000.00	961,500.00	980,750.00	480,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,750.00
334001	420,000.00	468,000.00	420,000.00	468,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	258,000.00	48,000.00	210,000.00
336001	0.00	7,920.03	0.00	7,920.03	7,920.03	7,920.03	7,920.03	7,920.03	7,920.03	7,920.03	7,920.03	7,920.03	0.00
338001	7,534,680.84	15,017,340.42	15,017,340.42	7,534,680.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,534,680.84
341001	0.00	19,258.72	8.72	19,250.00	1,198.28	1,198.28	1,198.28	1,198.28	1,198.28	1,198.28	1,198.28	957.00	18,051.72
351001	7,600,000.00	15,562,348.21	15,200,000.00	7,962,348.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,962,348.21
352001	1,093,683.00	2,187,366.00	2,187,366.00	1,093,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093,683.00
355001	787,836.45	1,578,640.62	1,575,672.90	790,804.17	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	0.00	788,716.17
358001	7,500,000.00	15,000,000.00	15,000,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00
361002	92,800.00	92,800.00	92,800.00	92,800.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	0.00	46,400.00
375001	0.00	891.00	0.00	891.00	468.00	468.00	468.00	468.00	468.00	468.00	468.00	468.00	423.00
379001	0.00	50.00	0.00	50.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	32.00
382002	3,823,160.00	851,906.50	795,000.00	3,880,066.50	54,006.50	54,006.50	54,006.50	54,006.50	54,006.50	54,006.50	54,006.50	0.00	3,826,060.00
383001	763,789.05	1,394,639.60	1,394,639.60	763,789.05	47,939.50	47,939.50	47,939.50	47,939.50	47,939.50	47,939.50	47,939.50	42,499.50	715,849.55
391001	150,000.00	300,000.00	300,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
	83,216,926.27	91,623,440.48	124,503,286.08	50,337,080.67	847,030.90	847,030.90	847,030.90	847,030.90	847,030.90	847,030.90	847,030.90	198,164.42	49,490,049.77
417001	10,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
441001	2,200,000.00	4,802,856.11	4,371,468.00	2,631,388.11	305,856.00	305,856.00	305,856.00	305,856.00	305,856.00	305,856.00	305,856.00	89,064.00	2,325,532.11
442001	305,004.00	610,008.00	610,008.00	305,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,004.00
444001	26,732,169.36	52,588,338.72	52,588,338.72	26,732,169.36	251,000.00	251,000.00	251,000.00	251,000.00	251,000.00	251,000.00	251,000.00	123,000.00	26,481,169.36
	39,237,173.36	78,001,202.83	77,569,814.72	39,668,561.47	556,856.00	556,856.00	556,856.00	556,856.00	556,856.00	556,856.00	556,856.00	212,064.00	39,111,705.47
515001	1,831,822.00	3,664,672.00	3,654,000.00	1,842,494.00	15,494.00	15,494.00	15,494.00	15,494.00	15,494.00	15,494.00	15,494.00	15,494.00	1,827,000.00
519001	1,800,000.00	3,600,000.00	3,600,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00
521001	1,135,306.80	2,270,613.60	2,270,613.60	1,135,306.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,306.80
523001	4,500.00	9,000.00	9,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
529001	7,502,500.00	15,005,000.00	15,005,000.00	7,502,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,502,500.00
565001	371,349.10	0.00	0.00	371,349.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,349.10
	12,645,477.90	24,549,285.60	24,538,613.60	12,656,149.90	15,494.00	15,494.00	15,494.00	15,494.00	15,494.00	15,494.00	15,494.00	15,494.00	12,640,655.90
612001	35,933,380.82	71,866,761.64	71,866,761.64	35,933,380.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,933,380.82
	35,933,380.82	71,866,761.64	71,866,761.64	35,933,380.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,933,380.82

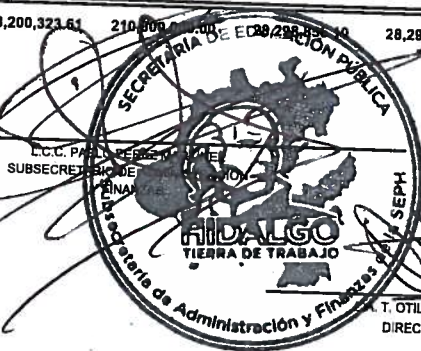


**SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO
SUBSECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO 2016**



Estatal

Partida	Autorizado	Modificado		Modificación	Comprometido		Devengado		Ejercido		Pagado	Pagado Mensual	Por Ejercer
		Ampliación	Reducción		Cargo	Abono	Cargo	Abono	Cargo	Abono			
TOTALES	210,000,000.00	368,200,323.61	368,200,323.61	210,000,000.00	28,298,855.10	28,298,855.10	28,298,855.10	28,298,855.10	28,298,855.10	28,298,855.10	28,298,855.10	9,331,141.09	181,701,144.90
GRAN TOTAL	210,000,000.00	368,200,323.61	368,200,323.61	210,000,000.00	28,298,855.10	28,298,855.10	28,298,855.10	28,298,855.10	28,298,855.10	28,298,855.10	28,298,855.10	9,331,141.09	181,701,144.90



C. GABRIEL BIAZ QUINTERO
DIRECTOR DE TESORERÍA

T. OTILIA SANJUANERO RODRÍGUEZ
DIRECTORA DE PRESUPUESTO

L.C. JOSÉ ANTONIO TORRES MARTÍNEZ DELGADILLO
DIRECTOR GENERAL DE RECURSOS FINANCIEROS

C. JOSÉ REYES BAÑOS ORTIZ
DIRECTOR DE CONTABILIDAD
CUENTA PÚBLICA Y ANÁLISIS FINANCIERO

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.